



**SANTA FE COUNTY  
RESOLUTION 2020- 88**

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT**

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

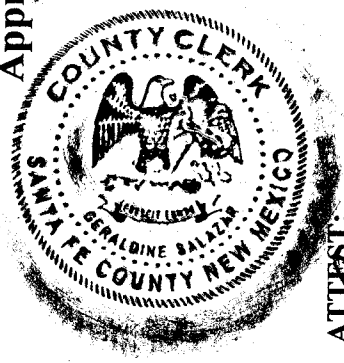
<b>1</b>	<p>Please summarize the request and its purpose in the area below.  <b>Occasionally, the Wildland Division is requested to assist the State Forestry with fires throughout the State of New Mexico, as well as outside the State. The Wildland Division staff may be deployed for days, and sometimes weeks, assisting with these wildfires. During these deployments the Wildland Division incurs overtime associated with the inability to work a normal work day as well as travel costs, etc. During this fiscal year, the Wildland Division as already been deployed to nine fires. These deployments are fully funded by the State Forestry on a reimbursement basis using the State's Resource Mobilization Plan reimbursement rates. The Wildland Division has submitted reimbursement requests totaling \$375,584.60. The Wildland Division was not allocated overtime during FY2021 budget preparations and as a result, this account is over budget. Now that the wildfire season is nearing its end, Fire Operations estimates the overtime budget will require \$60,000.00. The Wildland Division has also exhausted their travel budget and is estimating \$10,000.00 will be needed for the remaining FY2021.</b></p>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:50%; text-align: center;">Recurring</td> <td style="width:50%; text-align: center;">Non-Recurring</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input checked="" type="checkbox"/></td> </tr> </table>	Recurring	Non-Recurring	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Recurring	Non-Recurring						
<input type="checkbox"/>	<input checked="" type="checkbox"/>						
<b>2</b>	<p>Is this Budget Action for a Recurring or Non Recurring Expense(one-time)</p>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:50%; text-align: center;">Recurring</td> <td style="width:50%; text-align: center;">Non-Recurring</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input checked="" type="checkbox"/></td> </tr> </table>	Recurring	Non-Recurring	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Recurring	Non-Recurring						
<input type="checkbox"/>	<input checked="" type="checkbox"/>						
<b>3</b>	<p>Does this request impact a revenue source?</p>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:50%; text-align: center;">Yes</td> <td style="width:50%; text-align: center;">No</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> </tr> </table>	Yes	No	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Yes	No						
<input checked="" type="checkbox"/>	<input type="checkbox"/>						
	<p>A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy</p>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:50%; text-align: center;"><input type="checkbox"/></td> <td style="width:50%; text-align: center;"><input checked="" type="checkbox"/></td> </tr> </table>	<input type="checkbox"/>	<input checked="" type="checkbox"/>			
<input type="checkbox"/>	<input checked="" type="checkbox"/>						
	<p>B. Does this include state or federal funds?</p>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:50%; text-align: center;"><input type="checkbox"/></td> <td style="width:50%; text-align: center;"><input checked="" type="checkbox"/></td> </tr> </table>	<input type="checkbox"/>	<input checked="" type="checkbox"/>			
<input type="checkbox"/>	<input checked="" type="checkbox"/>						
	<p>C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc)</p>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:50%; text-align: center;"><input type="checkbox"/></td> <td style="width:50%; text-align: center;"><input checked="" type="checkbox"/></td> </tr> </table>	<input type="checkbox"/>	<input checked="" type="checkbox"/>			
<input type="checkbox"/>	<input checked="" type="checkbox"/>						
	<p>D. Is a match required? If Yes, please identify funding source in the line below.                  PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW</p>	<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:50%; text-align: center;"><input type="checkbox"/></td> <td style="width:50%; text-align: center;"><input checked="" type="checkbox"/></td> </tr> </table>	<input type="checkbox"/>	<input checked="" type="checkbox"/>			
<input type="checkbox"/>	<input checked="" type="checkbox"/>						
<b>FUND</b>	<b>DEPARTMENT</b>	<b>ACTIVITY</b>	<b>ELEMENT</b>	<b>CATEGORY / LINE ITEM</b>	<b>AMOUNT</b>	<b>BUDGETED ( Drop Down)</b>	

SFC CLERK RECORDED 12/04/2020 022/71

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

*1st*  
Approved, Adopted, and Passed This *2nd* Day of *December*, 2020.  
*A.S.*



Santa Fe Board of County Commissioners

*[Signature]*  
Henry P. Roybal, Chairperson

ATTEST:

*[Signature]*  
Geraldine Salazar, County Clerk



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss

BCC RESOLUTIONS  
PAGES: 3

I Hereby Certify That This Instrument Was Filed for Record On The 4TH Day Of December, 2020 at 08:58:25 AM And Was Duly Recorded as Instrument # 1936351 Of The Records Of Santa Fe County

*[Signature]*  
Geraldine Salazar  
County Clerk, Santa Fe, NM

CLERK RECORDED 12/04/2020