

**SANTA FE COUNTY
RESOLUTION 2020- 30**

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on _____, did request the following budget adjustment:

Department / Division _____ Sheriff's Office
 Budget Adjustment Type (drop down) _____ Budget Increase
 Fiscal Year: 2020 (July 1, 2019 - June 30, 2020)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
246	1201	360	20-00	Law Ops Fund/Misc./Insurance Recoveries	\$ 37,167.00	
246	1201	385	00-00	Law Ops Fund/Budgeted Cash	\$ 106,062.00	
TOTAL					\$ 143,229.00	\$ -

SFC CLERK RECORDED 04/17/2020

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
246	1201	424	8009	Law Ops Fund/Capital Purchases/Vehicles	\$ 143,229.00	
TOTAL					\$ 143,229.00	\$ -

Requesting Department Approval: W. S. [Signature] Title: WASHERIFF Date: 04-06-2020 Log # _____
 Finance Department Approval: [Signature] Date: 4/12/2020 Entered by: _____ Budget Administrator _____
 County Manager Approval: [Signature] Date: 4/13/2020 Updated by: _____ Date: _____

SFC CLERK RECORDED 04/17/2020

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DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1 Please summarize the request and its purpose in the area below.
 The Santa Fe County Sheriff's Office had 4 fleet accidents during the beginning of Fiscal Year 2020, in which the NM County Insurance Authority deemed a total loss. An insurance reimbursement check was received July 25, 2019 in the amount of \$37,167 for these totaled vehicles. The Sheriff's Office would like to utilize this insurance reimbursement and budget the remaining cost to replace two of the totaled patrol vehicles this fiscal year. The total to replace these vehicles is \$143,229. The remaining two vehicles have been added to the fixed asset requests for FY2021.

2 Is this Budget Action for a Recurring or Non-Recurring Expense(one-time)
 Recurring Non-Recurring

3 Does this request impact a revenue source?
 Yes No

A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy

B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc)

D. Is a match required? If Yes, please identify funding source in the line below.

PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY/LINE/ITEM	AMOUNT	BUDGETED (Drop Down)

SFC CLERK RECORDED 02/11/20

SANTA FE COUNTY
RESOLUTION 2020- 30

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

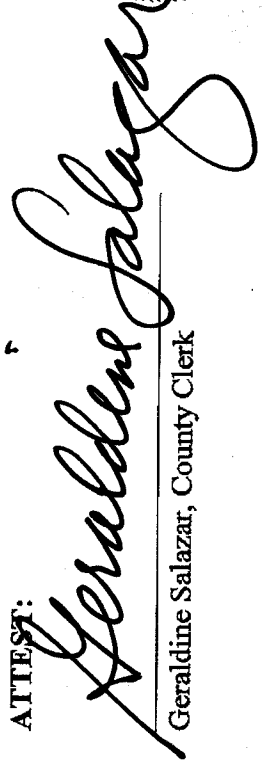
Approved, Adopted, and Passed This 14th Day of April, 2020.

SFC CLERK RECORDED 04/17/2020

Santa Fe Board of County Commissioners


Henry P. Roybal, Chairperson

ATTEST:


Geraldine Salazar, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
I Hereby Certify That This Instrument Was Filed for
Record On The 17TH Day of April, 2020 at 06:10:08 PM
And Was Duly Recorded as Instrument # 1914269
Of The Records Of Santa Fe County

BCC RESOLUTIONS
PAGES: 4


Deputy
Witness My Hand And Seal Of Office
Geraldine Salazar
County Clerk, Santa Fe, NM

SFC CLERK RECORDED 04/17/2020

BCC Resolution 04-14-20 Vehicle Breakdown Request

Vehicle Type	Quantity	Cost
2020 Ford Police Interceptor Utility (SUV)	1 \$	39,346.00
2020 Ford Police Interceptor Utility (SUV)	1 \$	39,346.00
Total		78,692.00
Total Cost for two 2020 Ford Police Interceptor Utility (SUV) \$ 143,228.57		
Equipment Add-On's for SUV		
APX4500 Radio Systems	2 \$	4,189.02
Graphics	2 \$	1,706.04
Stalker Patrol Radar	2 \$	3,225.00
Cradlepoint Modem and Router	2 \$	2,753.92
WatchGuard In-Car Video System	2 \$	12,600.00
Lighting and Equipment	2 \$	40,062.59
Total		64,536.57

SFC CLERK RECORDED 04/17/2020

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