

**SANTA FE COUNTY
RESOLUTION 2021- 095**

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on 11/09/21, did request the following budget adjustment:

Department / Division CSD / Senior and Community Relations Division
 Budget Adjustment Type (drop down): Other Fiscal Year: 2022 (July 1, 2021 - June 30, 2022)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
318	0739	371	9000	Revenue/State / Other	\$ 24,565	
Total					\$ 24,565	

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
318	0739	435	4002	Maintenance/Equipment	\$ 6,000	
318	0739	435	6007	Operational Supplies	\$ 1,060	
318	0739	435	8095	Capital Purchases/Inventory Exempt Computer	\$ 5,180	
318	0739	435	8096	Capital Purchases/INVEXTM - Computer Software	\$ 1,000	
318	0739	435	8099	Capital Purchases/Inventory Exempt	\$ 1,991	
318	0739	483	8003	Capital Purchases/Equipment & Machinery	\$ 9,334	
Total					\$ 24,565	

Requesting Department Approval: Anna L. Bransford Title: Senior & Community Relations Divis Date: 10/22/2021 Log # 665
 Capital/Grants Approval: Annette G. Baca, Accountant Senior/Grants Date: 10-21-2021 Budget Administrator: Tom Steen
 Finance Dept Approval: Tom Steen Date: 10/27/2021 Entered by: _____ Date: _____
 County Mgr Approval: Thomas Steen Date: 11-10-2021 Updated by: SHE CLERK Date: _____

RESOLUTION 2021-095

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1 Please summarize the request and its purpose in the area below.
 Santa Fe County has received a grant award from the State of New Mexico, Department of Cultural Affairs Department, for the Vista Grande Library. The Community Services Department (CSD) is requesting a budget increase in the amount of \$24,564.90.

	Recurring	Non-Recurring
		X

2 Is this Budget Action for a Recurring or Non Recurring Expense(one-time)

3 Does this request impact a revenue source?

Yes	No
X	

A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy

X

B. Does this include state or federal funds? 2018 General Obligation Bond

X

C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)

X

D. Is a match required? If Yes, please identify funding source in the line below.

X

PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM	AMOUNT	BUDGETED (Drop Down)

RESOLUTION 2021- 098

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 9th Day of November, 2021.

Santa Fe Board of County Commissioners

[Signature]

Henry P. Roybal, Chairperson

ATTEST:

[Signature]

Katharine E. Clark, County Clerk

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 6

I Hereby Certify That This Instrument Was Filed for Record On The 10TH Day Of November, 2021 at 08:36:08 AM And Was Duly Recorded as Instrument # 1971299 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Katharine E. Clark
Deputy *[Signature]* County Clerk, Santa Fe, NM



SFC CLERK RECORDED 11/10/2021

Final Allocation
New Mexico Public Libraries
2018 General Obligation Bonds: \$4,000,000
Allocations by Library

A	B	C	D	E	F
Library	County	Legal Service Area	Per Capita Allocation	Library System Allocation	Total GO Bond Allocation
1	Otero	30,403	\$ 101,598.22	\$ 5,194.80	\$ 106,793.02
2	Alamogordo Public Library	2,980	\$ 7,210.70	\$ 5,194.80	\$ 12,405.50
3	Albert W. Thompson Memorial Library	662,564	\$ 1,165,285.66	\$ 5,194.80	\$ 1,170,480.46
4	Albuquerque/Bernalillo County Library System	9,360	\$ 28,314.79	\$ 5,194.80	\$ 33,509.59
5	Anthony Public Library	11,301	\$ 29,629.15	\$ 5,194.80	\$ 34,823.95
6	Artesia Public Library	6,885	\$ 15,294.36	\$ 5,194.80	\$ 20,489.16
7	Arthur Johnson Memorial Library	6,763	\$ 24,333.47	\$ 5,194.80	\$ 29,528.27
8	Aztec Public Library	2,328	\$ 8,567.01	\$ 5,194.80	\$ 13,761.81
9	Bayard Public Library	7,269	\$ 36,552.16	\$ 5,194.80	\$ 41,746.96
10	Belen Public Library	8,112	\$ 29,187.22	\$ 5,194.80	\$ 34,382.02
11	Bloomfield Public Library	3,904	\$ 19,631.26	\$ 5,194.80	\$ 24,826.06
12	Bosque Farms Public Library	1,489	\$ 5,132.58	\$ 5,194.80	\$ 10,327.38
13	Capitan Public Library	26,138	\$ 68,529.05	\$ 5,194.80	\$ 73,723.85
14	Carlsbad Public Library	13,753	\$ 47,003.94	\$ 5,194.80	\$ 52,198.74
15	Carnegie Public Library	37,775	\$ 85,784.50	\$ 5,194.80	\$ 90,979.30
16	Clovis Carver Public Library	1,664	\$ 4,177.00	\$ 5,194.80	\$ 9,371.80
17	Columbus Village Library	8,329	\$ 18,465.79	\$ 5,194.80	\$ 23,660.59
18	Corrales Community Library	731	\$ 1,620.66	\$ 5,194.80	\$ 6,815.46
19	Cuba Public Library	188	\$ 472.32	\$ 5,194.80	\$ 5,667.12
20	David F. Cargo El Valle de Anton Chico Library	229	\$ 782.66	\$ 5,194.80	\$ 5,977.46
21	David F. Cargo Library at Villaneuva	290	\$ 644.21	\$ 5,194.80	\$ 5,839.01
22	Eagle Nest Public Library				
	Santa Fe/				
23	Edgewood Community Library	3,735	\$ 11,802.18	\$ 5,194.80	\$ 16,996.98
24	El Rito Public Library	808	\$ 5,114.52	\$ 5,194.80	\$ 10,309.32
25	Eleanor Dagggett Memorial Library	1,022	\$ 6,469.10	\$ 5,194.80	\$ 11,663.90
26	Embudo Valley Library & Community Center	926	\$ 5,861.44	\$ 5,194.80	\$ 11,056.24
	Rio Arriba/				
27	Espanola Public Library	10,224	\$ 54,388.63	\$ 5,194.80	\$ 59,583.43
28	Estancia Public Library	1,655	\$ 9,836.40	\$ 5,194.80	\$ 15,031.20
29	Eunice Public Library	2,922	\$ 6,798.04	\$ 5,194.80	\$ 11,992.84

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1					
30	Farmington Public Library	45,877	\$ 165,066.81	\$ 5,194.80	\$ 170,261.61
31	Fort Sumner Public Library	1,031	\$ 3,149.80	\$ 5,194.80	\$ 8,344.60
32	Fred Macaron Public Library	1,047	\$ 2,325.81	\$ 5,194.80	\$ 7,520.61
33	Gila Valley Library	314	\$ 1,155.52	\$ 5,194.80	\$ 6,350.32
34	Glenwood Community Library	143	\$ 2,044.83	\$ 5,194.80	\$ 7,239.63
35	Harding (2017 Census Est. Pop.)	692	\$ 1,191.70	\$ -	\$ 1,191.70
36	Hatch Public Library	1,644	\$ 4,973.24	\$ 5,194.80	\$ 10,168.04
37	Hobbs Public Library	34,122	\$ 79,384.90	\$ 5,194.80	\$ 84,579.70
38	Irene S. Sweetkind Public Library	569	\$ 1,261.50	\$ 5,194.80	\$ 6,456.30
39	Jemez Springs Public Library	250	\$ 554.26	\$ 5,194.80	\$ 5,749.06
40	Lordsburg-Hidalgo Library	2,797	\$ 7,413.90	\$ 5,194.80	\$ 12,608.70
41	Los Alamos County Library System	17,950	\$ 32,269.90	\$ 5,194.80	\$ 37,464.70
42	Los Lunas Public Library	14,835	\$ 74,597.78	\$ 5,194.80	\$ 79,792.58
43	Lovington Public Library	11,009	\$ 25,612.46	\$ 5,194.80	\$ 30,807.26
44	Magdalena Public Library	938	\$ 2,694.40	\$ 5,194.80	\$ 7,889.20
45	Marshall Memorial Library	14,855	\$ 37,289.30	\$ 5,194.80	\$ 42,484.10
46	Michael Nivison Public Library	674	\$ 2,252.32	\$ 5,194.80	\$ 7,447.12
47	Moise Memorial Library	2,848	\$ 7,155.18	\$ 5,194.80	\$ 12,349.98
48	Moriarty Community Library	1,910	\$ 11,351.98	\$ 5,194.80	\$ 16,546.78
49	Grants Public Library	9,182	\$ 46,245.30	\$ 5,194.80	\$ 51,440.10
50	Mountainair Public Library	928	\$ 5,515.52	\$ 5,194.80	\$ 10,710.32
51	Mora County (2017 Census Est. Pop.)	4,551	\$ 7,837.60	\$ -	\$ 7,837.60
52	Octavia Fellin Public Library	21,678	\$ 124,967.10	\$ 5,194.80	\$ 130,161.90
53	Placitas Community Library	4,977	\$ 11,034.25	\$ 5,194.80	\$ 16,229.05
54	Portales Public Library	12,280	\$ 32,457.60	\$ 5,194.80	\$ 37,652.40
55	Pueblo de Abiquiu Library	231	\$ 1,462.19	\$ 5,194.80	\$ 6,656.99
56	Questa Public Library	1,770	\$ 11,436.54	\$ 5,194.80	\$ 16,631.34
57	Red River Public Library	477	\$ 3,082.05	\$ 5,194.80	\$ 8,276.85
58	Reserve Public Library	289	\$ 4,132.57	\$ 5,194.80	\$ 9,327.37
59	Rio Abajo Community Library	82	\$ 235.54	\$ 5,194.80	\$ 5,430.34

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60	Rio Rancho Public Library	Bernalillo/ Sandoval	87,521	\$ 194,266.85	\$ 5,194.80	\$ 199,461.65
61	Roswell Public Library	Chaves	48,366	\$ 111,709.90	\$ 5,194.80	\$ 116,904.70
62	Ruidoso Public Library	Lincoln	8,029	\$ 27,675.94	\$ 5,194.80	\$ 32,870.74
63	Santa Fe Public Library	Santa Fe	67,947	\$ 214,704.81	\$ 5,194.80	\$ 219,899.61
64	Shuter Library of Angel Fire	Colfax	1,216	\$ 2,701.23	\$ 5,194.80	\$ 7,896.03
65	Sunland Park Community Library	Dona Ana	14,106	\$ 42,671.83	\$ 5,194.80	\$ 47,866.63
66	Socorro Public Library	Socorro	9,051	\$ 25,998.95	\$ 5,194.80	\$ 31,193.75
67	Talpa Community Center Library	Taos	778	\$ 5,026.91	\$ 5,194.80	\$ 10,221.71
68	Taos Public Library	Taos	5,716	\$ 36,932.91	\$ 5,194.80	\$ 42,127.71
69	Tatum Community Library	Lea	798	\$ 1,856.55	\$ 5,194.80	\$ 7,051.35
70	The Public Library	Grant	10,315	\$ 37,959.07	\$ 5,194.80	\$ 43,153.87
71	Thomas Branigan Memorial Library	Dona Ana	97,618	\$ 295,302.64	\$ 5,194.80	\$ 300,497.44
72	Town of Bernalillo Public Library	Sandoval	8,320	\$ 18,445.83	\$ 5,194.80	\$ 23,640.63
73	Truchas Community Library	Rio Arriba	560	\$ 3,544.71	\$ 5,194.80	\$ 8,739.51
74	Truth or Consequences Public Library	Sierra	6,475	\$ 19,143.60	\$ 5,194.80	\$ 24,338.40
75	Tucumcari Public Library	Quay	5,363	\$ 14,304.30	\$ 5,194.80	\$ 19,499.10
76	Tularosa Public Library	Otero	2,842	\$ 9,497.16	\$ 5,194.80	\$ 14,691.96
77	Vallecitos Community Center and Library	Rio Arriba	141	\$ 892.51	\$ 5,194.80	\$ 6,087.31
78	Village of Corona Public Library	Lincoln	172	\$ 592.88	\$ 5,194.80	\$ 5,787.68
79	Vista Grande Public Library	Santa Fe	6,130	\$ 19,370.10	\$ 5,194.80	\$ 24,564.90
80	Woolworth Community Library	Lea	2,047	\$ 4,762.35	\$ 5,194.80	\$ 9,957.15
81	Subtotal		1,457,208	\$ 3,595,999.90	\$ 399,999.60	\$ 3,995,999.50
82	NMSL Rural Services	N/A	N/A			\$4,000.51
83	Total			\$3,595,999.90	\$399,999.60	\$4,000,000.01
84						\$ 4,000,000.01
85	*Mora and Harding Counties currently do not have eligible public libraries. These funds are used to support Bookmobile Service by					
86	NMSL in those counties. Allocations are determined using 2017 Estimated County Census Information and library eligibility, based on					
87	current 4.5.8. NMAC.					