

SANTA FE COUNTY RESOLUTION 2021- 102

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on November 30, 2021, did request the following budget adjustment:

Department / Division Public Safety / Fire Department

Budget Adjustment Type (drop down): Other Fiscal Year: 2022 (July 1, 2021 - June 30, 2022)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0831	371	0700	State Grants / Fire Allotment	\$	4,760
209	0832	371	0700	State Grants / Fire Allotment		11,328
209	0833	371	0700	State Grants / Fire Allotment		8,974
209	0834	371	0700	State Grants / Fire Allotment		6,894
209	0835	371	0700	State Grants / Fire Allotment		6,894
Subtotal from First Page					\$	38,850

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0831	482	8009	Capital Purchases / Vehicles	\$	4,760
209	0832	482	8001	Capital Purchases / Buildings & Structures		11,328
209	0833	482	8001	Capital Purchases / Buildings & Structures		8,974
209	0834	482	8009	Capital Purchases / Vehicles		6,894
209	0835	482	8009	Capital Purchases / Vehicles		6,894
209	0836	422	6002	Supplies / Safety Supplies		4,760
209	0837	482	8009	Capital Purchases / Vehicles		7,770
Subtotal from First Page					\$	51,380

Requesting Department Approval: Jackie Lindsey

Title: Fire Chief

Date: 11-05-2021

Log # 735

Capital/Grants Approval: Annette G. Baca, Accountant Senior/Grants Date: 11-05-2021

Budget Administrator: Tom Sten

Finance Dept Approval: Tom Sten Date: 11/10/2021

Entered by: Tom Sten Date: 11/10/2021

County Mgr Approval: Tom Sten Date: 11/10/2021

Entered by: Tom Sten Date: 11/10/2021

RESOLUTION 2021-102

BUDGET ADJUSTMENT REQUEST FORM

Fiscal Year 2022 (July 1, 2021 Through June 30, 2022)

CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0836	371	0700	State Grants / Fire Allotment		\$ 4,760
209	0837	371	0700	State Grants / Fire Allotment		7,770
209	0838	371	0700	State Grants / Fire Allotment		5,691
209	0839	371	0700	State Grants / Fire Allotment		5,691
209	0840	371	0700	State Grants / Fire Allotment		7,770
209	0841	371	0700	State Grants / Fire Allotment		3,283
209	0842	371	0700	State Grants / Fire Allotment		6,894
209	0843	371	0700	State Grants / Fire Allotment		6,566
209	0844	371	0700	State Grants / Fire Allotment		3,283
209	0846	371	0700	State Grants / Fire Allotment		3,447
Subtotal from Second Page					\$ -	\$ 55,155
Total of All Pages					\$ -	\$ 94,005

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0838	482	8009	Capital Purchases / Vehicles		\$ 5,691
209	0839	422	8099	Capital Purchases / Inventory Exempt		5,691
209	0840	422	8099	Capital Purchases / Inventory Exempt		7,770
209	0841	482	8009	Capital Purchases / Vehicles		3,283
209	0842	422	8099	Capital Purchases / Inventory Exempt		6,894
209	0843	482	8009	Capital Purchases / Vehicles		6,566
209	0844	422	8099	Capital Purchases / Inventory Exempt		3,283
209	0846	422	7037	Other Operating Costs / Printing/Publishing/Ads		3,447
Subtotal from Second Page					\$ -	\$ 42,625
Total of All Pages					\$ -	\$ 94,005

12/07/10/21 DECEMBER 2021

RESOLUTION 2021- 102

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1	Please summarize the request and its purpose in the area below. Each fiscal year Santa Fe County receives funds from the Fire Protection Fund, 10.25.10 NMAC from the New Mexico Public Regulation Commission, State Fire Marshal's Division. The actual authorized disbursement amounts are not received from the State Fire Marshal's Office until the month of July. For the fiscal year's budget preparation, the Santa Fe County Fire uses the prior fiscal year's disbursement as the basis for budgeting revenue for each district. This resolution will adjust the budget for the Fire Protection Fund (209) to reflect the actual awarded disbursement amount for FY2021 by district. All Fire Districts have received a decrease to the Fire Protection Fund distribution for FY2022.				Recurring	Non-Recurring
2	Is this Budget Action for a Recurring or Non Recurring Expense(one-time)					X
3	Does this request impact a revenue source?				Yes X	No No
A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy						
X						
B. Does this include state or federal funds? #20220415-0126 FPF 1st Distribution						
X						
C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)						
X						
D. Is a match required? If Yes, please identify funding source in the line below.						
X						
PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW						
FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM	AMOUNT	BUDGETED (Drop Down)

SANTA FE COUNTY

RESOLUTION 2021-102

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

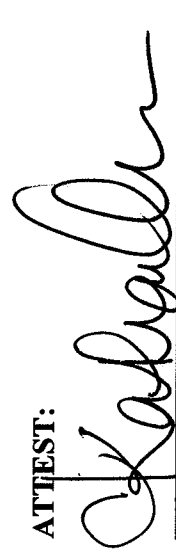
Approved, Adopted, and Passed This 27th Day of Nov, 2021.

Santa Fe Board of County Commissioners



Henry P. Roybal, Chairperson

ATTEST:



Katharine E. Clark, County Clerk

COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) PAGES: 6

I Hereby Certify That This Instrument Was Filed for Record On The 1ST Day Of December, 2021 at 08:45:32 AM And Was Duly Recorded as Instrument # 1973156 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Katharine E. Clark
Deputy Dorothy Pierson County Clerk, Santa Fe, NM



SFC CLERK RECORDED 12/01/2021

Fire District	AS400 Amount	Actual Distribution	Difference
Agua Fria (0843)	186,402	179,836	
Chimayo (0831)	135,142	130,382	
Edgewood (0833)	254,752	245,778	
Eldorado (0832)	321,552	310,224	
Galisteo (0844)	93,201	89,918	
Glorieta (0842)	195,724	188,830	
Hondo (0834)	195,724	188,830	
La Cienega (0840)	220,577	212,807	
La Puebla (0835)	195,724	188,830	
Madrid (0841)	93,201	89,918	
Pojoaque (0836)	135,142	130,382	
SFC Fire Admin (0846)	97,862	94,415	
Stanley (0837)	220,577	212,807	
Tesuque (0838)	161,551	155,860	
Turquoise Trail (0839)	161,551	155,860	
Total	2,668,682	2,574,677	(94,005)

SFC CLERK RECORDED 12/01/2021

invoice No20220415-126 FY 22 FPF 1st Distribution
Please refer to the Table below for your FY 22 Fire Protection Fund amounts.

Santa Fe County

FY 22

FIRST Allotment

Fire Protection Fund Distribution

Fire Department	Total Distribution	NMFA Amount	Adjusted Total to Department	Paid First Allotment August FY 22 50% of Total to Department	Second Allotment February FY 22 50% of Total to Department
Agua Fria	\$179,836.00	\$0.00	\$179,836.00	\$89,918.00	\$89,918.00
Chimayo	\$130,382.00	\$0.00	\$130,382.00	\$65,191.00	\$65,191.00
Edgewood	\$245,778.00	\$0.00	\$245,778.00	\$122,889.00	\$122,889.00
El Dorado	\$310,224.00	\$0.00	\$310,224.00	\$155,112.00	\$155,112.00
Galisteo	\$89,918.00	\$0.00	\$89,918.00	\$44,959.00	\$44,959.00
Glorieta Pass	\$188,830.00	\$0.00	\$188,830.00	\$94,415.00	\$94,415.00
Hondo	\$188,830.00	\$0.00	\$188,830.00	\$94,415.00	\$94,415.00
La Cienega	\$212,807.00	\$0.00	\$212,807.00	\$106,403.50	\$106,403.50
La Puebla	\$188,830.00	\$0.00	\$188,830.00	\$94,415.00	\$94,415.00
Madrid	\$89,918.00	\$0.00	\$89,918.00	\$44,959.00	\$44,959.00
Pojoaque	\$130,382.00	\$0.00	\$130,382.00	\$65,191.00	\$65,191.00
Santa Fe Co. Admin.	\$94,415.00	\$0.00	\$94,415.00	\$47,207.50	\$47,207.50
Stanley	\$212,807.00	\$0.00	\$212,807.00	\$106,403.50	\$106,403.50
Tesuque	\$155,860.00	\$0.00	\$155,860.00	\$77,930.00	\$77,930.00
Turquoise Trail	\$155,860.00	\$0.00	\$155,860.00	\$77,930.00	\$77,930.00
Santa Fe County Total	\$2,574,677.00	\$0.00	\$2,574,677.00	\$1,287,338.50	\$1,287,338.50

ORIGINAL INVOICE
SFC CLERK RECORDED 12/01/2021