

**SANTA FE COUNTY
RESOLUTION 2021-028**

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on March 9, 2021, did request the following budget adjustment:

Department / Division Community Services Department/Health Services Division

Budget Adjustment Type (drop down) Budget Increase Fiscal Year: 2021 (July 1, 2020 - June 30, 2021)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE	DEPARTMENT/ DIVISION	ACTIVITY BASIC/SUB	ELEMENT/ OBJECT	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
223	0497	372	09-01	Revenue	\$ 292,751.00	
TOTAL					\$ 292,751.00	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE	DEPARTMENT/ DIVISION	ACTIVITY BASIC/SUB	ELEMENT/ OBJECT	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
223	0497	465	10-26	Salary & Wages/Term Employees	\$ 73,000.00	
223	0497	465	20-01	Employee Benefits - FICA - Regular	\$ 4,526.00	
223	0497	465	20-02	Employee Benefits - FICA - Medicare	\$ 1,059.00	
223	0497	465	20-03	Employee Benefits - Retirement Contribution	\$ 8,000.00	
223	0497	465	20-05	Employee Benefits - Healthcare	\$ 8,553.00	
223	0497	465	20-06	Employee Benefits - Retiree Healthcare	\$ 2,190.00	
223	0497	465	20-08	Employee Benefits - Workers' Comp Assessment	\$ 5.00	
223	0497	465	30-03	Travel/In-State	\$ 5,000.00	
223	0497	465	50-03	Professional Services	\$ 181,418.00	
223	0497	465	70-37	Printing/Publishing/Advertising	\$ 6,263.00	
223	0497	465	80-95	Inventory Exempt - Computers	\$ 2,737.00	
TOTAL					\$ 292,751.00	\$ -

Requesting Department Approval: Rachel O'Connor Title: CSD Director Date: 2/25/2021 Log # 1162

Reviewed by: Annette G. Baca 02-11-2021 Budget Administrator Joey Rowe

Finance Dept Approval: Mon J. Garcia 03/11/2021 Date: 03/11/2021 Entered by: SFC CLERK RECORDED Date: _____

County Mgr Approval: Spencer D. Dike Date: 3.4.2021 Updated by: _____ Date: _____

**SANTA FE COUNTY
RESOLUTION 2021- 025**

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1 Please summarize the request and its purpose in the area below.
 The COSSAP is a public safety program in which law enforcement has discretion, in lieu of arrest, prosecution, and incarceration, to divert individuals who are suspected of low-level non-violent crimes rooted in substance use disorder and other behavioral health needs to community-based services. Similar in purpose to programs known as LEAD, COSSAP is funded by a three-year federal grant.
 On February 3, 2021, the Community Services Department (CSD) was awarded \$292,751.00. This major project will involve the Sheriff's Office, the Fire Department, the District Attorney's office, and many other partners. CSD will hire a program manager and will use case managers within the Fire Department in the first year, with the expectation of hiring a case manager in the second year. CSD will work with the BHS's Justice System Liaison, who is managing the grant for HSD. COSSAP will be integrated with the CONNECT program to serve a specified group of individuals diverted from arrest and providing them with services and housing and other needs. The initial grant period is for October 1, 2020 to September 30, 2021.

Is this Budget Action for a Recurring or Non Recurring Expense(one-time)	Recurring	Non-Recurring
	<input checked="" type="checkbox"/>	

Does this request impact a revenue source?	Yes	No
	<input checked="" type="checkbox"/>	

A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy	<input checked="" type="checkbox"/>
B. Does this include state or federal funds? COSSAP Grant #2020-AR-BX-0119	<input checked="" type="checkbox"/>

C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc)	<input type="checkbox"/>
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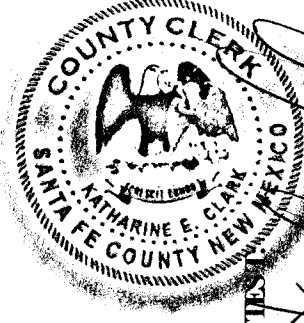
D. Is a match required? If Yes, please identify funding source in the line below.
 PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM	AMOUNT	BUDGETED (Drop Down)

SANTA FE COUNTY
RESOLUTION 2021- 625

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 11th Day of March, 2021.



ATTEN: [Signature]
Katharine E. Clark, County Clerk

Santa Fe Board of County Commissioners

[Signature]
Henry P. Roybal, Chairperson



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 5

I Hereby Certify That This Instrument Was Filed for Record On The 11TH Day Of March, 2021 at 02:34:53 PM And Was Duly Recorded as Instrument # 1946212 Of The Records Of Santa Fe County

[Signature]
Deputy [Signature] County Clerk, Santa Fe, NM
Witness My Hand And Seal Of Office
Katharine E. Clark

REC'D
SFC CLERK RECORDED 03/11/2021



February 3, 2021

Rachel O'Connor
Santa Fe County Community Services Department, Director
100 Catron St.
Santa Fe, NM 87501

On behalf of The Human Services Department, Behavioral Health Services Division I am pleased to inform you that the Office of Justice Programs (OJP), Department of Justice (DOJ) has approved our application for the funding opportunity entitled Comprehensive Opioid, Stimulant, and Substance Abuse Site-based (COSSAP) Program.

This letter serves to confirm your entity's participation as a sub-awardee of this same funding opportunity for Federal Fiscal Year 2020 from October 1, 2020 – September 30, 2021. Your estimated projected budget is \$292,751 for Federal Fiscal Year One (1).

Funds may only be used for COSSAP Grant approved activities. Continued participation in the program and its accompanied budget are subject to the terms and agreements set forth in the COSSAP Grant Award Agreement #2020-AR-BX-0119, and, any contractual agreements provided through Falling Colors, HSD/BHSD administrative services organization.

While this allocation is being provided to you, please note it is subject to change and may change in the future contingent upon, but not limited to, funding availability and expenditure rates.

Please contact me with any questions at anita.morales2@state.nm.us, or 505.709.5665.

Best,

Neal A. Bowen, PhD

Dr. Neal Bowen, Director
Behavioral Health Services Division
Human Services Department
37 Plaza La Prensa
Santa Fe NM, 87507



Department of Justice (DOJ)

Office of Justice Programs

Bureau of Justice Assistance

Grant

1. RECIPIENT NAME AND ADDRESS (Including Zip Code) New Mexico Department of Human Services Post Office Box 2348 Santa Fe, NM 87504-2348		4. AWARD NUMBER: 2020-AR-BX-0119	
		5. PROJECT PERIOD: FROM 10/01/2020 TO 09/30/2023 BUDGET PERIOD: FROM 10/01/2020 TO 09/30/2023	
2a. GRANTEE IRS/VENDOR NO. 856000606		6. AWARD DATE	7. ACTION Initial
2b. GRANTEE DUNS NO. 837710722		8. SUPPLEMENT NUMBER 00	
3. PROJECT TITLE Implementation and Enhancement of LEAD Programs in New Mexico		9. PREVIOUS AWARD AMOUNT \$ 0	
		10. AMOUNT OF THIS AWARD \$ 6,000,000	
		11. TOTAL AWARD \$ 6,000,000	
12. SPECIAL CONDITIONS THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGE(S).			
13. STATUTORY AUTHORITY FOR GRANT This project is supported under FY20(BJA - COSSAP) Pub. L. No. 116-93, 133 Stat 2317, 2409			
14. CATALOG OF DOMESTIC FEDERAL ASSISTANCE (CFDA Number) 16.838 - Comprehensive Opioid Abuse Site-Based Program			
15. METHOD OF PAYMENT GPRS			
AGENCY APPROVAL		GRANTEE ACCEPTANCE	
16. TYPED NAME AND TITLE OF APPROVING OFFICIAL Katharine T. Sullivan Principal Deputy Assistant Attorney General		18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL David Serasc Cabinet Secretary	
17. SIGNATURE OF APPROVING OFFICIAL 		19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL	19A. DATE
AGENCY USE ONLY			
20. ACCOUNTING CLASSIFICATION CODES FISCAL FUND BUD. DIV. YEAR CODE ACT. OFC. REG. SUB. POMS AMOUNT X B AR 80 00 00 6000000		21. VARUGT3774	

SEC CLERK RECORDED 03/11/2021