

**SANTA FE COUNTY**  
**RESOLUTION NO. 2021 - 076**

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**A RESOLUTION ADOPTING PROJECTS FOR INCLUSION IN  
SANTA FE COUNTY'S INFRASTRUCTURE CAPITAL  
IMPROVEMENT PLAN FOR FISCAL YEARS 2023-2027;  
AUTHORIZING SUBMITTAL OF PLAN TO THE NEW MEXICO  
DEPARTMENT OF FINANCE AND ADMINISTRATION; AND  
REPLACING RESOLUTION 2020-63**

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**WHEREAS**, the Board of County Commissioners (the "Board") of Santa Fe County recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

**WHEREAS**, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

**WHEREAS**, systematic capital improvements planning is an effective tool for communities to determine which projects should be developed, establish priorities, and identify and pursue concrete actions and strategies to achieve necessary project development; and

**WHEREAS**, short and long range capital planning contributes to local and regional efforts to identify and select projects; and

**WHEREAS**, a list of projects for inclusion in the County's Infrastructure and Capital Improvement Plan (ICIP) for Fiscal Years (FY) 2023-2027 was developed in a series of community meetings among citizens, staff, and elected officials from various levels of government; and

**WHEREAS**, the Board reviewed the list of potential projects at its meetings on July 27<sup>th</sup> 2021, and August 31<sup>st</sup> 2021.

**NOW, THEREFORE, BE IT RESOLVED** as follows:

1. The Board hereby adopts as Santa Fe County's FY 2023-2027 ICIP the list of projects that staff presented to the Board at its August 31<sup>st</sup> 2021, meeting. The list of projects is attached as Exhibit A.

2. Staff shall submit the ICIP to the State of New Mexico, Department of Finance and Administration, and prioritize the projects in accordance with the Board's comments.

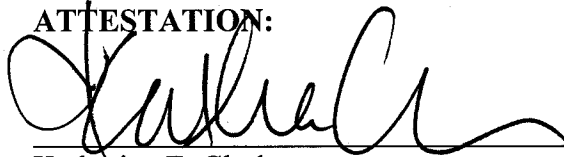
3. This Resolution replaces Santa Fe County Resolution No. 2020-63.

PASSED, APPROVED, AND ADOPTED THIS AUGUST 31, 2021.

SANTA FE COUNTY BOARD OF COUNTY COMMISSIONERS

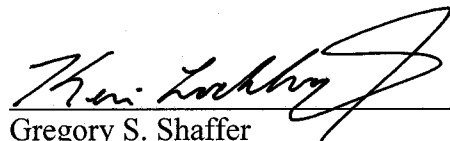
  
Henry P. Roybal, Chair

ATTESTATION:

  
Katharine E. Clark  
Santa Fe County Clerk



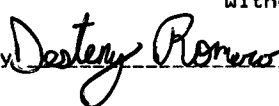
Approved as to form:

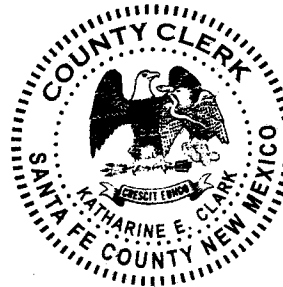
  
Gregory S. Shaffer  
Santa Fe County Attorney

COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss

BCC RESOLUTIONS  
PAGES: 4

I Hereby Certify That This Instrument Was Filed for  
Record On The 1ST Day Of September, 2021 at 08:42:35 AM  
And Was Duly Recorded as Instrument # **1964438**  
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office  
Katharine E. Clark  
Deputy  County Clerk, Santa Fe, NM



SFC CLERK RECORDED 09/01/2021

Santa Fe County ICIP FY2023-2027

Rank	Project Title	Type	District	Basic Need?	Total Score	Total Cost	Funding Gap
	Chupadero Water System Improvements - Well Development and Interconnection Phase	Utilities	1	Y	62.9	\$ 3,199,666.00	\$ 1,857,679.00
1		Utilities					
2	Agua Fria Village Utility Sewer Expansion	Utilities	2	Y	38.5	\$ 1,200,000.00	\$ 1,200,000.00
3	Los Pinos Road All Weather Crossing	Roads	3	Y	52.9	\$ 3,606,949.00	\$ 500,000.00
4	Old Las Vegas Highway Bulk water Station	Utilities	4	Y	56.6	\$ 540,000.00	\$ 540,000.00
5	HWY 14 Bulk Water Station Expansion	Utilities	3,5	Y	34	\$ 335,000.00	\$ 335,000.00
6	Pojoaque Jacona Station	Fire	1	Y	55.7	\$ 2,400,000.00	\$ 1,752,000.00
7	Broadband Infrastructure Expansion	Utilities	CW	Y	51.9	\$ 1,200,000.00	\$ 1,200,000.00
8	Ojo de la Vaca Pavement project	Roads	4	Y	51.2	\$ 1,126,000.00	\$ 1,126,000.00
9	Glorieta Village Collection System	Utilities	4	Y	50.1	\$ 880,000.00	\$ 880,000.00
10	Turquoise Trail School Bulk Water Station	Utilities	3,5	Y	50	\$ 780,000.00	\$ 780,000.00
11	Abedon Lopez Senior Center	Senior Services	1	N	48.9	\$ 4,009,729.00	\$ 1,560,000.00
12	Santa Fe County Recovery Center Facility Expand	Facility	3	N	46.2	\$ 7,200,000.00	\$ 1,680,000.00
13	Chimayo Station 1	Fire	1	Y	45.9	\$ 1,130,000.00	\$ 300,000.00
14	Avenue Van Nu Po	Roads	5	N	42.5	\$ 2,580,000.00	\$ 2,580,000.00
15	Arroyo Del Rancho All Weather Crossing	Roads	1	Y	42.3	\$ 2,640,000.00	\$ 2,640,000.00
16	Madrid Fire Suppression System	Fire	3	Y	42	\$ 1,163,000.00	\$ 563,000.00
17	Sidewalk and Road repair at Camino Jacobo	Facility/Roads	2	Y	41.7	\$ 1,100,000.00	\$ 1,100,000.00
18	Rancho Alegre Main Road Scoping / PER	Roads	3	Y	41	\$ 150,000.00	\$ 150,000.00
19	Emergency Route Double Arrow/LaBarbaria	Roads	4	Y	40.2	\$ 100,000.00	\$ 100,000.00
	Capital Improvements Identified in Open Space Management Plans	Open Space					
20			CW	N	39.7	\$ 180,000.00	\$ 180,000.00
21	Agua Fira Station 2 La Tierra	Fire	2	N	39.1	\$ 1,704,000.00	\$ 1,704,000.00
22	Water Reclamation Facility Office	Facility	CW	Y	39.1	\$ 480,000.00	\$ 480,000.00
23	San Ysidro Crossing ROW, Design and Construction	Roads	2	Y	39	\$ 4,161,850.00	\$ 4,161,850.00
24	Gallisteo Basin Water Assessment	Utilities	3	N	39	\$ 150,000.00	\$ 150,000.00
25	Tesuque Bishops Lodge Trailhead PER	Trails	1	N	38.6	\$ 18,000.00	\$ 18,000.00
26	Santa Fe Rail Trail Segment 6	Trails	5,CW	N	37.6	\$ 1,278,234.00	\$ 936,234.00
27	Agua Fria Fire Station 1	Fire	2	N	36.5	\$ 1,317,600.00	\$ 117,600.00
28	Eldorado Station 4 Design	Fire	5	N	36.5	\$ 60,000.00	\$ 60,000.00
29	Steve Herrera District Courthouse Security Camera System	Facility	CW	Y	35.9	\$ 1,200,000.00	\$ 1,200,000.00
30	San Pedro Community Park	Parks	3	N	35.9	\$ 462,000.00	\$ 462,000.00
31	Solar Expansion Projects	Facility	CW	N	35.6	\$ 1,200,000.00	\$ 1,200,000.00

Rank	Project Title	Type	District	Basic Need?	Total Score	Total Cost	Funding Gap
32	Rancho Viejo Tank Improvements	Utilities	5	Y	35.3	\$ 240,000.00	\$ 240,000.00
33	Avenida Vista Grande Bridge Improvements	Roads	5	Y	33.2	\$ 420,000.00	\$ 420,000.00
34	Rio En Medio Road Widening	Roads	1	Y	32.6	\$ 5,400,000.00	\$ 5,400,000.00
35	Rancho Viejo Boulevard Bike Lanes	Roads	5	N	32.5	\$ 1,179,000.00	\$ 1,179,000.00
36	Eldorado Community School Crosswalk	Roads	5	N	32.5	\$ 60,000.00	\$ 60,000.00
37	Edgewood Station 1 Design	Fire	3	N	32.1	\$ 180,000.00	\$ 180,000.00
38	Pojoaque Station 1 Septic Connection	Fire	1	N	31.8	\$ 90,000.00	\$ 90,000.00
39	Santa Fe County Public Housing Upgrades	Facility/Housing	CW	N	31.3	\$ 3,000,000.00	\$ 3,000,000.00
40	Eldorado Road Improvements	Roads	5	N	31	\$ 480,000.00	\$ 480,000.00
	Santa Fe River Trail: Design and Acquisition of Santa Fe						
41	River Trail from Caja Del Oro to Cottonwood Drive	Trails	2;CW	N	29.1	\$ 3,747,142.00	\$ 3,747,124.00
42	CR 89B Erosion Control Structure	Roads	1	Y	28.8	\$ 720,000.00	\$ 120,000.00
43	CR 109 Paving and Drainage Improvements	Roads	1	Y	28.8	\$ 1,584,000.00	\$ 1,584,000.00
44	Eldorado Station 2 Water Line	Fire	5	Y	28.2	\$ 200,000.00	\$ 75,000.00
45	Avenida Azul Path, Plan, Design and Construct	Trails	5	N	27	\$ 300,000.00	\$ 300,000.00
46	County Road 51 Galisteo All-Weather Crossing	Roads	4	Y	26.6	\$ 1,320,000.00	\$ 1,320,000.00
47	CR 109N Paving and Drainage PER	Roads	1	Y	26.6	\$ 120,000.00	\$ 120,000.00
48	La Puebla St. 1 Burn Building	Fire	1	N	26	\$ 250,000.00	\$ 250,000.00
49	Carlson Subdivision Park	Parks	5	N	25.4	\$ 96,000.00	\$ 96,000.00
50	Fin del Sendero - New bike lanes and resurfacing	Roads	1;2	N	24.8	\$ 1,980,000.00	\$ 1,980,000.00
51	City County San Juan Chama Return Flow Pipeline	Utilities	CW	N	22.5	\$ 24,000,000.00	\$ 2,000,000.00
52	Lopez Lane Paving Improvements	Roads	2	N	21	\$ 1,800,000.00	\$ 200,000.00
53	Madrid Ballpark Improvements	Facilities	3	N	20.4	\$ 175,000.00	\$ 50,000.00
54	Reuse Bulk Water Station at Quill	Utilities	3;5	N	18.8	\$ 1,800,000.00	\$ 1,800,000.00
55	Bennie J. Chavez Center Renovation	Senior Services	1	N	17.5	\$ 600,000.00	\$ 600,000.00
56	Galisteo Community Center Park Shade Structure	Parks	3	N	12.6	\$ 72,000.00	\$ 72,000.00
57	La Bajada Ranch PER	Roads	3;CW	N	11	\$ 60,000.00	\$ 60,000.00