

**SANTA FE COUNTY**  
**RESOLUTION NO. 2020 - 63**

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**A RESOLUTION ADOPTING PROJECTS FOR INCLUSION IN  
SANTA FE COUNTY'S INFRASTRUCTURE CAPITAL  
IMPROVEMENT PLAN FOR FISCAL YEARS 2022-2026;  
AUTHORIZING SUBMITTAL OF PLAN TO THE NEW MEXICO  
DEPARTMENT OF FINANCE AND ADMINISTRATION; AND  
REPLACING RESOLUTION 2019-108**

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**WHEREAS**, the Board of County Commissioners (the "Board") of Santa Fe County recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

**WHEREAS**, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

**WHEREAS**, systematic capital improvements planning is an effective tool for communities to determine which projects should be developed, establish priorities, and identify and pursue concrete actions and strategies to achieve necessary project development; and

**WHEREAS**, short and long range capital planning contributes to local and regional efforts to identify and select projects; and

**WHEREAS**, a list of projects for inclusion in the County's Infrastructure and Capital Improvement Plan (ICIP) for Fiscal Years (FY) 2022-2026 was developed in a series of community meetings among citizens, staff, and elected officials from various levels of government; and

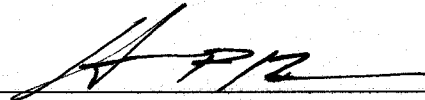
**WHEREAS**, the Board reviewed the list of potential projects at its meetings on August 25, 2020, and September 8, 2020.

**NOW, THEREFORE, BE IT RESOLVED** as follows:

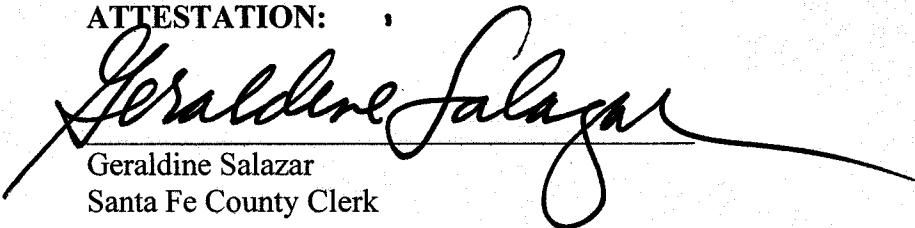
1. The Board hereby adopts as Santa Fe County's FY 2022-2026 ICIP the list of projects that staff presented to the Board at its September 8, 2020, meeting. The list of projects is attached as Exhibit A.
2. Staff shall submit the ICIP to the State of New Mexico, Department of Finance and Administration, and prioritize the projects in accordance with the Board's comments.
3. This Resolution replaces Santa Fe County Resolution No. 2019-108.

PASSED, APPROVED, AND ADOPTED THIS 8<sup>th</sup> DAY OF SEPTEMBER, 2020.

SANTA FE COUNTY BOARD OF COUNTY COMMISSIONERS

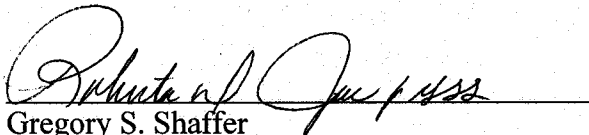
  
Henry P. Roybal, Chair

ATTESTATION:

  
Geraldine Salazar  
Santa Fe County Clerk



Approved as to form:

  
Gregory S. Shaffer  
Santa Fe County Attorney

COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss  
I Hereby Certify That This Instrument Was Filed for  
Record On The 9TH Day Of September, 2020 at 04:09:30 PM  
And Was Duly Recorded as Instrument # 1927415  
Of The Records Of Santa Fe County  
Witness My Hand And Seal Of Office  
Geraldine Salazar  
Deputy County Clerk, Santa Fe, NM



SFC CLERK RECORDED 09/09/2020

Santa Fe County ICIP FY 2022 - 2026

Priority Rank	Title	Type	Basic Need?	Evaluation Score	District	Total Cost	Total Funding Gap	Recommended Request
1	Chupadero Water System Improvements - Well Development and Interconnection Phase	Utilities	Y	62.9	1	\$ 2,666,388	\$ 1,548,066	\$ 1,548,066
2	Agua Fria Sewer Expansion	Utilities	Y	38.5	2	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
3	Madrid Fire Suppression	Fire	Y	42	3	\$ 460,000	\$ 150,000	\$ 150,000
4	Old Las Vegas Hwy. Bulk Water Station	Utilities	Y	30.7	4	\$ 355,000	\$ 355,000	\$ 355,000
5	Eldorado Station 4 Planning and Design	Facility	Y	36.5	5	\$ 130,000	\$ 130,000	\$ 130,000
6	Sidewalk Repair at Camino Jacobo	Road	Y	41.7	2; CW	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000
7	Agua Fria Station 1 Addition Design	Facility	Y	36.5	2	\$ 150,000	\$ 150,000	\$ 150,000
8	Rancho Viejo Tank Improvements	Utilities	Y	35.3	5	\$ 200,000	\$ 200,000	\$ 200,000
9	HW 14 Bulk Water Station expansion	Utilities	Y	34	3; 5	\$ 335,000	\$ 335,000	\$ 335,000
10	Avenida Vista Grande Bridge Improvements	Road	Y	33.2	5	\$ 350,000	\$ 350,000	\$ 350,000
11	Rio en Medio Road Widening	Roads	Y	32.6	1	\$ 2,210,069	\$ 2,210,069	\$ 2,210,069
12	Edgewood Station 1 Addition Preliminary Design	Fire	Y	32.1	3	\$ 20,000	\$ 20,000	\$ 20,000
13	Pojoaque Station 1 Septic Connection	Utilities	Y	31.8	1	\$ 75,000	\$ 75,000	\$ 75,000
14	CR 89B Erosion Control Structure	Roads	Y	28.8	1	\$ 400,000	\$ 400,000	\$ 50,000.00
15	CR 109N Paving and Drainage PER	Roads	Y	28.8	1	\$ 50,000	\$ 50,000	\$ 50,000
16	CR 109 Paving and Drainage Improvements	Roads	Y	26.6	1	\$ 500,000	\$ 500,000	\$ 500,000
17	County Road 51 Galisteo All-Weather Crossing	Road	Y	26.6	4	\$ 1,100,000	\$ 1,100,000	\$ 1,100,000
18	Pojoaque St. 3 in Jacona	Facility	n	55.7	1	\$ 2,000,000	\$ 1,460,851	\$ 1,460,851

Santa Fe County ICIP FY 2022 - 2026

Priority Rank	Title	Type	Basic Need?	Evaluation Score	District	Total Cost	Total Funding Gap	Recommended Request
19	Avenue Van Nu Po	Road	n	42.5	5	\$ 2,150,000	\$ 2,150,000	\$ 2,150,000
20	Tesuque Secondary Trailhead	Trail	n	38.6	1	\$ 15,000	\$ 15,000	\$ 15,000
21	Plan, Design, Acquire, Construct, and Equip Santa Fe Rail Trail Segment 6	Trail	n	37.6	CW	\$ 1,065,195	\$ 780,195	\$ 780,195
22	Capital Improvements identified in Open Space Management Plans	Open Space	n	35.9	CW	\$ 150,000	\$ 100,000	\$ 100,000
23	San Pedro Community Park	Park	n	35.9	3	\$ 385,000	\$ 385,000	\$ 385,000
24	Rancho Viejo Boulevard Bike Lanes	Road	n	32.5	5	\$ 982,500	\$ 982,500	\$ 982,500
25	Upgrades to SF County Public Housing Sites	Road	n	31.3	CW	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000
26	Eldorado Roads Upgrades	Road	n	31	5	\$ 300,000	\$ 300,000	\$ 300,000
27	Santa Fe River Trail: Design and Acquisition of Santa Fe River Trail from Caja del Oro to Cottonwood Dr.	Trail	n	29.1	2; CW	\$ 3,122,619	\$ 3,122,619	\$ 3,122,619
28	Planning for Azul Road Hike/Bike trail	Trail	n	27	5	\$ 150,000	\$ 150,000	\$ 150,000
29	Fin del Sendero - New Bike Lanes / New Driving Surface	Road	n	24.8	1; 2	\$ 1,650,000	\$ 1,650,000	\$ 1,650,000
30	Reuse Bulk Water Station at Quill	Utilities	n	18.8	CW	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
31	Galisteo Community Center Playground Upgrades	Park	n	12.6	3	\$ 65,000	\$ 65,000	\$ 65,000
32	The Commonage at La Bajada Ranch PER	Roads; Utilities	n	11	3; CW	\$ 50,000	\$ 50,000	\$ 50,000
	Bennie J. Chavez Center Renovation*	Senior Services	y	17.5	1	\$ 500,000	\$ 500,000	\$ 500,000
	Abedon Lopez Senior Center*	Senior Services	n	52.2	1	\$ 3,341,441	\$ 2,041,441	\$ 2,041,441

\*Senior Services projects will be adopted by a separate resolution