

**SANTA FE COUNTY
RESOLUTION 2021-079**

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on _____, did request the following budget adjustment:

Department / Division Public Works / Utilities
 Budget Adjustment Type (drop down): Other Fiscal Year: 2022 (July 1, 2021 - June 30, 2022)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
505	0000	385	00-00	Budgeted Cash	\$ 70,000	
101	2351	390	05-05	Transfer In	\$ 70,000	
Total					\$ 140,000	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
505	0000	490	01-01	Transfer Out	\$ 70,000	
101	2351	446	50-03	Services - Contractual/Professional	\$ 70,000	
Total					\$ 140,000	\$ -

Requesting Department Approval: Yvonne S Herrera Title: Finance Director Date: 9/24/2021 Log # _____
 Capital/Grants Approval: N/A Date: _____
 Finance Dept Approval: Yvonne S Herrera Date: 9/24/2021 Budget Administrator: Yvonne S Herrera 9/24/2021
 County Mgr Approval: Phaneva Nunez Date: 9/24/2021 Entered by: _____ Date: _____
 Updated by: _____ Date: _____

SANTA FE COUNTY
RESOLUTION 2021- 079

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1 Please summarize the request and its purpose in the area below.
 The County considers the management of water resources to be one of its top priorities. Reducing overall groundwater withdrawals in the County alleviates stress on the aquifer. The combination of limited water resources as well as climate change and consistent droughts in the County demonstrates the need for water conservation measures. In December 2002, the Board of County Commissioners adopted Ordinance 2002-13, An Ordinance Addressing Water Conservation for All Residential and Commercial Uses of Water within Santa Fe County. A major goal of this ordinance is to implement an effective domestic well monitoring and tracking program within the County.
 The Sustainability Division is seeking proposals to provide a plan for implementing a pilot project of the Domestic Well Monitoring and Tracking Program. This pilot program will acquire data and information about domestic well usage impacts in a pre-specified pilot area for both permitted and non-permitted owners. In addition, the proposal shall include outreach efforts to increase education and awareness with the community on conservation measures along with compliance tracking of property owners in the County who have water use restrictions as described in their plat. The pilot project will be specific to the La Cienega community, and the final plan will serve as a model for communities throughout the County.
 The Utilities Division is contributing \$70,000.00 to the project, which needs to be transferred to Sustainability's budget.

	Recurring	Non-Recurring
Is this Budget Action for a Recurring or Non Recurring Expense(one-time)		X

2

	Yes	No
Does this request impact a revenue source?	X	

3

A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy

X

B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

X

C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)

X

~~1202702760 00 RECORDED 7123~~

**SANTA FE COUNTY
RESOLUTION 2021- 079**

D. Is a match required? If Yes, please identify funding source in the line below. X

PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW


FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM	AMOUNT	BUDGETED (Drop Down)

SANTA FE COUNTY
RESOLUTION 2021- 079

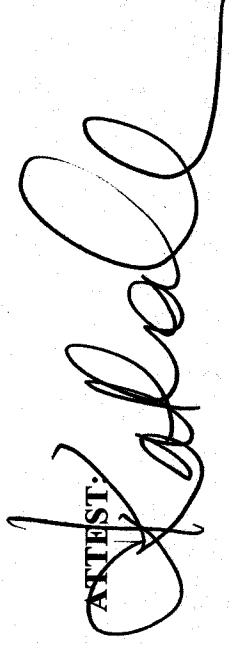
NOW, **THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 28th Day of September, 2021.

Santa Fe Board of County Commissioners



Henry P. Roybal, Chairperson

ATTEST:


Katharine E. Clark, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 30TH Day Of September, 2021 at 02:14:36 PM And Was Duly Recorded as Instrument # 1967310 Of The Records Of Santa Fe County


Witness My Hand And Seal Of Office
Katharine E. Clark
Clerk, Santa Fe, NM

1202/09/30/2021 RECORDED