

SANTA FE COUNTY RESOLUTION 2021- 61

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on November 30, 2021, did request the following budget adjustment:

Department / Division Public Safety / Fire Department

Budget Adjustment Type (drop down): Other Fiscal Year: 2022 (July 1, 2021 - June 30, 2022)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
206	0851	371	0500	State Grants / DOH	\$	97
206	0852	371	0500	State Grants / DOH		150
206	0853	371	0500	State Grants / DOH		4,147
206	0854	371	0500	State Grants / DOH		111
206	0855	371	0500	State Grants / DOH		119
Subtotal from First Page					\$	247 \$
						4,377

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
206	0851	423	6005	Supplies / Non-Capital Med & Lab	\$	97
206	0852	423	3008	Travel / Employee Dues		150
206	0853	423	8099	Capital Purchases / Inventory Exempt		4,147
206	0854	423	8099	Capital Purchases / Inventory Exempt		111
206	0855	423	6005	Supplies / Non-Capital Med & Lab		119
206	0856	423	6005	Supplies / Non-Capital Med & Lab	2,200	
206	0857	423	6005	Supplies / Non-Capital Med & Lab	122	
Subtotal from First Page					\$	2,569 \$
						4,377

Requesting Department Approval: Jackie Lindsey Title: Fire Chief Date: 11-08-2021 Log # 736

Capital/Grants Approval: Annette G. Baca, Accountant Senior/Grants Date: 11-08-2021

Finance Dept Approval: Yom Sthen Date: 11/10/2021

County Mgr Approval: Latashia G. Jones Date: 11-08-2021 Budget Administrator: Yom Sthen Entered by: Yom Sthen Date: 11-08-2021 Updated by: Yom Sthen Date: 11-08-2021

RESOLUTION 2021- 101

BUDGET ADJUSTMENT REQUEST FORM

Fiscal Year 2022 (July 1, 2021 Through June 30, 2022)

CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
206	0856	371	0500	State Grants / DOH	\$ 2,200	
206	0857	371	0500	State Grants / DOH	122	
206	0858	371	0500	State Grants / DOH		379
206	0859	371	0500	State Grants / DOH	780	
206	0860	371	0500	State Grants / DOH	908	
206	0861	371	0500	State Grants / DOH	37	
206	0862	371	0500	State Grants / DOH		45
206	0863	371	0500	State Grants / DOH		1,680
206	0864	371	0500	State Grants / DOH	35	
Subtotal from Second Page					\$ 4,082	\$ 2,104
Total of All Pages					\$ 4,329	\$ 6,481

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
206	0858	423	6005	Supplies / Non-Capital Med & Lab		\$ 379
206	0859	423	6005	Supplies / Non-Capital Med & Lab	780	
206	0860	423	2010	Employee Benefits / Emp Related Certifications	908	
206	0861	423	2010	Employee Benefits / Emp Related Certifications	37	
206	0862	423	6005	Supplies / Non-Capital Med & Lab		45
206	0863	423	8099	Capital Purchases / Inventory Exempt		1,680
206	0864	423	6005	Supplies / Non-Capital Med & Lab	35	
Subtotal from Second Page					\$ 1,760	\$ 2,104
Total of All Pages					\$ 4,329	\$ 6,481

SFC CLERK RECORDED 12/01/2021

**SANTA FE COUNTY
RESOLUTION 2021-107**

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1	Please summarize the request and its purpose in the area below. Each fiscal year Santa Fe County receives funds from the Emergency Management Services (EMS) Fund Act, 7.27.4 NMAC. The actual authorized disbursement amounts are not received from the New Mexico Department of Health EMS Bureau until the month of August. For the fiscal year's budget preparation, the Santa Fe County Fire uses the prior fiscal year's disbursement as the basis for budgeting revenue for each fire district. This resolution will adjust the budget for the Emergency Medical Services Fund (206) to reflect the actual awarded disbursement amount for FY2021 by district.			
2	Is this Budget Action for a Recurring or Non Recurring Expense(one-time)	Recurring	Non-Recurring	
			X	
3	Does this request impact a revenue source?			
		Yes	No	
		X		
	A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy			
				X
	B. Does this include state or federal funds? EMS Fund Act			
		X		
	C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)			
				X
	D. Is a match required? If Yes, please identify funding source in the line below.			
				X
PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW				
FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM
				AMOUNT
				BUDGETED (Drop Down)

SANTA FE COUNTY
RESOLUTION 2021- 101

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of NOV, 2021.

Santa Fe Board of County Commissioners



Henry P. Roybal, Chairperson

ATTEST:



Katharine E. Clark, County Clerk

COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) PAGES: 6

I Hereby Certify That This Instrument Was Filed for
Record On The 1ST Day Of December, 2021 at 08:45:31 AM
And Was Duly Recorded as Instrument # 1973155
Of The Records Of Santa Fe County



Witness My Hand And Seal Of Office
Deputy Dorothy Roybal Katharine E. Clark
County Clerk, Santa Fe, NM



SFC CLERK RECORDED 12/01/2021

EMS District	AS400 Amount	Actual Distribution	Difference
Agua Fria (0863)	9,759	8,079	
Chimayo (0851)	5,301	5,398	
Edgewood (0853)	11,169	7,022	
Eldorado (0852)	8,181	8,331	
Galisteo (0864)	5,060	5,095	
Glorieta (0862)	7,456	7,411	
Hondo (0854)	8,190	8,079	
La Cienega (0860)	9,750	10,658	
La Puebla (0855)	7,929	7,810	
Madrid (0861)	5,116	5,153	
Pojoaque (0856)	6,900	9,100	
Stanley (0857)	5,100	5,222	
Tesuque (0858)	8,148	7,769	
Turquoise Trail (0859)	5,000	5,780	
Total	103,059	100,907	(2,152)

SFC CLERK RECORDED 12/01/2021



MICHELLE LUJAN GRISHAM
Governor

DAVID R. SCRASE, M.D.
Acting Cabinet Secretary

August 20, 2021

Santa Fe County
P O Box 276
Santa Fe, NM 87504

Dear Sir/Mam:

In accordance with the Terms of Rules Governing in Emergency Medical Services Fund Act, DOH 7.27.4 NMAC, a warrant in the amount of \$100,907.00 is authorized for disbursement on behalf of the following local recipient (s) in accordance with their approved applications:

Auga Fria \$8,079.00 Chimayo \$5,398.00 Edgewood \$7,022.00 El Dorado \$8,331.00 Galisteo \$5,095.00 Glorieta 7,411.00 Hondo \$8,079.00 La Cienega \$10,658.00 La Puebla \$7,810.00 Madrid \$5,153.00 Pojoaque \$9,100.00 Stanley \$5,222.00 Tesuque \$7,769.00 Turquoise Trail \$5,780.00

These funds from the Local Funding Program of the EMS Fund Act for FY 22 (July 1, 2021 – June 30, 2022) must be accounted for in accordance with the rules set forth by the New Mexico Department of Finance and Administration, Local Government Division, and the EMS Fund Act Rules 7.27.4 NMAC.

In order to keep our records in order, we are asking that each Applicant (Fiscal Agent) submit an itemized expenditures report for FY21 EMS Fund Act Local Funding Award (July 1, 2020 – June 30, 2021). If you administer funds for more than one (1) Local recipient, please submit a report for each.

If you have any questions, please contact me at (505) 476-8233 or by e-mail at ann.martinez1@state.nm.us

Sincerely,

Ann Martinez

Ann Martinez FF I / EMT- I
EMS Fund Act Coordinator

Xc: EMS Regional Director
Santa Fe County
Local Government Division/DFA

SFC CLERK RECORDED 12/01/2021