

SANTA FE COUNTY
RESOLUTION NO. 2019 - 115

A RESOLUTION ADOPTING PROJECTS FOR INCLUSION IN SANTA FE COUNTY'S SENIOR SERVICES INFRASTRUCTURE AND CAPITAL IMPROVEMENT PLAN FOR FISCAL YEARS 2021-2025; AUTHORIZING SUBMITTAL OF PLAN TO THE NEW MEXICO DEPARTMENT OF FINANCE AND ADMINISTRATION; AND REPLACING RESOLUTION 2018-96

WHEREAS, the Board of County Commissioners (the "Board") of Santa Fe County recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to determine which projects should be developed, establish priorities, and identify and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, short and long range capital planning contributes to local and regional efforts to identify and select projects; and

WHEREAS, a list of projects for inclusion in the County's Infrastructure and Capital Improvement Plan (ICIP) for Fiscal Years (FY) 2021-2025 was developed in a series of community meetings among citizens, staff, and elected officials from various levels of government.

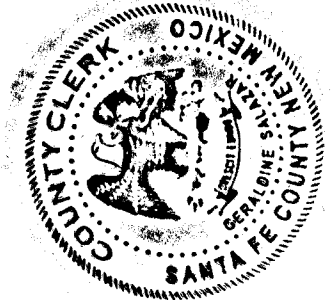
NOW, THEREFORE, BE IT RESOLVED as follows:

1. The Board hereby adopts as the County Senior Services' FY 2021-2025 ICIP the list of projects that staff presented to the Board at its September 24, 2019 meeting, and that list shall be attached hereto as Exhibit A.
2. Staff shall submit the ICIP to the New Mexico Department of Finance and Administration, prioritizing such projects in accordance with the Board's comments.
3. This Resolution replaces Resolution No. 2018-96.

PASSED, APPROVED, AND ADOPTED THIS 24th DAY OF SEPTEMBER, 2019.

BOARD OF COUNTY COMMISSIONERS

Anna T. Hamilton
Anna T. Hamilton, Chair



ATTEST:

Geraldine Salazar
Geraldine Salazar, Santa Fe County Clerk

APPROVED AS TO FORM:

Rachel A. Brown
Rachel A. Brown, Interim County Attorney

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

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I Hereby Certify That This Instrument Was Filed for
Record On The 25TH Day Of September, 2019 at 02:28:22 PM
And Was Duly Recorded as Instrument # 1897620
Of The Records Of Santa Fe County



Deputy E. Strulla Martinez Witness My Hand And Seal Of Office
County Clerk, Santa Fe, NM Geraldine Salazar

SFC CLERK RECORDED 09/25/2019

Exhibit A

Senior Services Infrastructure Capital Improvement Plan FY 2021-2025

Year	Rank	Project Title	Category	Funded to Date	2021	2022	2023	2024	2025	Total Project Cost	Amount Not Yet Funded	Phases
2021	1	ADA Compliance - County Senior Centers	Senior Services	\$ -	\$ 910,000					\$ 910,000	\$ 910,000	Yes
2022	2	Abedon Lopez Senior Center Renovation	Senior Services	\$ 1,300,000	\$ 700,000					\$ 2,000,000	\$ 700,000	Yes
2023	3	Vehicle Replacement - County Wide	Senior Services			\$ 250,000				\$ 250,000	\$ 250,000	Yes
2024	4	Bennie J. Chavez Center Renovation	Senior Services				\$ 500,000			\$ 500,000	\$ 500,000	Yes
2025	5	Edgewood Senior Center Water System	Senior Services					\$ 50,000		\$ 50,000	\$ 50,000	No
		Number of Projects	5		\$ 1,610,000	\$ 250,000	\$ 500,000	\$ 50,000	\$ -	\$ 3,710,000	\$ 2,410,000	