

**SANTA FE COUNTY**  
**RESOLUTION NO. 2020 - 69**

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**A RESOLUTION ADOPTING PROJECTS FOR INCLUSION IN  
SANTA FE COUNTY'S SENIOR SERVICES INFRASTRUCTURE  
CAPITAL IMPROVEMENT PLAN FOR FISCAL YEARS 2022-2026;  
AUTHORIZING SUBMITTAL OF PLAN TO THE NEW MEXICO  
DEPARTMENT OF FINANCE AND ADMINISTRATION; AND  
REPLACING RESOLUTION 2019-115**

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**WHEREAS**, the Board of County Commissioners (the "Board") of Santa Fe County recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

**WHEREAS**, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

**WHEREAS**, systematic capital improvements planning is an effective tool for communities to determine which projects should be developed, establish priorities, and identify and pursue concrete actions and strategies to achieve necessary project development; and

**WHEREAS**, short and long range capital planning contributes to local and regional efforts to identify and select projects; and

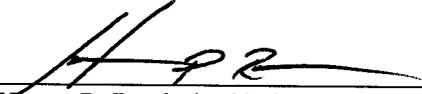
**WHEREAS**, a list of projects for inclusion in the County's Infrastructure and Capital Improvement Plan (ICIP) for Fiscal Years (FY) 2022-2026 was developed in a series of community meetings among citizens, staff, and elected officials from various levels of government.

**NOW, THEREFORE, BE IT RESOLVED:**

1. The Board adopts as the County's FY 2022-2026 ICIP the list of projects that staff presented to the Board at its September 29, 2020 meeting. The list of projects is attached as Exhibit A.
2. Staff shall submit the ICIP to the New Mexico Department of Finance and Administration, prioritizing such projects in accordance with the Board's comments.
3. This Resolution replaces Resolution No. 2019-115.

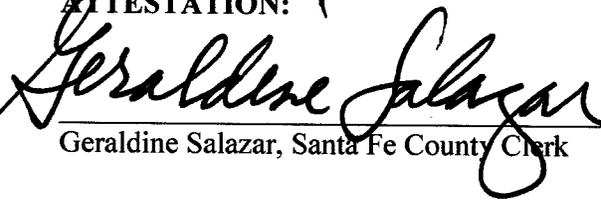
PASSED, APPROVED, AND ADOPTED THIS 29<sup>th</sup> DAY OF SEPTEMBER, 2020.

BOARD OF COUNTY COMMISSIONERS

  
Henry P. Roybal, Chair  
Santa Fe Board of County Commissioners



ATTESTATION: \

  
Geraldine Salazar, Santa Fe County Clerk

Approved as to form:

Roberta D. Joe for G.S.S. 9/29/2020  
Gregory S. Shaffer, Santa Fe County Attorney

COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss

BCC RESOLUTIONS  
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I Hereby Certify That This Instrument Was Filed for  
Record On The 1ST Day Of October, 2020 at 10:24:52 AM  
And Was Duly Recorded as Instrument # 1929797  
Of The Records Of Santa Fe County



Deputy  )  
Witness My Hand And Seal Of Office  
Geraldine Salazar  
County Clerk, Santa Fe, NM

SFC CLERK RECORDED 10/01/2020

Year	Rank	Project Title	Category	Funded to Date	2022	2023	2024	2025	2026	Total Project Cost	Amount Not Yet	Phases
2022	1	Abeldon Lopez Senior Center Renovation	Senior Services	\$ 1,300,000.00	\$ 2,041,441.00					\$ 3,341,441.00	\$ 2,041,441.00	Yes
2023	2	Bennie J. Chavez Center Renovation	Senior Services	\$ -						\$ 500,000.00	\$ 500,000.00	Yes
2024	3	East Mountain Health Commons	Senior Services	\$ -		\$ 500,000.00	\$ 2,382,490.00			\$ 2,382,490.00	\$ 2,382,490.00	Yes
2025	4	No Project	Senior Services	\$ -						\$ -	\$ -	N/A
2026	5	No Project	Senior Services	\$ -						\$ -	\$ -	N/A
<b>Number of Projects</b>				<b>5</b>	\$ 2,041,441.00	\$ 500,000.00	\$ 2,382,490.00	\$ -	\$ -	\$ 6,223,931.00	\$ 4,923,931.00	

Exhibit A