

SANTA FE COUNTY

RESOLUTION 2019 - 113

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on 9/24/2019, did request the following budget adjustment:

Department / Division: Sheriff's Office Fund Name: Law Enforcement Protection Fund (LEPF)/Law Enforcement Operational Fund (LEOF)

Budget Adjustment Type: Carryover FY 2019 LEPF funds Fiscal Year: 2020 (July 1, 2019 - June 30, 2020)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
211	0000	385	02-00	Budgeted Cash	\$7,464.00	
TOTAL (if SUBTOTAL, check here)					\$7,464.00	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
211	1210	425	60-03	Supplies/Uniforms Expense	\$7,464.00	
TOTAL (if SUBTOTAL, check here)					\$7,464.00	

Requesting Department Approval: Ken Johnson

Title: Undersheriff

Date: 9.4.19

Finance Department Approval: [Signature]

Date: 9/27/19

Entered by:

Date:

County Manager Approval: [Signature]

Date: 9/24/19

Updated by:

Date:

copy # 0261

SANTA FE COUNTY

RESOLUTION 2019 - 113

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Clarissa Garcia Dept/Div: Sheriff's Office/Administration Phone No.: (505) 986-2444

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) On August 7, 2019 DFA/ LGD approved to carryover \$7,464.00 FY 2019 Law Enforcement Protection Fund Act, Section 29-13-5 NMSA 1978, and NMAC 2.110.3. The SO request a budget increase for these carryover funds in account 211-1210-425.
- a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount

- 2) Is the budget action for RECURRING expense ☒ or for NON-RECURRING (one-time only) expense ☐

SANTA FE COUNTY

RESOLUTION 2019 - 113

Page 3 of 4

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Clarissa Garcia Dept/Div: Sheriff's Office/Administration Phone No.: (505) 986-2444

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES NO NO X
If YES, cite statute and attach a copy.
 - b) Does this include state or federal funds? YES X NO NO
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of an award letter and proposed budget.
Pursuant to the Law Enforcement Protection Fund (LEPF) Act, Section 29-13-5 NMSA 1978 and NMAC 2.110.3, LEPF Distribution
 - c) Is this request is a result of Commission action? YES X NO NO
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
 - d) Please identify other funding sources used to match this request
N/A

SANTA FE COUNTY

RESOLUTION 2019 - 113

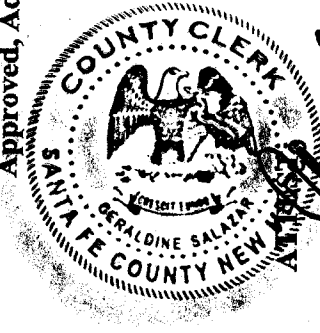
Page 4 of 4

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 24th Day of September, 2019.

Santa Fe Board of County Commissioners

Anna Hamilton
Anna Hamilton, Chairperson



Geraldine Salazar
Geraldine Salazar, County Clerk



BCC RESOLUTIONS
PAGES: 4

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

I Hereby Certify That This Instrument Was Filed for Record On The 25TH Day Of September, 2019 at 02:28:20 PM And Was Duly Recorded as Instrument # 1897618 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Deputy Estrella Geraldine Salazar
Martinez County Clerk, Santa Fe, NM

SFC CLERK RECORDED 09/25/2019