

SANTA FE COUNTY
RESOLUTION NO. 2022 - 003

**A RESOLUTION ADOPTING PROJECTS FOR INCLUSION IN
SANTA FE COUNTY'S INFRASTRUCTURE CAPITAL
IMPROVEMENT PLAN FOR FISCAL YEARS 2023-2027;
AUTHORIZING SUBMITTAL OF PLAN TO THE NEW MEXICO
DEPARTMENT OF FINANCE AND ADMINISTRATION; AND
REPLACING RESOLUTION 2021-076**

WHEREAS, the Board of County Commissioners (the "Board") of Santa Fe County recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to determine which projects should be developed, establish priorities, and identify and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, short and long range capital planning contributes to local and regional efforts to identify and select projects; and

WHEREAS, a list of projects for inclusion in the County's Infrastructure and Capital Improvement Plan (ICIP) for Fiscal Years (FY) 2023-2027 was developed in a series of community meetings among citizens, staff, and elected officials from various levels of government; and

WHEREAS, the Board reviewed the list of potential projects at its meetings on July 27th 2021, and August 31st 2021.

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The Board approved Resolution 2021-076 on August 31st, 2021. Three additional projects were reviewed by the County capital planning committee in January 2022 and have been incorporated into Santa Fe County's FY 2023-2027 ICIP.
2. The Board hereby adopts as Santa Fe County's FY 2023-2027 ICIP the list of projects that staff presented to the Board at its January 11th 2022, meeting. The list of projects is attached as Exhibit A.

3. Staff shall submit the ICIP to the State of New Mexico, Department of Finance and Administration, and prioritize the projects in accordance with the Board's comments.

4. This Resolution replaces Santa Fe County Resolution No. 2021-076.

PASSED, APPROVED, AND ADOPTED THIS JANUARY 11, 2022.

SANTA FE COUNTY BOARD OF COUNTY COMMISSIONERS

Arnold Hamilton for
Henry P. Roybal, Chair

ATTESTATION:

Katharine E. Clark
Katharine E. Clark
Santa Fe County Clerk



Approved as to form:

Gregory S. Shaffer
Gregory S. Shaffer
Santa Fe County Attorney

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for
Record On The 12TH Day Of January, 2022 at 08:28:17 AM
and Was Duly Recorded as Instrument # 1976930
of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Katharine E. Clark
County Clerk, Santa Fe, NM

Deputy *Destiny Romero*



SFC CLERK RECORDED 01/12/2022

EXHIBIT A

Santa Fe County CIP FY2023-2027												
Rank	Project Title	2023	2024	2025	2026	2027	Type	District	Basic Need?	Total Score	Total Cost	Funding Gap
1	Chupadero Water System Improvements - Well Development and Interconnection Phase	2023					Utilities	1	Y	62.9	\$ 3,199,666.00	\$ 1,857,679.00
2	Agua Fria Village Utility Sewer Expansion	2023					Utilities	2	Y	38.5	\$ 1,200,000.00	\$ 1,200,000.00
3	Los Pinos Road All Weather Crossing	2023					Roads	3	Y	52.9	\$ 3,606,949.00	\$ 500,000.00
4	Old Las Vegas Highway Bulk Water Station		2024				Utilities	4	Y	56.6	\$ 540,000.00	\$ 540,000.00
5	HWY 14 Bulk Water Station Expansion		2024				Utilities	3,5	Y	34	\$ 335,000.00	\$ 335,000.00
6	Pojoaque Iacona Station				2027		Fire	1	Y	55.7	\$ 2,400,000.00	\$ 1,752,000.00
7	Broadband Infrastructure Expansion			2025			Utilities	CW	Y	51.9	\$ 1,200,000.00	\$ 1,200,000.00
8	Ojo de la Vaca Pavement Project	2023					Roads	4	Y	51.2	\$ 1,126,000.00	\$ 1,126,000.00
9	Glorieta Village Collection System			2025			Utilities	4	Y	50.1	\$ 880,000.00	\$ 880,000.00
10	Turquoise Trail School Bulk Water Station				2026		Utilities	3,5	Y	50	\$ 780,000.00	\$ 780,000.00
11	Abedon Lopez Senior Center	2023					Senior Services	1	N	48.9	\$ 4,009,729.00	\$ 1,560,000.00
12	Santa Fe County Recovery Center Facility Expand		2024				Facility	3	N	46.2	\$ 7,200,000.00	\$ 1,680,000.00
13	Chimayo Station 1	2023					Fire	1	Y	45.9	\$ 1,130,000.00	\$ 300,000.00
14	Avenue Van Nu Po	2023					Roads	5	N	42.5	\$ 2,580,000.00	\$ 2,580,000.00
15	Arroyo Del Rancho All Weather Crossing	2023					Roads	1	Y	42.3	\$ 2,640,000.00	\$ 2,640,000.00
16	Madrid Fire Suppression System	2023					Fire	3	Y	42	\$ 1,163,000.00	\$ 563,000.00
17	Sidewalk and Road repair at Camino Jacobo		2024				Facility/Roads	2	Y	41.7	\$ 1,100,000.00	\$ 1,100,000.00
18	Rancho Alegre Main Road Scoping / PER		2024				Roads	3	Y	41	\$ 150,000.00	\$ 150,000.00
19	Emergency Route Double Arrow / LaBarbaria		2024				Roads	4	Y	40.2	\$ 100,000.00	\$ 100,000.00
20	Capital Improvements Identified in Open Space Management Plans		2024				Open Space	CW	N	39.7	\$ 180,000.00	\$ 180,000.00
21	Agua Fria Station 2 La Tierra	2024					Fire	2	N	39.1	\$ 1,704,000.00	\$ 1,704,000.00
22	Water Reclamation Facility Office	2024					Facility	CW	Y	39.1	\$ 480,000.00	\$ 480,000.00
23	San Ysidro Crossing ROW, Design and Construction	2024					Roads	2	Y	39	\$ 4,161,850.00	\$ 4,161,850.00
24	Gallisteo Basin Water Assessment				2026		Utilities	3	N	39	\$ 150,000.00	\$ 150,000.00
25	Tesuque Bishops Lodge Trailhead PER		2024				Trails	1	N	38.6	\$ 18,000.00	\$ 18,000.00
26	Santa Fe Rail Trail Segment 6		2025				Trails	5,CW	N	37.6	\$ 1,278,234.00	\$ 936,234.00
27	Agua Fria Fire Station 1		2025				Fire	2	N	36.5	\$ 1,317,600.00	\$ 117,600.00
28	Eldorado Station 4 Design		2025				Fire	5	N	36.5	\$ 60,000.00	\$ 60,000.00
29	Steve Herrera District Courthouse Security Camera System	2023					Facility	CW	Y	35.9	\$ 1,200,000.00	\$ 1,200,000.00
30	San Pedro Community Park			2025			Parks	3	N	35.9	\$ 462,000.00	\$ 462,000.00
31	Solar Expansion Projects				2026		Facility	CW	N	35.6	\$ 1,200,000.00	\$ 1,200,000.00
32	Rancho Viejo Tank Improvements		2024				Utilities	5	Y	35.3	\$ 240,000.00	\$ 240,000.00
33	Avenida Vista Grande Bridge Improvements		2024				Roads	5	Y	33.2	\$ 420,000.00	\$ 420,000.00
34	Rio En Medio Road Widening		2025				Roads	1	Y	32.6	\$ 5,400,000.00	\$ 5,400,000.00
35	Rancho Viejo Boulevard Bike Lanes		2025				Roads	5	N	32.5	\$ 1,179,000.00	\$ 1,179,000.00
36	Eldorado Community School Crosswalk		2025				Roads	5	N	32.5	\$ 60,000.00	\$ 60,000.00
37	Edgewood Station 1 Design				2026		Fire	3	N	32.1	\$ 180,000.00	\$ 180,000.00
38	Pojoaque Station 1 Septic Connection	2023					Fire	1	N	31.8	\$ 90,000.00	\$ 90,000.00
39	Santa Fe County Public Housing Upgrades	2023					Facility/Housing	CW	N	31.3	\$ 3,000,000.00	\$ 3,000,000.00

Rank	Project Title								Type	District	Basic Need?	Total Score	Total Cost	Funding Gap
40	Eldorado Road Improvements			2025				Roads	5	N	31	\$ 480,000.00	\$ 480,000.00	
41	Santa Fe River Trail: Design and Acquisition of Santa Fe River Trail from Caja Del Oro to Cottonwood Drive		2026					Trails	2,CW	N	29.1	\$ 3,747,142.00	\$ 3,747,124.00	
42	CR 89B Erosion Control Structure		2026					Roads	1	Y	28.8	\$ 720,000.00	\$ 120,000.00	
43	CR 109 Paving and Drainage Improvements		2026					Roads	1	Y	28.8	\$ 1,584,000.00	\$ 1,584,000.00	
44	Eldorado Station 2 Water Line	2023						Fire	5	Y	28.2	\$ 200,000.00	\$ 75,000.00	
45	Avenida Azul Path, Plan, Design and Construct		2027					Trails	5	N	27	\$ 300,000.00	\$ 300,000.00	
46	County Road 51 Galisteo All-Weather Crossing		2026					Roads	4	Y	26.6	\$ 1,320,000.00	\$ 1,320,000.00	
47	CR 109N Paving and Drainage PER		2026					Roads	1	Y	26.6	\$ 120,000.00	\$ 120,000.00	
48	La Puebla St. 1 Burn Building	2023						Fire	1	N	26	\$ 250,000.00	\$ 250,000.00	
49	Carlson Subdivision Park						2027	Parks	5	N	25.4	\$ 96,000.00	\$ 96,000.00	
50	Fin del Sendero - New bike lanes and resurfacing						2027	Roads	1,2	N	24.8	\$ 1,980,000.00	\$ 1,980,000.00	
51	City County San Juan Chama Return Flow Pipeline	2023						Utilities	CW	N	22.5	\$ 24,000,000.00	\$ 2,000,000.00	
52	Lopez Lane Paving Improvements						2027	Roads	2	N	21	\$ 1,800,000.00	\$ 200,000.00	
53	Madrid Ballpark Improvements		2024					Facilities	3	N	20.4	\$ 175,000.00	\$ 50,000.00	
54	Reuse Bulk Water Station at Quill			2025				Utilities	3,5	N	18.8	\$ 1,800,000.00	\$ 1,800,000.00	
55	Bennie J. Chavez Center Renovation			2026				Senior Services	1	N	17.5	\$ 600,000.00	\$ 600,000.00	
56	Galisteo Community Center Park Shade Structure	2023						Parks	3	N	12.6	\$ 72,000.00	\$ 72,000.00	
57	La Bajada Ranch PER						2027	Roads	3,CW	N	11	\$ 60,000.00	\$ 60,000.00	
Rank	Proposed Additional Projects for Inclusion	2023	2024	2025	2026	2027		Type	District	Basic Need?	Total Score	Total Cost	Funding Gap	
58	Santa Fe County Clerk Warehouse Improvements	2023						Facilities	CW	Y	48.7	\$ 1,401,010.00	\$ 1,401,010.00	
59	Santa Fe County Opera Wastewater Treatment System	2023						Utilities	1	Y	19.4	\$ 3,600,000.00	\$ 3,600,000.00	
60	Esperanza Shelter Solar	2023						Facilities	CW	N	30.3	\$ 162,000.00	\$ 162,000.00	