SANTA FE COUNTY

RESOLUTION 2019 - 148

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on December 10th, 2019, did request the following budget adjustment:

Department / Division: Fire Department/Various Fire Districts   Fund Name: Fire Fund (209)

Budget Adjustment Type: Budget Increase   Fiscal Year: 2020 (July 1, 2019 - June 30, 2020)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0831	385	02-00	Budgeted Cash / State Funds	109,293	
TOTAL (if SUBTOTAL, check here X)					109,293	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0831	422	35-03	Vehicle Expenses/Vehicle Maintenance	2,000	
209	0831	422	40-01	Maintenance/Building & Structure	2,000	
209	0831	422	50-03	Services/Contractual/Professional	500	
209	0831	422	70-03	Other Operating Costs/Telephone	1,000	
209	0831	422	70-05	Other Operating Costs/Gas & Heating	2,000	
209	0831	422	80-03	Capital Purchases/Equipment & Machinery	50,000	
209	0831	422	80-09	Capital Purchases/Vehicles	50,000	
209	0831	422	80-99	Capital Purchases/Inventory Exempt	1,793	
TOTAL (if SUBTOTAL, check here X)					109,293	

Requesting Department Approval: [signature] **Title:** Chief **Date:** 12/3/19

Log # 0734
Budget Adminstrator [signature]

Finance Department Approval: [signature] **Date:** 12/2/19 **Entered by:** ______ **Date:** ______

County Manager Approval: Katherine Miller **Date:** 12/10/19 **Updated by:** ______ **Date:** ______

SFC CLERK RECORDED 12/11/2019

SANTA FE COUNTY

RESOLUTION 2019 - 148

BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0832	385	02-00	Budgeted Cash / State Funds	235,405	
209	0833	385	02-00	Budgeted Cash / State Funds	411,702	
TOTAL (if SUBTOTAL, check here X)					647,107	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	8024	421	80-01	Capital Purchases/Buildings & Structures	75,000	
209	0832	422	50-03	Services/Contractual/Professional	1,000	
209	0832	422	70-04	Other Operating Costs/Electricity	1,000	
209	0832	422	70-05	Other Operating Costs/Gas & Heating	1,000	
209	0832	422	80-09	Capital Purchases/Vehicles	157,405	
209	0833	422	30-04	Travel/Out of State Travel	921	
209	0833	422	35-01	Vehicle Expenses/Vehicle Fuel	15,000	
209	0833	422	35-03	Vehicle Expenses/Vehicle Maintenance	25,000	
209	0833	422	40-01	Maintenance/Building & Structure	5,000	
209	0833	422	50-03	Services/Contractual/Professional	1,000	
209	0833	422	60-03	Supplies/Uniform Expense	3,000	
209	0833	422	60-07	Supplies/Operational Supplies	20,000	
209	0833	422	70-01	Other Operating Costs/Rent of Equip/Machinery	500	
209	0833	422	70-04	Other Operating Costs/Electricity	5,000	
209	0833	422	70-37	Other Operating Costs/Printing/Publishing/Ads	147	
209	0833	422	70-39	Other Operating Costs/Subscriptions & Dues	270	
209	0833	422	80-01	Capital Purchases/Buildings & Structures	20,000	
209	0833	422	80-09	Capital Purchases/Vehicles	285,864	
209	0833	422	80-99	Capital Purchases/Inventory Exempt	30,000	
TOTAL (if SUBTOTAL, check here X)					647,107	

SANTA FE COUNTY

RESOLUTION 2019 - 148

BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0834	385	02-00	Budgeted Cash / State Funds	269,239	
209	0835	385	02-00	Budgeted Cash / State Funds	383,446	
209	0836	385	02-00	Budgeted Cash / State Funds	117,190	
TOTAL (if SUBTOTAL, check here X)					769,875	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0834	422	35-03	Vehicle Expenses/Vehicle Maintenance	5,000	
209	0834	422	40-03	Maintenance/Infrastructure	2,000	
209	0834	422	50-03	Services/Contractual/Professional	500	
209	0834	422	70-06	Other Operating Costs/Garbage & Sewer	500	
209	0834	422	80-09	Capital Purchases/Vehicles	261,239	
209	0835	422	50-03	Services/Contractual/Professional	500	
209	0835	422	70-03	Other Operating Costs/Telephone	500	
209	0835	422	70-05	Other Operating Costs/Gas & Heating Costs	1,000	
209	0835	422	80-09	Capital Purchases/Vehicles	381,446	
209	0836	422	35-03	Vehicles/Vehicle Maintenance	5,000	
209	0836	422	40-01	Maintenance/Building & Structures	20,000	
209	0836	422	40-02	Maintenance/Equipment	3,000	
209	0836	422	50-03	Services/Contractual/Professional	500	
209	0836	422	70-04	Other Operating Costs/Electricity	1,000	
209	0836	422	70-05	Other Operating Costs/Gas & Heating Costs	1,000	
209	0836	422	70-06	Other Operating Costs/Garbage & Sewer	500	
209	0836	422	80-01	Capital Purchases/Buildings & Structures	30,000	
209	0836	422	80-03	Capital Purchases/Equipment & Machinery	26,190	
209	0836	422	80-99	Capital Purchases/Inventory Exempt	30,000	
TOTAL (if SUBTOTAL, check here X)					769,875	

SANTA FE COUNTY

RESOLUTION 2019 - 148

BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0837	385	02-00	Budgeted Cash / State Funds	183,210	
209	0838	385	02-00	Budgeted Cash / State Funds	101,505	
209	0839	385	02-00	Budgeted Cash / State Funds	72,798	
209	0840	385	02-00	Budgeted Cash / State Funds	125,912	
TOTAL (if SUBTOTAL, check here X)					483,425	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0837	422	50-03	Services/Contractual/Professional	700	
209	0837	422	80-01	Capital Purchases/Buildings & Structures	50,000	
209	0837	422	80-03	Capital Purchases/Equipment & Machinery	20,000	
209	0837	422	80-09	Capital Purchases/Vehicles	112,510	
209	0838	422	40-03	Maintenance/Infrastructure	45,000	
209	0838	422	70-06	Other Operating Costs/Garbage & Sewer	1,500	
209	0838	422	80-03	Capital Purchases/Equipment & Machinery	55,005	
209	0839	422	30-03	Travel/In State Travel	865	
209	0839	422	50-03	Services/Contractual/Professional	500	
209	0839	422	60-07	Supplies/Operational Supplies	5,000	
209	0839	422	80-03	Capital Purchases/Equipment & Machinery	31,433	
209	0839	422	80-99	Capital Purchases/Inventory Exempt	35,000	
209	0840	422	40-03	Maintenance/Infrastructure	1,342	
209	0840	422	50-03	Services/Contractual/Professional	500	
209	0840	422	70-33	Other Operating Costs/Seminars & Workshops	500	
209	0840	422	80-03	Capital Purchases/Equipment & Machinery	10,000	
209	0840	422	80-09	Capital Purchases/Vehicles	113,570	
TOTAL (if SUBTOTAL, check here X)					483,425	

SANTA FE COUNTY

RESOLUTION 2019 -148

BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0841	385	02-00	Budgeted Cash / State Funds	113,225	
209	0842	385	02-00	Budgeted Cash / State Funds	388,523	
209	0843	385	02-00	Budgeted Cash / State Funds	183,276	
209	0844	385	02-00	Budgeted Cash / State Funds	36,691	
TOTAL (if SUBTOTAL, check here X)					721,715	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0841	422	35-03	Vehicle Expenses/Vehicle Maintenance	10,000	
209	0841	422	40-01	Maintenance/Building & Structures	5,000	
209	0841	422	60-02	Supplies/Safety Equipment	10,000	
209	0841	422	60-07	Supplies/Operational Supplies	5,000	
209	0841	422	80-01	Capital Purchases/Buildings & Structures	33,225	
209	0841	422	80-03	Capital Purchases/Equipment & Machinery	40,000	
209	0841	422	80-99	Capital Purchases/Inventory Exempt	10,000	
209	0842	422	70-03	Other Operating Costs/Telephone	1,500	
209	0842	422	80-03	Capital Purchases/Equipment & Machinery	5,000	
209	0842	422	80-09	Capital Purchases/Vehicles	382,023	
209	8006	421	80-01	Capital Purchases/Building & Structures	73,000	
209	0843	422	35-01	Vehicle Expenses/Vehicle Fuel	3,000	
209	0843	422	35-03	Vehicle Expenses/Vehicle Maintenance	4,000	
209	0843	422	40-01	Maintenance/ Building & Structures	3,000	
209	0843	422	50-03	Services/Contractual/Professional	276	
209	0843	422	80-09	Capital Purchases/Vehicles	100,000	
209	0844	422	50-03	Services/Contractual/Professional	200	
209	0844	422	60-02	Supplies/Safety Equipment	30,000	
209	0844	422	60-12	Supplies/Rehab/Prgm/Facility Food	150	
209	0844	422	70-05	Other Operating Costs/Gas & Heating Costs	500	
209	0844	422	70-07	Other Operating Costs/Water	200	
209	0844	422	80-03	Capital Purchases/Equipment & Machinery	5,641	
TOTAL (if SUBTOTAL, check here X)					721,715	

SFC CLERK RECORDED 12/11/2019

SANTA FE COUNTY

RESOLUTION 2019 - 148

BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0846	385	02-00	Budgeted Cash / State Funds	27,944	
TOTAL (if SUBTOTAL, check here ____)					2,759,359	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
209	0846	422	35-03	Vehicle Expenses/Vehicle Maintenance	7,944	
209	0846	422	40-01	Maintenance/Building & Structures	5,000	
209	0846	422	60-07	Supplies/Operational Supplies	5,000	
209	0846	422	80-03	Capital Purchases/Equipment & Machinery	10,000	
TOTAL (if SUBTOTAL, check here ____)					2,759,359	

SANTA FE COUNTY

RESOLUTION 2019 - 148

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: **Name:** Donna Morris **Dept/Div:** Fire Department/Administration **Phone No.:** 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

  This funding is part of a disbursement that the Santa Fe County Fire Department receives from the State of New Mexico Fire Marshal's Office on a quarterly basis for identified Fire purchases within the Capital Master Plan and the SFC Fire Department Five Year Plan to include the purchase of fire apparatus, fire equipment to outfit the new apparatus, station upgrades/construction, and the cost of day-to-day operations, maintenance and repairs of equipment and facilities.

  a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

  b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount
80-XX	Increases are being made to carry over funding for future expenditures as needed for buildings, structures,	
	Vehicles and equipment.	2,485,344
50-03	Pest Control	6,176

- 2) Is the budget action for RECURRING expense _____ or for NON-RECURRING (one-time only) expense X

SFC CLERK RECORDED 12/11/2019

SANTA FE COUNTY

RESOLUTION 2019 - 148

ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Donna Morris **Dept/Div:** Fire Department Administration **Phone No.:** 992-3082

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
  - a) If this is a state special appropriation, YES ______ NO __X__
    If YES, cite statute and attach a copy.

  - b) Does this include state or federal funds? YES __X__ NO ______
    If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

    The State Fire Marshal's approval to carry over fire protection funds into the current fiscal year. (Attached)

  - c) Is this request a result of Commission action? YES ______ NO __X__
    If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).

  - d) Please identify other funding sources used to match this request.

    Not Applicable.

SFC CLERK RECORDED 12/11/2019

SANTA FE COUNTY

RESOLUTION 2019 - 148

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 10th Day of December, 2019.

Santa Fe Board of County Commissioners

Anna T. Hamilton

Anna T. Hamilton, Chair

ATTEST:

COUNTY CLERK · GERALDINE SALAZAR · SANTA FE COUNTY NEW MEXICO

Geraldine Salazar

Geraldine Salazar, County Clerk

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 27

I Hereby Certify That This Instrument Was Filed for Record On The 11TH Day Of December, 2019 at 11:01:57 AM And Was Duly Recorded as Instrument # 1904090 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Geraldine Salazar
Deputy Estrella Martinez County Clerk, Santa Fe, NM

COUNTY CLERK · GERALDINE SALAZAR · SANTA FE COUNTY NEW MEXICO

SFC CLERK RECORDED 12/11/2019

209 0831 Chimayo

FISCAL YEAR	ACTUAL RECEIVED	ACTUAL CASH CARRY FORWARD	ACTUAL RECEIVED + CARRY FORWARD	EXPENDITURES	Prior Year Liquidated PO's	CASH BALANCE
FY-1999	45,431	52,442	97,873	23,239	7,214	67,420
FY-2000	41,710	67,420	109,130	37,067	7,199	64,864
FY-2001	46,741	64,864	111,605	30,504	928	80,174
FY-2002	42,848	80,174	123,022	21,490	3,742	97,790
FY-2003	48,852	97,790	146,642	38,936	18,064	89,642
FY-2004	49,938	89,642	139,580	52,901	17,636	69,044
FY-2005	48,273	69,044	117,317	15,364	1,752	100,201
FY-2006	50,942	100,201	151,143	27,640	491	123,012
FY-2007	56,875	123,012	179,887	77,865	173	101,849
FY-2008	60,858	101,849	162,707	51,135	4,031	107,541
FY-2009	59,468	107,541	167,009	17,686	624	148,699
FY-2010	72,028	148,699	220,727	33,844	250	186,634
FY-2011	70,689	186,634	257,323	51,565	21,995	183,763
FY-2012	68,806	183,763	252,569	75,250	3,546	173,772
FY-2013	98,223	173,772	271,995	50,091	3,935	217,970
FY-2014	95,719	217,970	313,689	123,719	9,045	180,924
FY-2015	99,940	180,924	280,864	65,985	877	214,002
FY-2016	99,910	214,002	313,912	41,010	9,200	263,702
FY-2017	102,216	263,702	365,918	56,366	18,308	291,244
FY-2018	120,933	291,244	412,177	75,475	176,218	160,484
FY-2019	123,940	160,484	284,424	70,157	0	214,267
TOTALS	1,504,341			(1,037,289)	(305,226)	

FY-2019	Encumbrances at 06/30/2019				$	(29,974.00)
FY 2019- DISTRICT BALANCE					$	184,293.14

75,000 Project Budgets
209-8020-421
$109,293 Remaining

SFC CLERK RECORDED 12/11/2019

209-0832 El Dorado

FISCAL YEAR	ACTUAL RECEIVED	ACTUAL CASH CARRY FORWARD	ACTUAL RECEIVED + CARRY FORWARD	EXPENDITURES	Prior Year Liquidated PO's	CASH BALANCE
FY-1999	219,033	177,082	396,115	31,498	34,779	329,837
FY-2000	186,295	329,837	516,133	52,354	15,273	448,505
FY-2001	200,513	448,505	649,018	103,413	11,198	534,407
FY-2002	208,701	534,407	743,108	28,951	56,053	658,104
FY-2003	226,082	658,104	884,186	37,574	229,789	616,823
FY-2004	189,793	616,823	806,617	535,808	4,938	265,871
FY-2005	90,844	265,871	356,714	(3,703)	205,264	155,154
FY-2006	108,207	155,154	263,361	66,490	11,775	185,096
FY-2007	258,733	185,096	443,829	87,963	278	355,589
FY-2008	220,937	355,589	576,526	66,123	25,774	484,628
FY-2009	212,028	484,628	696,656	133,025	137,246	426,386
FY-2010	256,812	426,386	683,198	87,872	22,675	572,651
FY-2011	250,326	572,651	822,977	91,863	14,017	717,097
FY-2012	245,322	717,097	962,419	131,632	5,498	825,289
FY-2013	241,095	825,289	1,066,384	129,052	367,065	570,267
FY-2014	257,331	570,267	827,598	141,473	310,249	375,876
FY-2015	268,680	375,876	644,556	152,933	3,005	488,619
FY-2016	268,599	488,619	757,218	119,934	10,982	626,302
FY-2017	274,797	626,302	901,099	97,439	35,051	768,609
FY-2018	287,742	768,609	1,056,351	114,158	4,350	937,843
FY-2019	294,897	937,843	1,232,740	144,529	385,182	703,029
TOTALS	4,766,767			(2,350,380)	(1,890,440)	

FY-2019	Encumbrances at 06/30/2019				$ (97,624.00)
	FY 2019- DISTRICT BALANCE				$ 605,405.00

370,000 Project Budget
209-8024-421
$235,405 Remaining

SFC CLERK RECORDED 12/11/2019

209-0833 Edgewood

FISCAL YEAR	ACTUAL RECEIVED	ACTUAL CASH CARRY FORWARD	ACTUAL RECEIVED + CARRY FORWARD	EXPENDITURES	Prior Year Liquidated PO's	CASH BALANCE
FY-1999	178,631	131,879	310,510	92,448	28,364	189,698
FY-2000	187,855	189,698	377,553	85,366	61,233	230,954
FY-2001	135,646	230,954	366,600	81,405	9,812	275,383
FY-2002	129,250	275,383	404,634	74,298	141,418	188,918
FY-2003	124,954	188,918	313,872	87,501	12,521	213,850
FY-2004	137,054	213,850	350,904	92,248	19,905	238,750
FY-2005	100,066	238,750	338,816	130,920	6,219	201,678
FY-2006	111,513	201,678	313,191	73,585	6,135	233,471
FY-2007	125,530	233,471	359,001	101,817	18,540	238,643
FY-2008	134,821	238,643	373,464	106,887	4,967	261,611
FY-2009	131,253	261,611	392,864	116,097	6,336	270,431
FY-2010	158,976	270,431	429,407	104,431	975	324,001
FY-2011	203,966	324,001	527,967	173,508	979	353,480
FY-2012	212,872	353,480	566,352	156,433	6,592	403,327
FY-2013	209,204	403,327	612,531	140,905	41,716	429,910
FY-2014	203,872	429,910	633,782	150,340	21,799	461,643
FY-2015	212,862	461,643	674,505	132,621	7,396	534,487
FY-2016	212,798	534,487	747,285	123,283	133,885	490,117
FY-2017	217,712	490,117	707,829	124,462	15,799	567,568
FY-2018	227,966	567,568	795,534	104,889	64,681	625,964
FY-2019	233,634	625,964	859,598	139,426		720,172
TOTALS	3,590,435			(2,392,871)	(609,271)	

FY-2019	Encumbrances at 06/30/2019				$	(308,470.00)
	FY 2019- DISTRICT BALANCE				$	411,702.00

209-0834 Hondo

FISCAL YEAR	ACTUAL RECEIVED	ACTUAL CASH CARRY FORWARD	ACTUAL RECEIVED + CARRY FORWARD	EXPENDITURES	Prior Year Liquidated PO's	CASH BALANCE
FY-1999	87,596	112,209	199,805	39,532	13,909	146,364
FY-2000	102,216	146,364	248,580	57,596	72,704	118,280
FY-2001	137,222	118,280	255,502	49,191	10,393	195,919
FY-2002	168,181	195,919	364,100	30,956	4,910	328,234
FY-2003	176,940	328,234	505,174	151,566	12,419	341,189
FY-2004	145,060	341,189	486,248	176,283	152,334	157,632
FY-2005	76,356	157,632	233,987	149,188	1,276	83,523
FY-2006	78,043	83,523	161,566	57,235	3,877	100,454
FY-2007	104,320	100,454	204,774	79,727	9,766	115,281
FY-2008	159,666	115,281	274,947	63,598	17,840	193,509
FY-2009	134,620	193,509	328,129	87,268	22,667	218,195
FY-2010	163,052	218,195	381,247	120,100	4,235	256,912
FY-2011	158,936	256,912	415,848	180,575	8,243	227,030
FY-2012	155,758	227,030	382,788	80,444	29,656	272,688
FY-2013	153,156	272,688	425,844	81,078	20,744	324,022
FY-2014	149,174	324,022	473,196	95,331	1,913	375,952
FY-2015	163,540	375,952	539,492	83,786	1,505	454,200
FY-2016	163,492	454,200	617,692	79,213	21,230	517,250
FY-2017	167,266	517,250	684,516	81,053	3,838	599,625
FY-2018	175,144	599,625	774,769	82,728	8,613	683,428
FY-2019	179,500	683,428	862,928	91,581	459,987	311,360
TOTALS	2,999,237			(1,918,028)	(882,059)	

FY-2019	Encumbrances at 06/30/2019				$	(42,121.00)
FY 2019- DISTRICT BALANCE					$	269,239.00

SFC CLERK RECORDED 12/11/2019

209-0835 La Puebla

FISCAL YEAR	ACTUAL RECEIVED	ACTUAL CASH CARRY FORWARD	ACTUAL RECEIVED + CARRY FORWARD	EXPENDITURES	Prior Year Liquidated PO's	CASH BALANCE
FY-1999	72,235	84,710	156,945	52,615	11,470	92,860
FY-2000	74,884	92,860	167,745	43,978	4,750	119,017
FY-2001	76,801	119,017	195,818	44,069	46,692	105,057
FY-2002	74,005	105,057	179,061	25,554	9,344	144,163
FY-2003	75,085	144,163	219,249	24,435	1,162	193,652
FY-2004	80,151	193,652	273,803	49,848	116,630	107,325
FY-2005	65,856	107,325	173,181	38,244	5,703	129,235
FY-2006	90,697	129,235	219,932	81,930	2,957	135,045
FY-2007	82,614	135,045	217,659	30,839	15,086	171,733
FY-2008	88,398	171,733	260,131	33,241	2,512	224,379
FY-2009	86,381	224,379	310,760	72,669	7,291	230,800
FY-2010	104,626	230,800	335,426	91,844	5,331	238,252
FY-2011	150,990	238,252	389,242	74,452	623	314,167
FY-2012	147,970	314,167	462,137	110,305	630	351,202
FY-2013	145,422	351,202	496,624	49,365	15,717	431,542
FY-2014	141,716	431,542	573,258	115,717	259,993	197,548
FY-2015	147,964	197,548	345,512	56,359	1,892	287,260
FY-2016	147,920	287,260	435,180	39,260	40,883	355,037
FY-2017	167,266	355,037	522,303	75,277	1,589	445,437
FY-2018	175,144	445,437	620,581	78,099	204,201	338,281
FY-2019	179,500	338,281	517,781	70,025		447,756
TOTALS	2,375,626			(1,258,125)	(754,455)	

FY-2019	Encumbrances at 06/30/2019				$	(64,310.00)
FY 2019- DISTRICT BALANCE					$	383,446.00

209-0836 Pojoaque

FISCAL YEAR	ACTUAL RECEIVED	ACTUAL CASH CARRY FORWARD	ACTUAL RECEIVED + CARRY FORWARD	EXPENDITURES	Prior Year Liquidated PO's	CASH BALANCE
FY-1999	87,812	83,715	171,527	83,978	13,943	73,606
FY-2000	90,204	73,606	163,810	22,577	7,799	133,435
FY-2001	99,673	133,435	233,107	107,583	47,149	78,376
FY-2002	100,447	78,376	178,823	52,633	1,346	124,844
FY-2003	132,450	124,844	257,294	85,603	5,607	166,084
FY-2004	134,569	166,084	300,653	104,934	31,066	164,653
FY-2005	96,392	164,653	261,045	105,762	36,457	118,827
FY-2006	77,255	118,827	196,082	70,395	12,335	113,352
FY-2007	87,980	113,352	201,332	34,061	23,163	144,109
FY-2008	104,009	144,109	248,118	69,872	43,793	134,453
FY-2009	91,990	134,453	226,443	62,169	11,413	152,861
FY-2010	111,420	152,861	264,281	59,818	2,716	201,747
FY-2011	108,607	201,747	310,354	85,509	5,551	219,295
FY-2012	106,436	219,295	325,731	79,605	1,925	244,201
FY-2013	104,602	244,201	348,803	83,526	12,337	252,940
FY-2014	101,936	252,940	354,876	75,193	5,228	274,455
FY-2015	106,431	274,455	380,886	79,310	1,490	300,086
FY-2016	106,399	300,086	406,485	85,948	63,829	256,708
FY-2017	108,856	256,708	365,564	85,622	33,564	246,378
FY-2018	120,933	246,378	367,311	112,197	124,603	130,511
FY-2019	123,940	130,511	254,451	78,265		176,186
TOTALS	2,202,341			(1,624,559)	(485,313)	

FY-2019	Encumbrances at 06/30/2019	$ (58,996.00)
	FY 2019- DISTRICT BALANCE	$ 117,190.00

SFC CLERK RECORDED 12/11/2019

SFC CLERK RECORDED 12/11/2019

209-0837 Stanley

FISCAL YEAR	ACTUAL RECEIVED	ACTUAL CASH CARRY FORWARD	ACTUAL RECEIVED + CARRY FORWARD	EXPENDITURES	Prior Year Liquidated PO's	CASH BALANCE
FY-1999	50,437	76,259	126,696	29,199	8,009	89,488
FY-2000	51,637	89,488	141,125	37,455	32,106	71,565
FY-2001	52,297	71,565	123,861	29,012	2,179	92,671
FY-2002	47,663	92,671	140,334	28,237	8,783	103,314
FY-2003	58,980	103,314	162,293	85,954	1,626	74,713
FY-2004	55,802	74,713	130,515	40,974	7,719	81,821
FY-2005	50,363	81,821	132,184	63,221	2,434	66,529
FY-2006	61,014	66,529	127,543	28,567	1,026	97,951
FY-2007	88,839	97,951	186,790	51,039	2,822	132,928
FY-2008	97,525	132,928	230,453	38,658	5,341	186,454
FY-2009	86,381	186,454	272,835	44,717	3,767	224,351
FY-2010	104,626	224,351	328,977	39,162	2,829	286,986
FY-2011	101,983	286,986	388,969	176,392	599	211,978
FY-2012	125,903	211,978	337,881	91,983	3,721	242,177
FY-2013	123,735	242,177	365,912	62,920	55,468	247,525
FY-2014	166,577	247,525	414,102	77,123	8,244	328,734
FY-2015	173,922	328,734	502,656	50,246	6,885	445,525
FY-2016	184,251	445,525	629,776	59,204	63,241	507,332
FY-2017	188,506	507,332	695,838	68,862	19,888	607,088
FY-2018	197,384	607,088	804,472	81,811	79,015	643,646
FY-2019	202,292	643,646	845,938	57,054	58,161	730,723
TOTALS	2,270,116			(1,241,790)	(373,862)	

FY-2019	Encumbrances at 06/30/2019				$	(547,513.00)
FY 2019- DISTRICT BALANCE					$	183,210.00

209-0838 Tesuque

FISCAL YEAR	ACTUAL RECEIVED	ACTUAL CASH CARRY FORWARD	ACTUAL RECEIVED + CARRY FORWARD	EXPENDITURES	Prior Year Liquidated PO's	CASH BALANCE
FY-1999	87,706	96,505	184,211	49,239	13,926	121,045
FY-2000	138,188	121,045	259,234	25,170	29,013	205,051
FY-2001	145,643	205,051	350,694	28,668	23,065	298,960
FY-2002	124,592	298,960	423,552	21,213	12,494	389,845
FY-2003	131,712	389,845	521,557	79,249	86,340	355,968
FY-2004	130,580	355,968	486,548	117,738	14,036	354,774
FY-2005	82,961	354,774	437,735	272,705	40,775	124,254
FY-2006	83,078	124,254	207,332	127,017	7,732	72,584
FY-2007	104,072	72,584	176,656	67,784	3,128	105,745
FY-2008	111,358	105,745	217,103	98,827	9,414	108,861
FY-2009	108,817	108,861	217,678	98,425	15,151	104,103
FY-2010	131,801	104,103	235,904	90,772	2,975	142,157
FY-2011	128,471	142,157	270,628	76,800	29,245	164,583
FY-2012	125,903	164,583	290,486	76,207	19,019	195,259
FY-2013	123,735	195,259	318,994	79,327	7,476	232,191
FY-2014	120,580	232,191	352,771	69,068	11,106	272,598
FY-2015	125,898	272,598	398,496	77,238	23,627	297,630
FY-2016	125,860	297,630	423,490	117,373	9,946	296,172
FY-2017	128,765	296,172	424,937	59,294	11,930	353,713
FY-2018	134,832	353,713	488,545	139,753	205,291	143,501
FY-2019	148,159	143,501	291,660	87,865	4,141	199,654
TOTALS	2,542,711			(1,859,731)	(579,830)	

FY-2019	Encumbrances at 06/30/2019				$	(98,149.00)
		FY 2019- DISTRICT BALANCE			$	101,505.00

209-0839 Turquoise Trail

FISCAL YEAR	ACTUAL RECEIVED	ACTUAL CASH CARRY FORWARD	ACTUAL RECEIVED + CARRY FORWARD	EXPENDITURES	Prior Year Liquidated PO's	CASH BALANCE
FY-1999	90,332	90,485	180,817	38,675	14,343	127,799
FY-2000	90,690	127,799	218,489	30,815	6,130	181,543
FY-2001	83,981	181,543	265,524	44,474	14,789	206,261
FY-2002	88,494	206,261	294,755	163,981	9,917	120,857
FY-2003	121,418	120,857	242,275	68,497	81,471	92,307
FY-2004	120,470	92,307	212,777	107,883	37,858	67,035
FY-2005	79,247	67,035	146,282	63,900	13,312	69,070
FY-2006	92,736	69,070	161,806	58,733	1,438	101,636
FY-2007	132,710	101,636	234,346	63,822	979	169,545
FY-2008	112,316	169,545	281,861	22,025	17,667	242,170
FY-2009	103,213	242,170	345,383	56,075	6,619	282,689
FY-2010	131,801	282,689	414,490	52,405	1,361	360,724
FY-2011	128,471	360,724	489,195	88,947	15,275	384,973
FY-2012	125,903	384,973	510,876	100,796	246,819	163,260
FY-2013	123,735	163,260	286,995	81,651	12,388	192,956
FY-2014	120,580	192,956	313,536	66,689	11,264	235,583
FY-2015	125,898	235,583	361,481	63,203	3,194	295,084
FY-2016	125,860	295,084	420,944	48,262	3,882	368,800
FY-2017	128,765	368,800	497,565	52,158	2,216	443,191
FY-2018	144,565	443,191	587,756	95,457	209,235	283,064
FY-2019	148,159	283,064	431,223	73,506	139,214	218,503
TOTALS	2,419,344			(1,441,954)	(849,372)	

FY-2019	Encumbrances at 06/30/2019				$	(145,705.00)
		FY 2019- DISTRICT BALANCE			$	72,798.00

SFC CLERK RECORDED 12/11/2019

209-0840 La Cienega

FISCAL YEAR	ACTUAL RECEIVED	ACTUAL CASH CARRY FORWARD	ACTUAL RECEIVED + CARRY FORWARD	EXPENDITURES	Prior Year Liquidated PO's	CASH BALANCE
FY-1999	157,166	116,979	274,145	37,521	24,956	211,668
FY-2000	166,571	211,668	378,239	27,831	3,209	347,199
FY-2001	202,736	347,199	549,936	41,474	172,819	335,642
FY-2002	188,940	335,642	524,582	37,308	7,403	479,871
FY-2003	233,551	479,871	713,423	178,783	41,508	493,132
FY-2004	220,030	493,132	713,162	697,409	52,970	(37,217)
FY-2005	65,856	(37,217)	28,639	(110,725)	12,520	126,843
FY-2006	83,846	126,843	210,689	47,684	5,584	157,422
FY-2007	95,113	157,422	252,535	46,834	5,383	200,317
FY-2008	88,398	200,317	288,715	51,336	20,115	217,264
FY-2009	86,381	217,264	303,645	59,071	14,583	229,991
FY-2010	104,626	229,991	334,617	77,441	136	257,040
FY-2011	150,990	257,040	408,030	113,538	7,197	287,295
FY-2012	147,970	287,295	435,265	106,718	14,123	314,424
FY-2013	145,422	314,424	459,846	132,798	43,771	283,277
FY-2014	141,716	283,277	424,993	113,495	12,524	298,974
FY-2015	147,964	298,974	446,938	94,169	5,160	347,610
FY-2016	147,920	347,610	495,530	71,887	15,346	408,296
FY-2017	159,300	408,296	567,596	72,938	11,596	483,062
FY-2018	166,802	483,062	649,864	161,254	15,983	472,627
FY-2019	170,950	472,627	643,577	99,823		543,754
TOTALS	3,072,249			(2,158,588)	(486,886)	

FY-2019	Encumbrances at 06/30/2019				$	(417,842.00)

FY 2019- DISTRICT BALANCE	$ 125,912.00

SFC CLERK RECORDED 12/11/2019

209-0841 Madrid

FISCAL YEAR	ACTUAL RECEIVED	ACTUAL CASH CARRY FORWARD	ACTUAL RECEIVED + CARRY FORWARD	EXPENDITURES	Prior Year Liquidated PO's	CASH BALANCE
FY-1999	29,741	46,521	76,262	10,385	4,722	61,154
FY-2000	31,519	61,154	92,673	14,767	28,060	49,847
FY-2001	41,850	49,847	91,696	18,945	13,564	59,188
FY-2002	32,629	59,188	91,817	28,466	2,548	60,803
FY-2003	36,202	60,803	97,005	20,428	1,247	75,330
FY-2004	35,812	75,330	111,143	46,818	13,365	50,960
FY-2005	32,502	50,960	83,462	22,826	997	59,639
FY-2006	38,228	59,639	97,867	30,544	2,987	64,336
FY-2007	65,688	64,336	130,024	38,046	329	91,649
FY-2008	68,882	91,649	160,531	25,061	11,338	124,132
FY-2009	67,310	124,132	191,442	33,771	1,358	156,313
FY-2010	81,526	156,313	237,839	24,914	7,705	205,219
FY-2011	80,226	205,219	285,445	30,669	281	254,496
FY-2012	77,879	254,496	332,375	120,020	268	212,087
FY-2013	76,537	212,087	288,624	30,086	3,812	254,726
FY-2014	74,587	254,726	329,313	40,775	2,943	285,595
FY-2015	77,876	285,595	363,471	42,976	455	320,040
FY-2016	77,852	320,040	397,892	42,029	5,438	350,425
FY-2017	79,650	350,425	430,075	71,028	680	358,367
FY-2018	83,401	356,709	440,110	31,371	594	408,145
FY-2019	85,475	408,145	493,620	35,287		458,333
TOTALS	1,275,372			(759,212)	(102,691)	

FY-2019	Encumbrances at 06/30/2019				$ (45,108.00)
FY 2019- DISTRICT BALANCE					$ 413,225.00

300,000 Project Budget
209-8016-421
$113,225 Remaining

SFC CLERK RECORDED 12/11/2019

209-0842 Glorieta

FISCAL YEAR	ACTUAL RECEIVED	ACTUAL CASH CARRY FORWARD	ACTUAL RECEIVED + CARRY FORWARD	EXPENDITURES	Prior Year Liquidated PO's	CASH BALANCE
FY-1999	45,651	57,705	103,356	27,177	7,249	68,931
FY-2000	51,364	68,931	120,295	36,053	27,038	57,204
FY-2001	58,833	57,204	116,037	37,262	4,444	74,331
FY-2002	50,050	74,331	124,382	30,789	2,461	91,132
FY-2003	54,341	91,132	145,473	14,450	15,082	115,941
FY-2004	58,283	115,941	174,224	54,174	5,646	114,403
FY-2005	51,718	114,403	166,121	49,167	25,387	91,567
FY-2006	57,473	91,567	149,040	43,286	685	105,069
FY-2007	164,520	105,069	269,589	30,532	9,778	229,278
FY-2008	68,882	229,278	298,160	18,316	102,309	177,535
FY-2009	67,310	177,535	244,845	26,252	7,098	211,494
FY-2010	81,526	211,494	293,020	41,418	3,401	248,201
FY-2011	79,468	248,201	327,669	47,967	12,307	267,395
FY-2012	77,879	267,395	345,274	50,709	26,203	268,362
FY-2013	76,537	268,362	344,899	39,968	10,278	294,654
FY-2014	74,587	294,654	369,241	64,449	5,545	299,246
FY-2015	77,876	299,246	377,122	38,087	4,037	334,998
FY-2016	77,852	334,998	412,850	44,252	5,749	362,849
FY-2017	79,650	362,849	442,499	68,650	4,709	369,140
FY-2018	175,144	369,140	544,284	63,166	130,518	350,600
FY-2019	179,500	350,600	530,100	80,149	535	449,416
TOTALS	1,708,445			(906,274)	(410,460)	

FY-2019	Encumbrances at 06/30/2019				$ (60,893.00)
FY 2019- DISTRICT BALANCE					$ 388,523.00

209-0843 Agua Fria

FISCAL YEAR	ACTUAL RECEIVED	ACTUAL CASH CARRY FORWARD	ACTUAL RECEIVED + CARRY FORWARD	EXPENDITURES	Prior Year Liquidated PO's	CASH BALANCE
FY-1999	216,566	142,902	359,468	113,129	34,388	211,952
FY-2000	300,897	211,952	512,849	34,365	13,275	465,209
FY-2001	341,136	465,209	806,345	40,690	15,389	750,266
FY-2002	366,088	750,266	1,116,354	78,264	41,294	996,796
FY-2003	245,446	996,796	1,242,243	102,558	33,717	1,105,968
FY-2004	305,281	1,105,968	1,411,248	326,648	38,423	1,046,177
FY-2005	66,624	1,046,177	1,112,801	671,585	7,239	433,977
FY-2006	77,961	433,977	511,938	44,340	9,546	458,051
FY-2007	93,114	458,051	551,165	39,908	6,632	504,625
FY-2008	88,398	504,625	593,023	81,852	23,309	487,861
FY-2009	86,381	487,861	574,242	58,325	4,209	511,708
FY-2010	104,626	511,708	616,334	89,748	15,064	511,522
FY-2011	101,983	511,522	613,505	114,933	6,666	491,907
FY-2012	147,970	491,907	639,877	98,585	2,040	539,252
FY-2013	153,074	539,252	692,326	82,626	12,361	597,339
FY-2014	149,174	597,339	746,513	151,925	12,094	582,494
FY-2015	155,752	582,494	738,246	71,170	2,790	664,286
FY-2016	155,704	664,286	819,990	63,130	13,419	743,441
FY-2017	159,300	743,441	902,741	85,203	26,127	791,411
FY-2018	166,802	791,411	958,213	104,828	314,348	539,037
FY-2019	170,950	539,037	709,987	95,864	188,956	425,167
TOTALS	3,653,227			(2,549,677)	(821,286)	

FY-2019	Encumbrances at 06/30/2019				$ (241,891.00)
	FY 2019- DISTRICT BALANCE				$ 183,276.00

209-0844 Galisteo

FISCAL YEAR	ACTUAL RECEIVED	ACTUAL CASH CARRY FORWARD	ACTUAL RECEIVED + CARRY FORWARD	EXPENDITURES	Prior Year Liquidated PO's	CASH BALANCE
FY-1999	39,418	48,750	88,168	24,848	6,259	57,061
FY-2000	29,476	57,061	86,537	13,793	3,355	69,389
FY-2001	35,382	69,389	104,771	23,041	11,141	70,589
FY-2002	34,262	70,589	104,851	30,147	2,962	71,742
FY-2003	52,721	71,742	124,463	62,563	3,261	58,639
FY-2004	60,518	58,639	119,156	32,342	4,202	82,612
FY-2005	48,751	82,612	131,363	14,862	7,726	108,775
FY-2006	53,702	108,775	162,477	39,631	1,354	121,492
FY-2007	70,195	121,492	191,687	36,317	2,952	152,418
FY-2008	65,438	152,418	217,856	26,638	11,345	179,873
FY-2009	63,945	179,873	243,818	22,348	3,451	218,019
FY-2010	77,451	218,019	295,470	39,739	966	254,765
FY-2011	75,495	254,765	330,260	25,161	5,821	299,279
FY-2012	73,985	299,279	373,264	42,030	8,886	322,348
FY-2013	72,711	322,348	395,059	27,336	38,268	329,454
FY-2014	70,858	329,454	400,312	38,722	9,438	352,152
FY-2015	73,982	352,152	426,134	28,285	6,365	391,483
FY-2016	77,852	391,483	469,335	47,396	101,876	320,063
FY-2017	79,650	320,063	399,713	88,299	8,069	303,345
FY-2018	83,401	303,345	386,746	64,720	207,966	114,060
FY-2019	85,475	114,060	199,535	51,518		148,017
TOTALS	1,324,667			(779,736)	(445,665)	

FY-2019	Encumbrances at 06/30/2019				$	(111,326.00)

FY 2019- DISTRICT BALANCE	$ 36,691.00

209-0846 Fire Admin District

FISCAL YEAR	ACTUAL RECEIVED	ACTUAL CASH CARRY FORWARD	ACTUAL RECEIVED + CARRY FORWARD	EXPENDITURES	Prior Year Liquidated PO's	CASH BALANCE
FY-1999						
FY-2000						
FY-2001						
FY-2002						
FY-2003						
FY-2004						
FY-2005						
FY-2006						
FY-2007						
FY-2008						
FY-2009						
FY-2010						
FY-2011	79,468	0	79,468			79,468
FY-2012	77,879	79,468	157,347	34,414		122,933
FY-2013	76,537	122,933	199,470	65,253	95,599	38,618
FY-2014	74,587	38,618	113,205	70,400	2,900	39,905
FY-2015	77,876	39,905	117,781	67,205	17,248	33,328
FY-2016	77,852	33,328	111,180	32,962	216	78,002
FY-2017	83,633	78,002	161,635	53,928	28,141	79,566
FY-2018	87,572	79,566	167,138	73,273	52,534	41,331
FY-2019	89,750	41,331	131,081	46,743	9,829	74,509
TOTALS	725,154			(444,178)	(206,466)	

FY-2019	Encumbrances at 06/30/2019				$	(46,565.00)
		FY 2019- DISTRICT BALANCE			$	27,944.00

NEW MEXICO PUBLIC REGULATION COMMISSION

P.O. Box 1269
1120 Paseo de Peralta
Santa Fe, NM 87504-1269

Don Shainin, State Fire Marshal
Phone (505) 476-0160
Fax (505)476-0100

STATE FIRE SERVICE SUPPORT BUREAU

August 29, 2019

Donna Morris
Senior Accountant Santa Fe County
102 Grant Ave.
Santa Fe NM, 87504

Reference: Request for Carryover

Mrs. Morris,

In response to your correspondence dated August 8, 2019, you are hereby authorized to carryover, earmark and accumulate Fire Protection Fund monies from Fiscal Year 2019 to Fiscal Year 2020 for the purchase of PPE, Apparatus equipment and maintenance, station upgrades, new SCBA's, and new apparatus.

Authorized Carryover Amount: **$3,154,469**

If I may be of additional assistance in this matter, please feel free to contact me 505-629-3990.

Thank You

Austin Meuli
Fire Service Coordinator
State Fire Marshalls Office
505-629-3990
Austin.Meuli@state.nm.us

Anna Hansen
Commissioner, District 1

Henry P. Roybal
Commissioner, District 2

Anna T. Hamilton
Commissioner, District 3

Rudy N. Garcia
Commissioner, District 4

Ed Moreno
Commissioner, District 5

Katherine Miller
County Manager

SFC CLERK RECORDED 12/11/2019

August 8, 2019

Mr. Don Shainin, Fire Marshal
New Mexico State Fire Marshal's Office
PO Box 1269
Santa Fe, NM 87504-1269

Dear Mr. Shainin,

Santa Fe County's Fire Fund has an estimated Fiscal Year 2019 ending cash balance of $3,154,469 from the Fire Fund Account Distribution. The balances by Fire districts are as follows:

Fire District	FY-2018 Requested Carry Over	Fund Utilization per District
Chimayo	$109,504	Station #1Bay Addition, Replace Rescue or Command Unit, and additional SCBA equipment.
Eldorado	$570,729	Station #1 Bay Addition, Replace Tender, and additional SCBA Equipment.
Edgewood	$411,860	Purchase equipment to outfit Aerial Pumper, Replace Engine and Command Vehicle. Additional SCBA equipment.
Hondo	$269,413	Re-chassis and upgrade Rescue, Station #1 improvements, and additional SCBA equipment.
La Puebla	$383,544	Replace Tender, Renovation of Station #2, and additional SCBA equipment.
Pojoaque	$117,323	Upgrade and replace fire equip., hose, etc. Improvements to Station #2, and additional SCBA equipment.
Stanley	$241,505	Station #1 & #2 Remodel, Replace Engine, and additional SCBA equipment.
Tesuque	$101,638	Tesuque Station #1 Retaining Wall, and additional SCBA equipment.
Turquoise Trail	$73,011	Upgrade and replace fire equip., hose, etc. Additional SCBA equipment.
La Cienega	$126,121	Replace Tender, equip new Brush and Mini Pumper. Additional SCBA equipment.
Madrid	$113,303	Station #1 Construction (Training Room), and additional SCBA equipment.
Glorieta	$388,631	Replace Tender or Engine, and additional SCBA equipment

Agua Fria	$183,478	Upgrades and Repairs to Station #1, addition to Station #2, upgrade and replace fire equipment. Additional SCBA equipment.
Galisteo	$36,465	Replace Bunker Gear, and additional SCBA equipment.
Fire Admin	$27,944	Upgrade and replace fire equipment, and additional SCBA equipment.
Total	**$3,154,469**	

I am requesting your approval to budget the requested FY-19 carryover of $3,154,469 in fiscal year 2020. Many of our fire districts have been saving their Fire Fund money to make capital purchases such as upgrading equipment, purchasing new fire apparatus, station improvements, and completing SCBA purchases if necessary. I appreciate your consideration of this request, if you have any questions or need further information please contact me at 992-3076

Sincerely,

Chief David Sperling
Santa Fe County Fire Department

xc: Gary Giron, Finance Director
Donna Morris, Senior Accountant