

RSANTA FE COUNTY

RESOLUTION 2019 - 79

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on June 25, 2019 did request the following budget adjustment:

Department / Division: CMO/Finance Fund Name: General Fund (101)/Corrections Fund (247)

Budget Adjustment Type: Budget Transfer Fiscal Year: 2019 (July 1, 2018 - June 30, 2019)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	REVENUE NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0000	385	01-00	General Fund/ Subsidies/Budgeted Cash	1,300,000	
247	0000	390	01-01	Corrections Fund/Transfer In/From General Fund	1,300,000	
247	0000	385	02-00	Corrections Fund/Subsidies/Budgeted Cash		1,300,000
<b>TOTAL (if SUBTOTAL, check here )</b>					<b>\$2,600,000</b>	<b>\$1,300,000</b>

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	CATEGORY / LINE ITEM NAME	INCREASE AMOUNT	DECREASE AMOUNT
101	0000	490	0247	General Fund/Operating Transfer Out/ To Fund 247	1,300,000	
<b>TOTAL (if SUBTOTAL, check here x )</b>					<b>\$1,300,000</b>	

Requesting Department Approval: Gary Giron Title: Department Director Date: 05/6/2019

Finance Department Approval: [Signature] Date: 05/18/19 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Manager Approval: [Signature] Date: 06/25/19 Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

Log # 1648 SFC CLERK RECORDED 06/28/2019

**SANTA FE COUNTY**  
**RESOLUTION 2019 - 79**

**ATTACH ADDITIONAL SHEETS IF NECESSARY.**

**DEPARTMENT CONTACT:** Name: Gary Giron Dept/Div: CMO/Finance Phone No.: 992-2780

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):**

- 1) Please summarize the request and its purpose.

The Finance Division requests approval of this resolution to transfer an additional \$1,300,000 to the Corrections Operations Fund to meet the minimum reserve requirements of 2.5% of the current year's operating budget in accordance with the Santa Fe County Fund Balance, Reserve, and Budget Contingencies Policy. At the January 8, 2019 meeting, the Board of County Commissioners passed Resolution 2019-7 repealing and replacing the Santa Fe County Fund Balance, Reserve and Budget Contingencies Policy. This policy provides a process for committing unrestricted fund balance to set aside funds for specific purposes.

a) Employee Actions

Line Item	Action (Add/Delete Position, Reclass, Overtime)	Position Type (permanent, term)	Position Title

b) Professional Services (50-xx) and Capital Category (80-xx) detail:

Line Item	Detail (what specific things, contracts, or services are being added or deleted)	Amount

- 2) Is the budget action for RECURRING expense \_\_\_\_\_ or for NON-RECURRING (one-time only) expense X

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ATTACH ADDITIONAL SHEETS IF NECESSARY.

DEPARTMENT CONTACT:

Name: Gary Giron Dept/Div: CMO/Finance Phone No.: 986-2780

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.):

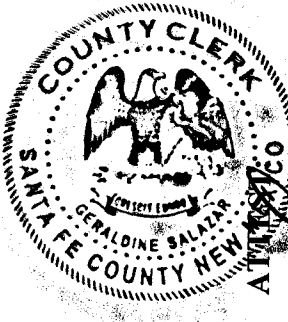
- 3) Does this request impact a revenue source? If so, please identify (i.e. General Fund, state funds, federal funds, etc.), and address the following:
a) If this is a state special appropriation, YES NO X
If YES, cite statute and attach a copy.
b) Does this include state or federal funds? YES NO X
If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
c) Is this request is a result of Commission action? YES X NO
d) Please identify other funding sources used to match this request. N/A

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 25 July Day of 2019.



Santa Fe Board of County Commissioners

*Anna Hamilton*  
Anna Hamilton, Chairperson

*Geraldine Salazar*  
Geraldine Salazar, County Clerk



COUNTY OF SANTA FE  
STATE OF NEW MEXICO ) ss

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I Hereby Certify That This Instrument Was Filed for Record On The 26TH Day Of June, 2019 at 09:44:04 AM And Was Duly Recorded as Instrument # 1889706 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office  
Deputy *E. Estrella* County Clerk, Santa Fe, NM  
*M. Martinez*