

SANTA FE COUNTY

RESOLUTION 2019 - 19

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on 2-12-2019, did request the following budget adjustment:

Department / Division: Sheriff's Office Fund Name: Law Enforcement Operational Fund

Budget Adjustment Type: FY19 Budget Increase Fiscal Year: 2019 (July 1, 2018 - June 30, 2019)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT / DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1221	371	0900	NMDOT STEP/DNOS	4,797	
246	1229	371	0900	NMDOT BLKUP/CIOT	6,601	
246	1231	372	0904	NMDOT ENDWI	15,990	
TOTAL (if SUBTOTAL, check here)					27,388	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT / DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
246	1221	424	1025	Salary & Wages/Overtime	4,797	
246	1229	424	1025	Salary & Wages/Overtime	6,601	
246	1231	424	1025	Salary & Wages/Overtime	15,990	
TOTAL (if SUBTOTAL, check here)					27,388	

Requesting Department Approval: Ken Johnson Title: Undersheriff Date: 1-31-19

Finance Department Approval: [Signature] Date: 1/31/19 Entered by: _____ Date: _____

County Manager Approval: [Signature] Date: 2-12-19 Updated by: _____ Date: _____

SFC CLERK RECORDED 02/14/2019

2097 1058

SANTA FE COUNTY

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT: Name: Fran Dunaway Dept/Div: Sheriff's Office Phone No.: 505-986-2458

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (if applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 1) Please summarize the request and its purpose.

The Sheriff's Office has been awarded grant funding from the New Mexico Department of Transportation (NMDOT), therefor requesting a budget increase. The Grant will reimburse SF County for overtime costs of selected events. The Grant funds the Sheriff's Office to conduct law enforcement activities aimed at reducing traffic-related injuries and fatalities by conducting visible patrol in high crash locations, identified through the use of local data. ENDWI conducts sobriety check points and saturation patrols aimed at reducing alcohol-related crashes, injuries, and deaths. BKLUP/CIOT participates in individual and/or joint day and nighttime enforcement activity. STEP conducts directed enforcement patrols (DEP's) in high crash locations.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Amount

- 2) Is the budget action for RECURRING expense or for NON-RECURRING (one-time only) expense _____

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

DEPARTMENT CONTACT: Name: Fran Dunaway Dept/Div: Sheriff's Office Phone No.: 505-986-2458

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
 - a) If this is a state special appropriation, YES/NO X
If YES, please cite and attach a copy of statute.

- b) Does this include state or federal funds? YES X NO
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

NAME: NMDOT: ENDWI, BKLUP/CLOT, and STEP/DNOS
GRANT: ENDWI 19-AL-64-091, BKLUP/CLOT 19-OP-RF-091, STEP/DNOS 19-ST-RF-091
AWARD DATE: 10/1/18 - 9/30/19
AMOUNT: \$27,388 (ENDWI \$15,990, BKLUP/CLOT \$6,601, STEP/DNOS \$4,797)

- c) Is this request is a result of Commission action? YES NO
If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.).
- d) Please identify other funding sources used to match this request.
N/A

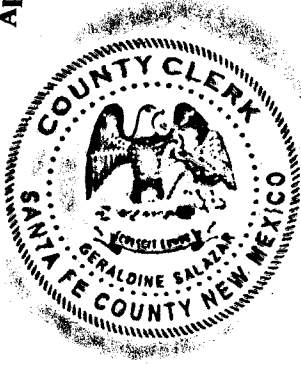
SANTA FE COUNTY

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 12th Day of February, 2019.

Santa Fe Board of County Commissioners



Anna Hamilton, Chairperson

ATTEST:

Geraldine Salazar, County Clerk

COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) PAGES: 5

I Hereby Certify That This Instrument Was Filed for Record On The 14TH Day Of February, 2019 at 08:31:37 AM And Was Duly Recorded as Instrument # 1878956 Of The Records Of Santa Fe County



Witness My Hand And Seal Of Office Geraldine Salazar Deputy County Clerk, Santa Fe, NM

Handwritten signatures of Geraldine Salazar and another official.



NEW MEXICO DEPARTMENT OF
TRANSPORTATION

October 18, 2018

Corporal Jared Mosher
Santa Fe County Sheriff's Department
35 Camino Justicia
Santa Fe, NM 87508

RE: Project Agreement

Dear Corporal Mosher:

Enclosed is one fully executed project agreement for the federal 2019 fiscal year. This letter contains information required to meet Federal Funding Accountability and Transparency Act (FFATA) and 2 CFR Part 200 requirements. Please provide a copy of this letter to the person responsible for meeting those requirements at your City, County, Town or Tribal agency. The following table contains the information necessary to meet these requirements.

Project Number	Funding Source	CFDA #	FAIN	Award Date	Amount
19-AL-64-091	23 U.S.C. § 164	20.608	69A37518300001640 NMA	10/06/2017	\$15,990.00
19-OP-RF-091	State Road Fund				\$6,601.00
19-ST-RF-091	State Road Fund				\$4,797.00

2 CFR Subpart F 200.500-521

(a) **Audit required.** A non-Federal entity that expends \$750,000 or more during the non-Federal entity's fiscal year in Federal awards must have a single or program-specific audit conducted for that year in accordance with the provisions of this part.

(b) **Single audit.** A non-Federal entity that expends \$750,000 or more during the non-Federal entity's fiscal year in Federal awards must have a single audit conducted in accordance with §200.514 Scope of audit except when it elects to have a program-specific audit conducted in accordance with paragraph (c) of this section.

(c) **Program-specific audit election.** When an auditee expends Federal awards under only one Federal program (excluding R&D) and the Federal program's statutes, regulations, or the terms and conditions of the Federal award do not require a financial statement audit of the auditee, the auditee may elect to have a program-specific audit conducted in accordance with §200.507 Program-specific audits. A program-specific audit may not be elected for R&D unless all of the Federal awards expended were received from the same Federal agency, or the same Federal agency and the same pass-through entity, and that Federal agency, or pass-through entity in the case of a subrecipient, approves in advance a program-specific audit.

Susana Martinez
Governor

Tom Church
Cabinet Secretary

Commissioners

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Chairman
District 4

Dr. Kenneth White
Secretary
District 1

David Sepich
Commissioner
District 2

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District 3

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District 6

SFC CLERK RECORDED 02/14/2019

General Office

P. O. Box 1149

Santa Fe, NM 87504