

**SANTA FE COUNTY
RESOLUTION 2021- 027**

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1 Please summarize the request and its purpose in the area below.
 The NMSU County Extension Offices resides at the Santa Fe County Fairgrounds and provides a number of services including education of nutrition, agricultural services, and 4H, as well as many other services. State Statute 76-2-4 NMSA 1978 Cooperative Agricultural Extension provides that the County Extension Office will be 33.3% State funded, 33.3% Federally funded, and 33.3% County funded.
 The NMSU County Extension Office normally sends a quarterly invoice to the Community Services Department's Senior and Community Relations Division. During a recent review of payments, NMSU noted that the 3rd quarter payment for Fiscal Year 2020 (FY20) had not been paid. The Senior and Community Relations Division does not show receipt of the invoice. The remaining amount left on the FY20 purchase order fell to cash at the end of FY20 and is available to rebudget for this expense.

| | | |
|--|-----------|---------------|
| | Recurring | Non-Recurring |
| Is this Budget Action for a Recurring or Non Recurring Expense(one-time) | | X |

| | | |
|--|-----|----|
| | Yes | No |
| Does this request impact a revenue source? | | X |

| | |
|---|---|
| A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy | X |
| B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget. | X |

| | |
|--|---|
| C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc) | X |
|--|---|

| | |
|---|---|
| D. Is a match required? If Yes, please identify funding source in the line belo | X |
|---|---|

| PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW | | | |
|---|------------|----------|----------------------|
| FUND | DEPARTMENT | ACTIVITY | ELEMENT |
| | | | CATEGORY / LINE ITEM |
| | | | AMOUNT |
| | | | BUDGETED (Drop Down) |


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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of March, 2021.



Santa Fe Board of County Commissioners

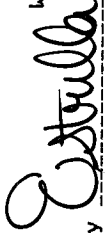

Henry P. Roybal, Chairperson

ATTEST:

Katharine Clark, County Clerk

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 3

I Hereby Certify That This Instrument Was Filed for Record On The 1ST Day Of April, 2021 at 09:06:42 AM And Was Duly Recorded as Instrument # 1948498 Of The Records Of Santa Fe County


Deputy _____ County Clerk, ~~\$202~~ / 10 / 10 / 2021
Witness My Hand And Seal Of Office
Katharine E. Clark



SFC CLERK RECORDED 04/01/2021

