

SANTA FE COUNTY

RESOLUTION 2021- 057

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1 Please summarize the request and its purpose in the area below.
 On May 12, 2021, the Utilities Division submitted a request for Declaration of Emergency Procurement due to the diminishing water supply to the 250 residents of the CaACMWA. Due to the extended drought conditions in the State of New Mexico, the water supply was not being replenished. As of May 5, 2021, the community has been without water.
 The Utilities Division contacted vendors to evaluate the situation and determined the resolution is to supply the water from the Eldorado Area Water and Sanitation District and to connect to a portion of the newly constructed permanent Canoncito / Eldorado water line that will supply water to Canoncito. The cost of the work will be \$185,318.00

	Recurring	Non-Recurring
Is this Budget Action for a Recurring or Non Recurring Expense(one-time)		X

2

	Yes	No
Does this request impact a revenue source?		X

3

A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy		
B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.		X

C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc)		X
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D. Is a match required? If Yes, please identify funding source in the line belo			
PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW			
FUND	DEPARTMENT	ACTIVITY	ELEMENT
			CATEGORY / LINE ITEM
			AMOUNT
			BUDGETED (Drop Down)

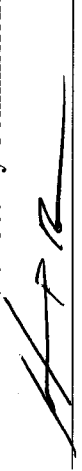
X

SANTA FE COUNTY
RESOLUTION 2021- CS7

NOW, THEREFORE, BE IT RESOLVED the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 5th Day of June, 2021.

Santa Fe Board of County Commissioners


Henry P. Roybal, Chairperson

ATTEST:


Katharine Clark, County Clerk

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 3

I Hereby Certify That This Instrument Was Filed for Record On The 11TH Day Of June, 2021 at 02:16:29 PM And Was Duly Recorded as Instrument # 1956151 Of The Records Of Santa Fe County


Witness My Hand And Seal Of Office
Katharine E. Clark
Santa Fe, NM



2021 JUN 11 02:16:29 PM