

**SANTA FE COUNTY
RESOLUTION 2020- 81**

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on _____, did request the following budget adjustment:

Department / Division _____ CMO/Finance _____
 Budget Adjustment Type (drop down) Budget Increase Fiscal Year: 2021 (July 1, 2020 - June 30, 2021)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0831	371	07-00	State Grants / Fire Allotment	\$ 11,443.00	
209	0832	371	07-00	State Grants / Fire Allotment	\$ 21,198.00	
209	0833	371	07-00	State Grants / Fire Allotment	\$ 27,031.00	
209	0834	371	07-00	State Grants / Fire Allotment	\$ 17,154.00	
209	0835	371	07-00	State Grants / Fire Allotment	\$ 19,977.00	
209	0836	371	07-00	State Grants / Fire Allotment	\$ 6,970.00	
209	0837	371	07-00	State Grants / Fire Allotment	\$ 16,811.00	
209	0838	371	07-00	State Grants / Fire Allotment	\$ 10,130.00	
209	0839	371	07-00	State Grants / Fire Allotment	\$ 10,348.00	
209	0840	371	07-00	State Grants / Fire Allotment	\$ 32,549.00	
This Page Total					\$ 173,611.00	

Requesting Department Approval: [Signature] Title: Finance Director Date: 10/26/2020 Log # 516
 Reviewed and approved by: Annette G. Baca, Accountant Senior/Grants 10-20-2020 Budget Administrator Joey Rowe
 Finance Dept Approval: [Signature] Date: 10/26/2020 Entered by: _____ Date: _____
 County Mgr Approval: [Signature] Date: 11/10/2020 Updated by: _____ Date: _____

SANTA FE COUNTY
RESOLUTION 2020- 81

BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0841	371	07-00	State Grants / Fire Allotment	\$ 8,502.00	
209	0842	371	07-00	State Grants / Fire Allotment	\$ 15,440.00	
209	0843	371	07-00	State Grants / Fire Allotment	\$ 12,351.00	
209	0844	371	07-00	State Grants / Fire Allotment	\$ 13,895.00	
209	0846	371	07-00	State Grants / Fire Allotment	\$ 15,999.00	
Total All Pages					\$ 239,798.00	

BUDGETED EXPENDITURES: BUDGET ADJUSTMENT CONTINUATION SHEET

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0831	422	50-03	Services / Professional Services	\$ 5,000.00	
209	0831	422	60-07	Supplies / Operational Supplies	\$ 3,943.00	
209	0831	422	70-03	Other Operating Costs / Telephone/Internet/Cable	\$ 500.00	
209	0831	422	70-04	Other Operating Costs / Electricity	\$ 1,000.00	
209	0831	422	70-05	Other Operating Costs / Gas & Heating	\$ 1,000.00	
209	0832	422	35-01	Light & Heavy Duty Vehicle Expenses / Fuel	\$ 4,498.00	
209	0832	422	35-03	Light & Heavy Duty Vehicle Expenses / Maintenance	\$ 10,000.00	
209	0832	422	50-03	Services / Professional Services	\$ 4,000.00	
209	0832	422	70-04	Other Operating Costs / Electricity	\$ 1,000.00	
209	0832	422	70-05	Other Operating Costs / Gas & Heating	\$ 1,000.00	
209	0832	422	70-06	Other Operating Costs / Garbage & Sewer	\$ 500.00	
209	0832	422	70-07	Other Operating Costs / Water	\$ 200.00	
209	0833	422	35-03	Light & Heavy Duty Vehicle Expenses / Maintenance	\$ 10,031.00	
209	0833	422	50-03	Services / Professional Services	\$ 5,000.00	
209	0833	422	60-07	Supplies / Operational Supplies	\$ 5,000.00	
209	0833	422	70-03	Other Operating Costs / Telephone/Internet/Cable	\$ 2,000.00	
209	0833	422	70-04	Other Operating Costs / Electricity	\$ 1,000.00	
This Page Total					\$ 55,672.00	

SANTA FE COUNTY
RESOLUTION 2020- 81

BUDGETED EXPENDITURES: BUDGET ADJUSTMENT CONTINUATION SHEET

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0833	422	70-05	Other Operating Costs / Gas & Heating	\$ 2,000.00	
209	0833	422	70-06	Other Operating Costs / Garbage & Sewer	\$ 2,000.00	
209	0834	422	35-01	Light & Heavy Duty Vehicle Expenses / Fuel	\$ 4,154.00	
209	0834	422	40-02	Maintenance / Equipment	\$ 5,000.00	
209	0834	422	50-03	Services / Professional Services	\$ 5,000.00	
209	0834	422	70-03	Other Operating Costs / Telephone/Internet/Cable	\$ 1,000.00	
209	0834	422	70-04	Other Operating Costs / Electricity	\$ 1,000.00	
209	0834	422	70-05	Other Operating Costs / Gas & Heating	\$ 1,000.00	
209	0835	422	35-01	Light & Heavy Duty Vehicle Expenses / Fuel	\$ 5,000.00	
209	0835	422	50-03	Services / Professional Services	\$ 5,000.00	
209	0835	422	70-04	Other Operating Costs / Electricity	\$ 1,000.00	
209	0835	422	70-05	Other Operating Costs / Gas & Heating	\$ 2,000.00	
209	0835	422	80-99	Capital Pkg / Inventory Exempt	\$ 6,977.00	
209	0836	422	50-03	Services / Professional Services	\$ 3,970.00	
209	0836	422	70-04	Other Operating Costs / Electricity	\$ 1,000.00	
209	0836	422	70-05	Other Operating Costs / Gas & Heating	\$ 1,000.00	
209	0836	422	70-06	Other Operating Costs / Garbage & Sewer	\$ 1,000.00	
209	0837	422	40-02	Maintenance / Equipment	\$ 2,000.00	
209	0837	422	50-03	Services / Professional Services	\$ 5,000.00	
209	0837	422	60-02	Supplies / Safety Supplies	\$ 6,711.00	
209	0837	422	70-03	Other Operating Costs / Telephone/Internet/ Cable	\$ 500.00	
209	0837	422	70-04	Other Operating Costs / Electricity	\$ 1,000.00	
209	0837	422	70-05	Other Operating Costs / Gas & Heating	\$ 1,500.00	
209	0837	422	70-36	Other Operating Costs / Postage & Mail Service	\$ 100.00	
209	0838	422	35-03	Light & Heavy Duty Vehicle Expenses / Maintenance	\$ 5,630.00	
209	0838	422	50-03	Services / Professional Services	\$ 2,000.00	
209	0838	422	70-04	Other Operating Costs / Electricity	\$ 500.00	
209	0838	422	70-05	Other Operating Costs / Gas & Heating	\$ 1,000.00	
209	0838	422	70-06	Other Operating Costs / Garbage & Sewer	\$ 1,000.00	
209	0839	422	35-01	Light & Heavy Duty Vehicle Expenses / Fuel	\$ 3,348.00	
209	0839	422	50-03	Services / Professional Services	\$ 3,000.00	
This Page Total					\$ 81,390.00	

SFC CLERK RECORDED 11/16/2020

SANTA FE COUNTY
RESOLUTION 2020- 81

BUDGETED EXPENDITURES: BUDGET ADJUSTMENT CONTINUATION SHEET

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0839	422	70-03	Other Operating Costs / Telephone/Internet/Cable	\$ 1,000.00	
209	0839	422	70-04	Other Operating Costs / Electricity	\$ 1,000.00	
209	0839	422	70-05	Other Operating Costs / Gas & Heating Costs	\$ 1,000.00	
209	0839	422	70-06	Other Operating Costs / Garbage & Sewer	\$ 500.00	
209	0839	422	70-07	Other Operating Costs / Water	\$ 500.00	
209	0840	422	35-01	Light & Heavy Duty Vehicle Expenses / Fuel	\$ 5,000.00	
209	0840	422	35-03	Light & Heavy Duty Vehicle Expenses / Maintenance	\$ 10,000.00	
209	0840	422	40-01	Maintenance / Building & Structure	\$ 5,000.00	
209	0840	422	40-02	Maintenance / Equipment	\$ 3,799.00	
209	0840	422	50-03	Services / Professional Services	\$ 5,000.00	
209	0840	422	70-01	Other Operating Costs / Rent Equip/Machine/Uniform	\$ 500.00	
209	0840	422	70-04	Other Operating Costs / Electricity	\$ 1,000.00	
209	0840	422	70-05	Other Operating Costs / Gas & Heating Costs	\$ 1,000.00	
209	0840	422	70-06	Other Operating Costs / Garbage & Sewer	\$ 500.00	
209	0840	422	70-07	Other Operating Costs / Water	\$ 750.00	
209	0841	422	35-03	Light & Heavy Duty Vehicle Expenses / Maintenance	\$ 3,252.00	
209	0841	422	50-03	Services / Professional Services	\$ 2,500.00	
209	0841	422	70-03	Other Operating Costs / Telephone/Internet/Cable	\$ 500.00	
209	0841	422	70-04	Other Operating Costs / Electricity	\$ 500.00	
209	0841	422	70-05	Other Operating Costs / Gas & Heating Costs	\$ 1,000.00	
209	0841	422	70-07	Other Operating Costs / Water	\$ 500.00	
209	0841	422	70-36	Other Operating Costs / Postage & Mail Service	\$ 250.00	
209	0842	422	35-01	Light & Heavy Duty Vehicle Expenses / Fuel	\$ 3,940.00	
209	0842	422	40-02	Maintenance / Equipment	\$ 3,250.00	
209	0842	422	50-03	Services / Professional Services	\$ 5,000.00	
209	0842	422	70-03	Other Operating Costs / Telephone/Internet/Cable	\$ 1,000.00	
209	0842	422	70-04	Other Operating Costs / Electricity	\$ 500.00	
209	0842	422	70-05	Other Operating Costs / Gas & Heating Costs	\$ 1,000.00	
209	0842	422	70-06	Other Operating Costs / Garbage & Sewer	\$ 500.00	
209	0842	422	70-07	Other Operating Costs / Water	\$ 250.00	
This Page Total					\$ 60,491.00	

SANTA FE COUNTY
RESOLUTION 2020- 81

BUDGETED EXPENDITURES: BUDGET ADJUSTMENT CONTINUATION SHEET

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIS/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0843	422	35-03	Light & Heavy Duty Vehicle Expenses / Maintenance	\$ 5,851.00	
209	0843	422	50-03	Services / Professional Services	\$ 2,000.00	
209	0843	422	70-04	Other Operating Costs / Electricity	\$ 1,000.00	
209	0843	422	70-05	Other Operating Costs / Gas & Heating Costs	\$ 500.00	
209	0843	422	70-06	Other Operating Costs / Garbage & Sewer	\$ 1,000.00	
209	0843	422	70-07	Other Operating Costs / Water	\$ 2,000.00	
209	0844	422	20-93	Employee Benefits / Uniform Expense	\$ 1,095.00	
209	0844	422	35-01	Light & Heavy Duty Vehicle Expenses / Fuel	\$ 2,000.00	
209	0844	422	35-03	Light & Heavy Duty Vehicle Expenses / Maintenance	\$ 5,000.00	
209	0844	422	50-03	Services / Professional Services	\$ 3,000.00	
209	0844	422	70-03	Other Operating Costs / Telephone/Internet/Cable	\$ 500.00	
209	0844	422	70-04	Other Operating Costs / Electricity	\$ 1,000.00	
209	0844	422	70-05	Other Operating Costs / Gas & Heating Costs	\$ 1,000.00	
209	0844	422	70-07	Other Operating Costs / Water	\$ 300.00	
209	0846	422	35-01	Light & Heavy Duty Vehicle Expenses / Fuel	\$ 5,566.00	
209	0846	422	50-15	Services / Software Licenses	\$ 10,433.00	
Total All Pages					\$ 239,798.00	\$ -

**SANTA FE COUNTY
RESOLUTION 2020- 81**

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT
(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1 Please summarize the request and its purpose in the area below.
Each fiscal year Santa Fe County receives funds from the Fire Protection Fund, 10.25.10 NMAC from the New Mexico Public Regulation Commission, State Fire Marshal's Division. The actual authorized disbursement amounts are not received from the State Fire Marshal's Office until the month of July. For the fiscal year's budget preparation, the Santa Fe County Fire uses the prior fiscal year's disbursement as the basis for budgeting revenue for each district. This resolution will adjust the budget for the Fire Protection Fund (209) to reflect the actual awarded disbursement amount for FY2021 by district.

2	Is this Budget Action for a Recurring or Non Recurring Expense(one-time)	Recurring <input type="checkbox"/>	Non-Recurring <input checked="" type="checkbox"/>
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3	Does this request impact a revenue source?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
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a) A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy.

B. Does this include state or federal funds? **Fire Protection Fund FY2021**

C. Is this request is a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc)

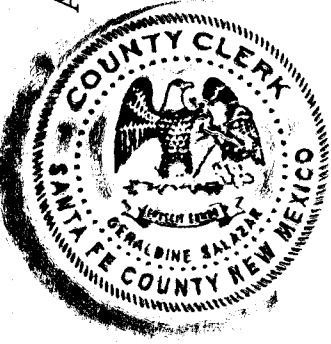
D. Is a match required? If Yes, please identify funding source in the line below.

PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM	AMOUNT	BUDGETED (Drop Down)

SANTA FE COUNTY
RESOLUTION 2020- 81

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government
Approved, Adopted, and Passed This 10th Day of November, 2020.



Santa Fe Board of County Commissioners


Henry P. Roybal, Chairperson

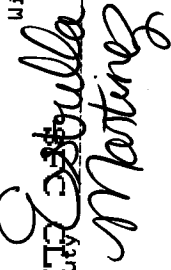
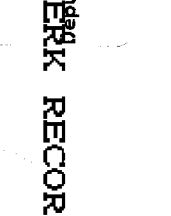
ATTEST:


Geraldine Salazar, County Clerk



BCC RESOLUTIONS
PAGES: 9

I hereby certify that this instrument was filed for
Record On The 16TH Day Of November, 2020 at 10:35:40 AM
And Was Duly Recorded as Instrument # 1934472
Of The Records Of Santa Fe County

11/16/2020
COUNTY CLERK RECORDED
Witness My Hand And Seal Of Office
Geraldine Salazar
County Clerk, Santa Fe, NM



Please refer to the Table for your complete FY 21 Fire Protection Fund **allotment** quarterly amounts including NMFA amounts, if any, for each department within your County or County District.

Santa Fe County
FY 21
First Allotment
Fire Protection Fund Distribution

DEPARTMENT	Total Distribution	NMFA Amount	Total to Department (AFTER NMFA PAID)	<i>First Allotment August FY 21 40% of Total to Department</i>	Second Allotment November FY 21 20% of Total to Department	Third Allotment February FY 21 20% of Total to Department	Fourth Allotment May FY 21 20% of Total to Department
Agua Fria	\$186,402.00	\$0.00	\$186,402.00	\$74,560.80	\$37,280.40	\$37,280.40	\$37,280.40
Chimayo	\$135,142.00	\$0.00	\$135,142.00	\$54,056.80	\$27,028.40	\$27,028.40	\$27,028.40
Edgewood	\$254,752.00	\$0.00	\$254,752.00	\$101,900.80	\$50,950.40	\$50,950.40	\$50,950.40
El Dorado	\$321,552.00	\$0.00	\$321,552.00	\$128,620.80	\$64,310.40	\$64,310.40	\$64,310.40
Galisteo	\$93,201.00	\$0.00	\$93,201.00	\$37,280.40	\$18,640.20	\$18,640.20	\$18,640.20
Glorieta Pass	\$195,724.00	\$0.00	\$195,724.00	\$78,289.60	\$39,144.80	\$39,144.80	\$39,144.80
Hondo	\$195,724.00	\$0.00	\$195,724.00	\$78,289.60	\$39,144.80	\$39,144.80	\$39,144.80
La Cienega	\$220,577.00	\$0.00	\$220,577.00	\$88,230.80	\$44,115.40	\$44,115.40	\$44,115.40
La Puebla	\$195,724.00	\$0.00	\$195,724.00	\$78,289.60	\$39,144.80	\$39,144.80	\$39,144.80
Madrid	\$93,201.00	\$0.00	\$93,201.00	\$37,280.40	\$18,640.20	\$18,640.20	\$18,640.20
Pojoaque	\$135,142.00	\$0.00	\$135,142.00	\$54,056.80	\$27,028.40	\$27,028.40	\$27,028.40
Santa Fe County Admin	\$97,862.00	\$0.00	\$97,862.00	\$39,144.80	\$19,572.40	\$19,572.40	\$19,572.40
Stanley	\$220,577.00	\$0.00	\$220,577.00	\$88,230.80	\$44,115.40	\$44,115.40	\$44,115.40
Tesuque	\$161,551.00	\$0.00	\$161,551.00	\$64,620.40	\$32,310.20	\$32,310.20	\$32,310.20
Turquoise Trail	\$161,551.00	\$0.00	\$161,551.00	\$64,620.40	\$32,310.20	\$32,310.20	\$32,310.20
Santa Fe County TOTAL	\$2,668,682.00	\$0.00	\$2,668,682.00	\$1,067,472.80	\$533,736.40	\$533,736.40	\$533,736.40

SFC CLERK RECORDED 11/16/2020

ORIGINAL INVOICE

SFC FIRE PROTECTION FUND FY-2021 DISTRIBUTION

FIRE DISTRICT	COST CENTER	FY-2021		FY-2021		FY-2021 BUDGET ADJUSTMENT
		ORIGINAL BUDGET	FIRE FUND DISTRIBUTION	FIRE FUND DISTRIBUTION	BUDGET ADJUSTMENT	
Chimayo District	209-0831-422	\$123,699	\$135,142	\$11,443		
Eldorado District	209-0832-422	\$300,354	\$321,552	\$21,198		
Edgewood District	209-0833-422	\$227,721	\$254,752	\$27,031		
Hondo District	209-0834-422	\$178,570	\$195,724	\$17,154		
La Puebla District	209-0835-422	\$175,747	\$195,724	\$19,977		
Pojoaque District	209-0836-422	\$128,172	\$135,142	\$6,970		
Stanley District	209-0837-422	\$203,766	\$220,577	\$16,811		
Tesuque District	209-0838-422	\$151,421	\$161,551	\$10,130		
Turquoise Trail District	209-0839-422	\$151,203	\$161,551	\$10,348		
La Cienega District	209-0840-422	\$188,028	\$220,577	\$32,549		
Madrid District	209-0841-422	\$84,699	\$93,201	\$8,502		
Glorieta District	209-0842-422	\$180,284	\$195,724	\$15,440		
Agua Fria	209-0843-422	\$174,051	\$186,402	\$12,351		
Gallisteo District	209-0844-422	\$79,306	\$93,201	\$13,895		
SFC Administration	209-0846-422	\$81,863	\$97,862	\$15,999		
		\$2,428,884	\$2,668,682	\$239,798		