

**SANTA FE COUNTY
RESOLUTION 2021- 033**

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on _____, did request the following budget adjustment:

Department / Division _____ Sheriff's Office
 Budget Adjustment Type (drop down) _____ Budget Increase
 Fiscal Year: 2021 (July 1, 2020 - June 30, 2021)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
246	0000	385	00-00		\$ 38,740	
TOTAL					\$ 38,740	\$

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
246	1201	482	8015		\$ 38,740	
TOTAL					\$ 38,740	\$

Requesting Department Approval: Ken Johnson Title: Undersheriff Date: 3/24/2021 Log # 1308
 Budget Administrator: [Signature]
 Finance Dept Approval: [Signature] Date: 3/24/2021 Entered by: _____ Date: _____
 County Mgr Approval: [Signature] Updated by: SEC Date: _____
RECORDED NA 15/2021 3/26/21 CLERK

**SANTA FE COUNTY
RESOLUTION 2021-**

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

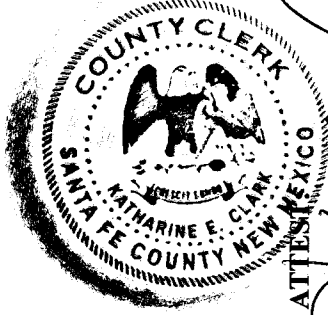
(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1	<p>Please summarize the request and its purpose in the area below.</p> <p>The Sheriff's Office was approved for a standalone WatchGuard server as a part of its capital requests for FY21; however, an alternate storage solution was discovered that is more suitable to comply with the requirement set forth by the New Mexico Laws of 2020, Chapter 7 (LAW ENFORCEMENT BODY CAMERAS) that was passed during the 2020 2nd Legislative Session.</p> <p>The law requires all law enforcement personnel to be outfitted with a body camera to record public interactions. The Sheriff's Office has already been working on outfitting staff with body cameras, but with the influx of video also comes the need for more storage space for the videos. The previously approved server will not be sufficient to maintain compliance of the storage of the body camera videos and upgrades or new server purchases will be required annually to allow for ample storage space. The cloud based storage server will allow for unlimited storage space and unlimited redaction capabilities which will comply with the new law.</p> <p>In addition, deputies currently have to travel to the Sheriff's Office main location to download videos captured during their shift, increasing personal costs for the time taken to complete this process. The cloud based system will allow deputies to upload videos from the field thus eliminating the additional costs. The fee for the cloud based storage includes implementation, storage, and maintenance and support. The total cost for the cloud based server is \$63,455.00, monies approved from the previous requests in the amount of \$24,715.00 will be utilized to fund this request. The Sheriff's Office is requesting to budget available cash for the remaining \$38,740.00.</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%; text-align: center;">Recurring</td> <td style="width: 50%; text-align: center;">Non-Recurring</td> </tr> <tr> <td style="text-align: center;"> </td> <td style="text-align: center;">X</td> </tr> </table>	Recurring	Non-Recurring		X
Recurring	Non-Recurring					
	X					
2	<p>Is this Budget Action for a Recurring or Non Recurring Expense(one-time)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%; text-align: center;">Yes</td> <td style="width: 50%; text-align: center;">No</td> </tr> <tr> <td style="text-align: center;"> </td> <td style="text-align: center;">X</td> </tr> </table>	Yes	No		X
Yes	No					
	X					
3	<p>Does this request impact a revenue source?</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%; text-align: center;"> </td> <td style="width: 50%; text-align: center;"> </td> </tr> <tr> <td style="width: 50%; text-align: center;"> </td> <td style="width: 50%; text-align: center;"> </td> </tr> </table>				
<p>A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%; text-align: center;"> </td> <td style="width: 50%; text-align: center;">X</td> </tr> <tr> <td style="width: 50%; text-align: center;"> </td> <td style="width: 50%; text-align: center;"> </td> </tr> </table>		X			
	X					
<p>B. Does this include state or federal funds?</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%; text-align: center;"> </td> <td style="width: 50%; text-align: center;">X</td> </tr> <tr> <td style="width: 50%; text-align: center;"> </td> <td style="width: 50%; text-align: center;"> </td> </tr> </table>		X			
	X					
<p>C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc)</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%; text-align: center;"> </td> <td style="width: 50%; text-align: center;">X</td> </tr> <tr> <td style="width: 50%; text-align: center;"> </td> <td style="width: 50%; text-align: center;"> </td> </tr> </table>		X			
	X					
<p>D. Is a match required? If Yes, please identify funding source in the line belo</p>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%; text-align: center;"> </td> <td style="width: 50%; text-align: center;">X</td> </tr> <tr> <td style="width: 50%; text-align: center;"> </td> <td style="width: 50%; text-align: center;"> </td> </tr> </table>		X			
	X					
<p>PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW</p>						
FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM	AMOUNT	BUDGETED (Drop Down)
					SEC CLERK RECORDED 04/15/2021	

SANTA FE COUNTY
RESOLUTION 2021- 033

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 13th Day of April, 2021.



Katharine Clark
Katharine Clark, County Clerk

Santa Fe Board of County Commissioners

Henry P. Roybal
Henry P. Roybal, Chairperson





COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 15TH Day Of April, 2021 at 01:01:53 PM And Was Duly Recorded as Instrument # 1950071 Of The Records Of Santa Fe County

1702/15/2021 RECORDED
Deputy S. Estrella County Clerk, Santa Fe, NM
Witness My Hand And Seal Of Office
Katharine E. Clark

Martinez

 MOTOROLA SOLUTIONS	WatchGuard Video 415 E. Exchange Allen, TX 75002 (P) 800-605-6734 (F) 212-383-9661		
	Issued To: Santa Fe County Sheriff's Department - Attn: Adrian Ortiz	Date: 02-05-21	

Project Name: Cloud Storage (6) License Unlimited 02-5-21	Quote ID: WTC-0047-03
------------------------------------------------------------------	------------------------------

Unlimited Cloud Storage Evidence Library.com

121 DVR

Annual Investment

Qty	Item #	Description
(1)	WGA00421-422	Server, Upload Appliance, MiniTower, EvidenceLibrary.com, 60 Concurrent Devices, 5 Year Warranty
Subtotal Price (Excluding sales tax)		\$2,060.00

Initial Investment

Qty	Item #	Description
(121)	WGC01001	Evidencelibrary.com, Software and Hosting, Unlimited Assigned, Annually per device
(1)	WGW00122-410	Quick Start Installation Service; Remote Install, Training, Configuration, Project Management, Consultation
Subtotal Price (Excluding sales tax)		\$61,395.00

Quote Notes:

- Title and risk of loss for the Equipment will pass to Customer upon shipment by Motorola, notwithstanding any other terms and conditions.
- This Quote is valid for thirty (30) days from date of issue.

Quoted by:

Tim Culberson - Customer Engagement Representative - 800-605-6734 - tim.culberson@motorolasolutions.com

Total Price (Excluding sales tax)	\$63,455.00
------------------------------------------	--------------------

SEC CLERK RECORDED 04/15/2021