

**SANTA FE COUNTY  
RESOLUTION 2020-66**

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on \_\_\_\_\_, did request the following budget adjustment:

Department / Division Community Services Department Fiscal Year: 2021 (July 1, 2020 - June 30, 2021)  
 Budget Adjustment Type (drop down) Budget Increase

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
223	0000	385	00-00	Budgeted Cash	\$ 250,000.00	
<b>TOTAL</b>					\$ 250,000.00	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
223	7129	486	80-01	Buildings and Structures	\$ 250,000.00	
<b>TOTAL</b>					\$ 250,000.00	\$ -

Requesting Department Approval: Yvonne Herren Title: Finance Director Date: 9/23/2020 Log # 294  
 Budget Administrator Joey Rowe  
 Finance Dept Approval: [Signature] Date: 9/23/2020 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_  
 County Mgr Approval: [Signature] Date: 9/30/2020 Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

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**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT**

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1	<p>Please summarize the request and its purpose in the area below.</p> <p>The Behavioral Health Renovation Project at 2052 Galisteo Street began design on April 6, 2020 and is currently under construction. The original budget for the project is \$2,200,000.00. As the project has progressed, the following items have been identified that require additional funding to complete the project.</p> <p>The first item is related to a client safety request for anti-ligature plumbing fixtures and bathroom accessories. Anti-ligature refers to products or fixtures that prevent a ligature from staying secure or having a means or point to be attached. The purpose of this effort is to improve client safety. The cost of the fixtures is \$81,065.41.</p> <p>The remaining cost of \$168,934.59 will be used for the following priorities as the funding permits:</p> <ol style="list-style-type: none"> <li>1 – Re-stuccoing the building, which is recommended due to the age of the stucco;</li> <li>2 – Construction of client patios, which will support active client services/programming; and</li> <li>3 – Resurfacing the parking lot.</li> </ol> <p>A photovoltaic (PV) system was also planned for the project; however, upon receipt of a structural analysis of the building, the roof was deemed “not structurally adequate” for the PV weight load, and there is no other location on the site that can accommodate a PV system.</p>			
2	<p>Is this Budget Action for a Recurring or Non Recurring Expense(one-time)</p>	<p>Recurring <input type="checkbox"/></p>	<p>Non-Recurring <input checked="" type="checkbox"/></p>	
3	<p>Does this request impact a revenue source?</p>	<p>Yes <input checked="" type="checkbox"/></p>	<p>No <input type="checkbox"/></p>	
	<p>A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy</p>	<p><input type="checkbox"/></p>	<p><input checked="" type="checkbox"/></p>	
	<p>B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.</p>	<p><input type="checkbox"/></p>	<p><input checked="" type="checkbox"/></p>	

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C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc)

	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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D. Is a match required? If Yes, please identify funding source in the line below.

	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY/LINE ITEM	AMOUNT	BUDGETED (Drop Down)


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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 29<sup>th</sup> Day of September, 2020.



Santa Fe Board of County Commissioners

  
Henry P. Roybal, Chairperson

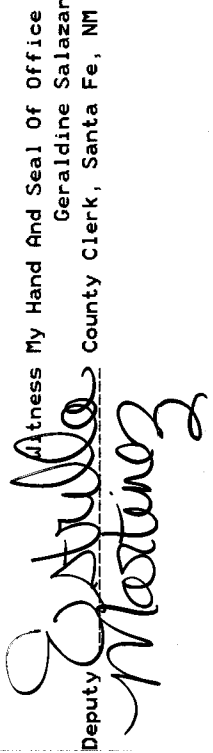
ATTEST:

  
Geraldine Salazar, County Clerk



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss

I Hereby Certify That This Instrument Was Filed for Record On The 1ST Day Of October, 2020 at 10:24:49 AM And Was Duly Recorded as Instrument # 1929794 Of The Records Of Santa Fe County

  
Deputy County Clerk, Santa Fe, NM  
I Witness My Hand And Seal Of Office  
Geraldine Salazar