

SANTA FE COUNTY
RESOLUTION 2020-87

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on _____, did request the following budget adjustment:

Department / Division Community Services Department

Budget Adjustment Type (drop down) Budget Increase Fiscal Year: 2021 (July 1, 2020 - June 30, 2021)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
101	0496	372	09-02	Revenue	\$ 10,130.00	
TOTAL					\$ 10,130.00	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
101	0496	461	60-12	Supplies food provision	\$ 10,130.00	
TOTAL					\$ 10,130.00	\$ -

Requesting Department Approval: [Signature] Title: Finance Director Date: 11/9/2020 Log # 565

Reviewed and approved by: Annette G. Baca, Accountant Senior 11-4-2020 Budget Administrator Joey Rowe

Finance Dept Approval: [Signature] Date: 11/9/2020 Entered by: _____ Date: _____

County Mgr Approval: [Signature] Updated by: _____ Date: _____

REC'D
SFC CLERK
11/11/2020
Date: 11/11/2020
SFC County Manager

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DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1 Please summarize the request and its purpose in the area below.
 The Santa Fe County Senior and Community Relations Division receives funding for Direct Purchase of Services for Congregate Meals, Home Delivered Meals, and Transportation from the Direct Purchase of Services (DPS) Federal III contract. Congregate meals are provided at five Senior Centers and one lunch site located throughout Santa Fe County. Home Delivered Meals are delivered daily to home bound seniors. Priority Transportation services are provided for medical appointments, prescription pickups and high risk medical appointments such as dialysis and cancer treatment appointments. Non-medical transportation to senior centers, grocery stores, and errands is also a service that is provided. Currently, the Division is not providing any in person meals to seniors and have made arrangements for home delivery due to the New Mexico Governor's health order. The additional funds reflect an increase of the Title III-C1 Congregate Meal Program Family First Coronavirus Response Act due to the COVID-19 pandemic. This is an increase to the Senior Services Budget in the amount of \$10,130.00 and will be used for kitchen supplies such as trays needed to serve home delivered meals during the pandemic.

	Recurring	Non-Recurring
Is this Budget Action for a Recurring or Non Recurring Expense(one-time)	<input type="checkbox"/>	<input checked="" type="checkbox"/>

	Yes	No
Does this request impact a revenue source?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy	<input type="checkbox"/>	<input checked="" type="checkbox"/>
B. Does this include state or federal funds? Title III-1 FFCRA	<input checked="" type="checkbox"/>	<input type="checkbox"/>

C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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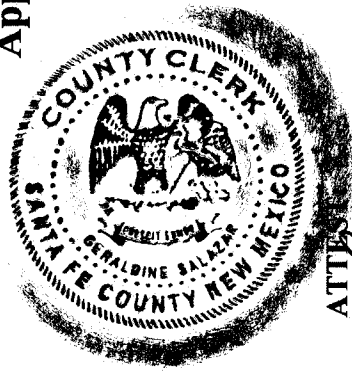
D. Is a match required? If Yes, please identify funding source in the line below.
 PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM	AMOUNT	BUDGETED (Drop Down)
				0202/11/1		
				SFC CLERK RECORDED		

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

1st
Approved, Adopted, and Passed This 2nd Day of December, 2020.
A.S.



ATTEST

Geraldine Salazar
Geraldine Salazar, County Clerk

Santa Fe Board of County Commissioners

HPR
Henry P. Roybal, Chairperson



BCC RESOLUTIONS
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COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

I Hereby Certify That This Instrument Was Filed for Record On The 4TH Day Of December, 2020 at 08:58:24 AM And Was Duly Recorded as Instrument # 1936350 Of The Records Of Santa Fe County

G Salazar
Matteres

Witness My Hand And Seal Of Office
Geraldine Salazar
County Clerk, Santa Fe, NM

CLERK RECORDED 12/04/2020