

**SANTA FE COUNTY  
RESOLUTION 2020- 82**

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on \_\_\_\_\_, did request the following budget adjustment:

Department / Division \_\_\_\_\_ CMO/Finance

Budget Adjustment Type (drop down) \_\_\_\_\_ Budget Increase \_\_\_\_\_ Fiscal Year: 2021 (July 1, 2020 - June 30, 2021)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
206	0851	371	50-00	State Grants / DOH	\$ 201.00	
206	0852	371	50-00	State Grants / DOH	\$ 450.00	
206	0853	371	50-00	State Grants / DOH	\$ 3,020.00	
206	0854	371	50-00	State Grants / DOH	\$ 874.00	
206	0855	371	50-00	State Grants / DOH	\$	213.00
<b>TOTAL</b>					\$ 4,545.00	\$ 213.00

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
206	0851	423	60-05	Supplies / Non-Capital Med & Lab	\$ 201.00	
206	0852	423	60-05	Supplies / Non-Capital Med & Lab	\$ 450.00	
206	0853	423	60-05	Supplies / Non-Capital Med & Lab	\$ 3,020.00	
206	0854	423	60-05	Supplies / Non-Capital Med & Lab	\$ 874.00	
206	0855	423	20-10	Employee Benefits / Emp. Related Certs.	\$	213.00
<b>TOTAL</b>					\$ 4,545.00	\$ 213.00

Requesting Department Approval: Moni Stern Title: Finance Director Date: 10/26/2020 Log # 514  
 Reviewed and approved by: Annette G. Bach Accountant Senior/Grants 10-20-2020 Budget Administrator Joey Rowe  
 Finance Dept Approval: Moni Stern Date: 10/26/2020 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_  
 County Mgr Approval: [Signature] Date: 10/26/2020 Prepared by: \_\_\_\_\_ Date: \_\_\_\_\_

SANTA FE COUNTY  
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BUDGET ADJUSTMENT CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
206	0856	371	5000	State Grants / DOH		\$ 1,275.00
206	0857	371	5000	State Grants / DOH	\$ 1,029.00	
206	0858	371	5000	State Grants / DOH	\$ 503.00	
206	0859	371	5000	State Grants / DOH		\$ 1,851.00
206	0860	371	5000	State Grants / DOH	\$ 1,926.00	
206	0861	371	5000	State Grants / DOH	\$ 1,578.00	
206	0862	371	5000	State Grants / DOH	\$ 1,894.00	
206	0863	371	5000	State Grants / DOH	\$ 543.00	
206	0864	371	5000	State Grants / DOH	\$ 122.00	
Subtotal from Second Page					\$ 7,595.00	\$ 3,126.00
Total of All Pages					\$ 12,140.00	\$ 3,339.00

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
206	0856	423	2093	Employee Benefits / Uniform Expense		\$ 1,275.00
206	0857	423	6005	Supplies / Non-Capital Med & Lab	\$ 1,029.00	
206	0858	423	6005	Supplies / Non-Capital Med & Lab	\$ 503.00	
206	0859	423	3003	Travel / In-State		\$ 750.00
206	0859	423	8099	Capital Pkg / Inventory Exempt		\$ 1,101.00
206	0860	423	6005	Supplies / Non-Capital Med & Lab	\$ 1,926.00	
206	0861	423	6005	Supplies / Non-Capital Med & Lab	\$ 1,578.00	
206	0862	423	6005	Supplies / Non-Capital Med & Lab	\$ 1,894.00	
206	0863	423	8099	Capital Pkg / Inventory Exempt	\$ 543.00	
206	0864	423	6005	Supplies / Non-Capital Med & Lab	\$ 122.00	
Subtotal from Second Page					\$ 7,595.00	\$ 3,126.00
Total of All Pages					\$ 12,140.00	\$ 3,339.00

0202/05/11 DEBORAH HURTIG

**SANTA FE COUNTY**  
**RESOLUTION 2020- 82**

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT**

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1 Please summarize the request and its purpose in the area below.  
Each fiscal year Santa Fe County receives funds from the Emergency Management Services (EMS) Fund Act, 7.27.4 NMAC. The actual authorized disbursement amounts are not received from the New Mexico Department of Health EMS Bureau until the month of August. For the fiscal year's budget preparation, the Santa Fe County Fire uses the prior fiscal year's disbursement as the basis for budgeting revenue for each fire district. This resolution will adjust the budget for the Emergency Medical Services Fund (206) to reflect the actual awarded disbursement amount for FY2021 by district.

2 Is this Budget Action for a Recurring or Non Recurring Expense(one-time)

Recurring	Non-Recurring
<input type="checkbox"/>	<input checked="" type="checkbox"/>

3 Does this request impact a revenue source?

Yes	No
<input checked="" type="checkbox"/>	<input type="checkbox"/>

A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy.

<input type="checkbox"/>	<input checked="" type="checkbox"/>
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B. Does this include state or federal funds? **FY21 EMS State Fund Act**

<input checked="" type="checkbox"/>	<input type="checkbox"/>
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C. Is this request is a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc)

<input type="checkbox"/>	<input checked="" type="checkbox"/>
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D. Is a match required? If Yes, please identify funding source in the line below.

<input type="checkbox"/>	<input checked="" type="checkbox"/>
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PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM	AMOUNT	BUDGETED (Drop Down)

**SANTA FE COUNTY  
RESOLUTION 2020- 82**

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 10<sup>th</sup> Day of November, 2020.



Santa Fe Board of County Commissioners

[Signature]  
Henry P. Roybal, Chairperson

ATTEST:

[Signature]  
Geraldine Salazar, County Clerk

COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss  
BCC RESOLUTIONS  
PAGES: 5

I Hereby Certify That This Instrument Was Filed for Record On The 16TH Day Of November, 2020 at 10:35:41 AM And Was Duly Recorded as Instrument # 1934473 Of The Records Of Santa Fe County



0202/11/16/2020

Deputy [Signature] Witness My Hand And Seal Of Office  
County Clerk, Santa Fe, NM  
Geraldine Salazar

August 7, 2020

Santa Fe County  
P O Box 276  
Santa Fe NM 87504

Dear Sir/Mam:

In accordance with the Terms of Rules Governing in Emergency Medical Services Fund Act, DOH 7.27.4 NMAC, a warrant in the amount of **\$103,059.00** is authorized for disbursement on behalf of the following local recipient (s) in accordance with their approved applications:

*Agua Fria \$9,759.00, Chimayo \$5,301.00, Edgewood \$11,169.00, El Dorado \$8,181.00, Galisteo \$5,060.00, Glorieta Pass \$7,456.00, Hondo \$8,190.00, La Cienega \$9,750.00, La Puebla \$7,929.00, Madrid \$5,116.00, Pojoaque \$6,900.00, Stanley \$5,100.00, Tesuque \$8,148.00, Turquoise Trail \$5,000.00*

These funds from the Local Funding Program of the EMS Fund Act for FY 21 (July 1,2020 – June 30,2021) must be accounted for in accordance with the rules set forth by the New Mexico Department of Finance and Administration, Local Government Division and the EMS Fund Act Rules 7.27.4 NMAC.

**In order to keep our records in order, we are asking that each Applicant (Fiscal Agent) submit an itemized expenditures report for FY20 EMS Fund Act Local Funding Award (July 1, 2019 – June 30, 2020). If you administer funds for more than one (1) Local recipient, please submit a report for each.**

If you have any questions, please contact me at (505) 476-8233 or by e-mail at [ann.martinez1@state.nm.us](mailto:ann.martinez1@state.nm.us)

Sincerely,

*Ann Martinez*

Ann Martinez FF I / EMT- I  
EMS Fund Act Coordinator

Xc: EMS Regional Director  
Santa Fe County  
Local Government Division/DFA

EPIDEMIOLOGY AND RESPONSE EMERGENCY MEDICAL SYSTEMS BUREAU  
1301 Siler Rd Bldg F • Santa Fe, New Mexico • 87507  
(505) 476-8200 • FAX: (505) 471-2122 • [www.nmems.org](http://www.nmems.org)



SFC CLERK RECORDED 11/16/2020