

**SANTA FE COUNTY
RESOLUTION 2022-08**

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on May 10, 2022, did request the following budget adjustment:

Department / Division Community Development Department / Housing Division
 Budget Adjustment Type (drop down): Other Fiscal Year: 2022 (July 1, 2021 - June 30, 2022)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
227	1949	372	03-09	Section 8 Voucher	14,816	
227	1953	372	03-09	Mainstream Voucher	10,791	
Total					\$ 25,607	\$

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
227	1949	471	50-90	Low Rent Housing Payments	14,816	
227	1953	471	50-90	Low Rent Housing Payments	10,791	
Total					\$ 25,607	\$

Requesting Department Approval: Jordan Barcela Title: Executive Director Date: 4/28/2022 Log # 1487
 Capital/Grants Approval: Samuel L Montoya Date: 4/29/2022
 Finance Dept Approval: Yvon S. Hen Date: 4/28/2022
 County Mgr Approval: Katherine D. Allen Date: 5-2-2022
 Budget Administrator: Yvon S. Hen Entered by: _____ Date: _____
 Updated by: SFC CLERK RECORDED 05/11/2022 Date: _____

**SANTA FE COUNTY
RESOLUTION 2022- 019**

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1	Please summarize the request and its purpose in the area below. The Housing Division, under the Community Development Department, administers a Section 8 Housing Choice Voucher and Mainstream Voucher programs, for which the U.S. Department of Housing and Urban Development (HUD) provides the Housing Division monthly funding allocations per the terms of its annual contributions contract. In FY2022, the Housing Division has seen an increase in its average per unit voucher cost, as a larger percentage of voucher holders have lost employment or have been under employed during the last 12 months. This reduction in tenant income has increased the Housing Authority's portion of tenant rent payments, and current estimates indicate that additional funding will be needed to support Housing Assistance Payments for the remainder of FY2022. The Housing Division has been provided adequate federal reserve funding to support this increase request.	Recurring		Non-Recurring	X
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2	Is this Budget Action for a Recurring or Non Recurring Expense(one-time)				
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3	Does this request impact a revenue source?	Yes	No		
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A.	Is this a State Special Appropriation? If Yes, cite Statute and attach a copy				X
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B.	Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget. Annual Contributions Contract for NM050	X			
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C.	Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)				X
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D.	Is a match required? If Yes, please identify funding source in the line below.				X
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PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM	AMOUNT	BUDGETED (Drop Down)

SEC CLERK RECORDED 05/11/2022

SANTA FE COUNTY
RESOLUTION 2022- 0780

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 10th Day of May, 2022.

Santa Fe Board of County Commissioners

Anna T. Hamilton
Anna T. Hamilton, Chairperson

ATTEST:

Katharine E. Clark
Katharine E. Clark, County Clerk

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 19

I Hereby Certify That This Instrument Was Filed for Record On The 11TH Day Of May, 2022 at 11:14:15 AM And Was Duly Recorded as Instrument # 1988243 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Katharine E. Clark
Deputy *Dantery Romero* Revere County Clerk, Santa Fe, NM



SFC CLERK RECORDED 05/11/2022

Budget Adjustment Resolution Calculations

227-1949 Section 8/HCV

* Green indicates program actuals * Yellow indicates estimate based on monthly averages

HAP Revenue & Expenses

Revenue	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Estimated Annual Total
372.03-09 (VOUCHERS)	\$ -	\$ 384,832.00	\$ 188,766.00	\$ 188,766.00	\$ 181,811.00	\$ 194,863.00	\$ -	\$ -	\$ 381,614.00	\$ 380,163.00	\$ 190,081.50	\$ 190,081.50	\$ 2,280,978.00
													Program Reserve \$ 213,923.00
													Total Available Program Revenue \$ 2,494,901.00
Expense	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Estimated Annual Total
50-90 (HOUSING PAYMENTS)	\$ 369,215.00	\$ 187,217.53	\$ 183,990.00	\$ 189,317.00	\$ 187,568.00	\$ 187,004.00	\$ 184,532.00	\$ 179,682.00	\$ 173,490.00	\$ 184,201.55	\$ 184,201.55	\$ -	\$ 2,210,419.00
													Margin of Error \$ 21,200.00
													Total Funding Needed for FY22 \$ 2,231,619.00

Average HAP Revenue (Per Month) \$ 190,081.50

Average HAP Expense (Per Month) \$ 184,201.55

FY22 Budget Authority	\$ 2,216,803.00
Funding Needed for FY22	\$ 2,231,618.64
Amount of Budget Increase	\$ 14,815.64

SEC. CLERK RECORDED 05/11/2022
 SEC. CLERK RECORDED 05/11/2022

Budget Adjustment Resolution Calculations

227-1953 Mainstream

* Green indicates program actuals

* Yellow indicates estimate based on monthly averages

HAP Revenue & Expenses

Revenue	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Estimated Annual Total
372.03-09 (VOUCHERS)	\$ 19,387.00	\$ 19,387.00	\$ -	\$ -	\$ 70,169.00	\$ 17,182.00	\$ -	\$ -	\$ 40,041.00	\$ 18,462.89	\$ 18,462.89	\$ 18,462.89	\$ 221,554.67
												Program Reserve	\$ 98,138.00
												Total Available Program Revenue	\$ 319,692.67
Expense	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Estimated Annual Total
50-90 (HOUSING PAYMENTS)	\$ 38,214.04	\$ 20,795.52	\$ 19,600.52	\$ 20,888.52	\$ 20,522.52	\$ 19,722.52	\$ 19,466.52	\$ 19,155.52	\$ 18,668.24	\$ 19,703.39	\$ 19,703.39	\$ -	\$ 236,440.70
												Margin of Error	\$ 4,000.00
												Total Funding Needed for FY22	\$ 240,440.70

Average HAP Revenue (Per Month) \$ 18,462.89

Average HAP Expense (Per Month) \$ 19,703.39

FY22 Budget Authority	\$ 239,650.00
Funding Needed for FY22	\$ 240,440.70
Amount of Budget Increase	\$ 10,790.70

Santa Fe County Housing Authority 2-Year Tool

PHA Name	Housing Authority of the County of Santa Fe	PHA Number	NM050
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Utilization Report UtilizationReport

Print PDF Guide PDF Videos

Save Access Additional Tools Disclaimer

ACC/Funding Information			
ACC	Current Year (2020)	Year 2 (2021)	Year 3 (2022)
Beginning ACC Vouchers	285	285	285
Funding Components			
Current Year (2020)	Year 2 (2021)	Year 3 (2022)	
Initial BA Funding (net offset)	\$2,204,882	\$2,260,503	\$2,072,447
Offset of HAP Reserves	\$0	\$32,162	\$0
Set Aside Funding	\$0		
New ACC Units Funding	\$0	\$0	\$0
Total ABA Funding Provided	\$2,204,882	\$2,260,503	\$2,072,447
PHA Income	\$48	\$0	
Total Cash-Supported Prior Year-End Reserves	\$227,836	\$234,398	\$422,454
Total Funding Available	\$2,432,766	\$2,494,901	\$2,494,901

Funding Priorities/Offset Levels	
HAP	
Year 2 (2021) Rebenchmark	104.3%
Year 3 (2022) Rebenchmark	100.0%
Year 2 (2021) % Excess Reserves Offset	40.0%
Year 3 (2022) % Excess Reserves Offset	0.0%
Administrative Fees	
Year 1 (2020)	80.0%
Year 2 (2021)	84.0%

← Inflation Included

Program Projection Variables	
Success Rate	70%
Annual Turnover Rate	8.8%
PIC EOP % as of 2/28/2021 (23 EOPs): 8.38%	

Time from Issuance to HAP Effective Date (Current: 2.24 months)	
% leased in 30 days	18%
% leased in 30 to 60 days	40%
% leased in 60 to 90 days	36%
% leased in 90 to 120 days	4%
% leased in 120 to 150 days	0%

2021 Inflation: 4.3%

Remember Income Change Effects on the PUC

Leasing and Spending Outcomes: Current and Following Year Projections		
	2020	2021
UML % of ACC (UMA)	97.0%	92.0%
HAP Exp as % All Funds	90.4%	83.1%
HAP Exp as % of Eligibility only	99.7%	90.4%
End of Year Results		
Projected 12/31 Total HAP Reserves	\$234,398	\$422,454
HAP Reserves as % of ABA (Start: 10.3%)	10.6%	18.7%
"Excess" Reserves Subject To Offset	\$80,405	\$286,854
End of Year 3 Results (2022)		
\$596,869	26.8%	Projected HAP Reserves % BA

Total federal budget authority for Sec 8

HUD-Held Reconciliation: Cash Sufficiency Check			
HUD-established CYE HHR	\$227,414	HUD-established CYE HHR	
HUD-estimated Net Excess Cash	\$422	\$389,647	PHA-Held Cash 12/31/2019 (VMS)
HUD-Reconciled	\$227,836	\$817,061	HUD-Reconciled (Cash Capped)
Lower of H17/R17 (May Override)	\$227,836	Lower of H17/R17 (May Override)	
HUD-Reconciled Excess Cash v PHA RNP (12/31/2019)			
HUD v. PHA difference: (\$9,514.00) or -0.4% of Eligibility	\$9,936	← VMS EOY RNP	EOY Excess Cash → \$422

Administrative Fees Analysis					
	≤ 7,200 UMLs (No Proration)	> 7,200 UMLs (No Proration)	Admin Fees Earned (FY: \$253,171)	2020	2021
CARES Act Admin Fees - Round 1	\$51,242	\$95.34	\$98.97	Expense \$310,843	\$288,924
Round 2	\$61,910			Expense % 120.7%	108.8%

NM050 has a cost per UML of \$90.63 compared to its Earnings/UML & Size peer group of \$63.00 (a difference of \$27.63) and its state peer group (of all PHAs in the state) of \$55.14 (a difference of \$35.49).

Based on the most recent official (end of fiscal year) UNP, NM050 has a projected 2020 Calendar Year-End UNP of \$320,015 (or 104.3% of CY 2020 Earned Admin Fees) and a 2021 CYE UNP of \$286,865 (or 111.8% of CY 2021 Earned Admin Fees).

2020	UMAs	Actual UMLs	Actual HAP	Vouchers Issued/Projected To Be Issued	Other Planned Additions/Reductions	New Leasing from Issued Vouchers	Estimated Attrition	UMLs Actual/Projected	HAP Actual/Projected	PUC Actual/Projected	Manual PUC Override	Cumulative % Annual Leased	Cumulative % Eligibility Expanded	Monthly UML %	Monthly ABA Expended %
Jan-20	285	274	\$180,720					274	\$180,720	\$660		96.1%	96.4%	96.1%	96.4%
Feb-20	285	279	\$186,269					279	\$186,269	\$668		97.0%	99.9%	97.9%	101.4%
Mar-20	285	280	\$187,789					280	\$187,789	\$671		97.4%	100.6%	98.2%	102.2%
Apr-20	285	279	\$184,828					279	\$184,828	\$662		97.5%	100.6%	97.9%	100.6%
May-20	285	276	\$179,721					276	\$179,721	\$651		97.4%	100.1%	96.8%	97.8%
Jun-20	285	276	\$180,542					276	\$180,542	\$654		97.0%	99.8%	96.8%	99.3%
Jul-20	285	272	\$181,963					272	\$181,963	\$669		97.0%	99.7%	95.4%	99.0%
Aug-20	285	272	\$184,052					272	\$184,052	\$677		96.8%	99.7%	95.4%	100.2%
Sep-20	285	276	\$180,730					276	\$180,730	\$655		96.8%	99.6%	96.8%	98.4%
Oct-20	285	279	\$182,841					279	\$182,841	\$655		96.9%	99.6%	97.9%	99.5%
Nov-20	285	278	\$187,844					278	\$187,844	\$676		97.0%	99.8%	97.5%	102.2%
Dec-20	285	275	\$181,069					275	\$181,069	\$658		97.0%	99.7%	96.5%	98.5%
Total	3,420	3,316	\$2,198,368	0	0	0	0.0	3,316	\$2,198,368	\$663		97.0%	99.7%		
2021															
Jan-21	285					0	-2.0	273	\$179,747	\$658		95.8%	94.1%	95.8%	94.1%
Feb-21	285					0	-2.0	271	\$178,435	\$658		95.4%	93.7%	95.1%	93.4%
Mar-21	285					0	-2.0	269	\$177,133	\$658		95.1%	93.4%	94.4%	92.7%
Apr-21	285					0	-2.0	267	\$175,840	\$658		94.7%	93.1%	93.7%	92.0%
May-21	285					0	-1.9	265	\$174,556	\$658		94.4%	92.7%	93.0%	91.4%
Jun-21	285					0	-1.9	263	\$173,282	\$658		94.1%	92.4%	92.3%	90.7%
Jul-21	285					0	-1.9	261	\$172,017	\$658		93.7%	92.0%	91.7%	90.0%
Aug-21	285					0	-1.9	259	\$170,762	\$658		93.4%	91.7%	91.0%	89.4%
Sep-21	285					0	-1.9	257	\$169,515	\$658		93.0%	91.4%	90.3%	88.7%
Oct-21	285					0	-1.9	256	\$168,278	\$658		92.7%	91.1%	89.7%	88.1%
Nov-21	285					0	-1.9	254	\$167,050	\$658		92.4%	90.7%	89.0%	87.4%
Dec-21	285					0	-1.9	252	\$165,830	\$658		92.0%	90.4%	88.4%	86.8%
Total	3,420	0	\$0	0	0	0	-23.1	3,148	\$2,072,447	\$658		92.0%	90.4%		

Graphs

SPVs: Additional SPV leasing should focus on the 4 unleased VASH vouchers. FINANCIAL: Beginning Year: Cash & Investments (VMS) of \$0 compares to RNP (VMS) of \$0. Current: VMS Cash & Investments of \$0 compares to VMS RNP plus UNP of \$0. Most importantly, the Two-Year Tool is not a problem to be solved, but a reality to be experienced.

Comments (VMS Comments in Red)

ENCLOSURE A
Mainstream Vouchers
CY 2022 January HAP Disbursement Enclosure

- 1 PHA Name
- 2 PHA Number

Housing Authority of the County of Santa Fe
NM050

Total VMS HAP Costs Reported:

3 September 2021	\$19,389	
4 2% Margin	\$388	
5 Total Calculated Monthly Need (Line 3 + Line 4)		\$19,777

Available Funds for CY 2021 Monthly Disbursement

6 Net HAP Renewal Obligations currently in process through January 2022	\$39,298	
7 HUD-HELD Funds as of November 23, 2021	\$98,138	
8 Funds Available to Disburse (Line 6 + Line 7)		\$137,436

**Total Mainstream program
reserve**

Disbursements

9 Calculated Monthly Need (Line 5)		\$19,777
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- 18 **Comments**

SFC CLERK RECORDED 05/11/2022

Most Recent Amendment for Annual Contributions Contract - Mainstream



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Financial Management Center
2380 McGee Street, Suite 400
Kansas City, MO 64108-2605

OFFICE OF PUBLIC AND INDIAN HOUSING

March 21, 2022

NM050
SANTA FE COUNTY HSG AUTHORITY
52 CAMINO DE JACOBO
SANTA FE, NM 87507-7507

Dear Executive Director:

SUBJECT: Budget Authority for Housing Assistance Payments (HAP) – Mainstream Vouchers

This letter is to notify you that CY2022 funding has been obligated for your PHA. These funds are being provided to ensure your agency has sufficient funds to cover scheduled disbursements. The funding details are shown in the enclosed table. There are no additional units assigned with this funding. No action is required by your agency.

Enclosed is your executed copy of the notice to amend the Consolidated Annual Contributions Contract (CACC) with revised funding exhibits reflecting the changes described above. The amendment notice and revised funding exhibits should be filed with your most recent executed CACC.

Public housing agencies receiving an increment in excess of \$100,000 in Budget Authority (BA) are required to submit Form HUD-50071, Certification of Payments to Influence Federal Transactions, and if applicable, Form SF-LLL, Disclosure of Lobbying Activities. If this letter notifies you of a renewal in excess of \$100,000, and your PHA has not submitted the Form(s) HUD-50071 (and SF-LLL where applicable) for your current fiscal year; the documents must be submitted to your local field office and Financial Analyst at the Financial Management Center (FMC) within 30 days of the date of this letter. These forms are located on the Internet at the following addresses:

Form HUD-50071

<https://www.hud.gov/sites/documents/50071.PDF>

Form SF-LLL

https://www.hud.gov/sites/documents/19161_SF-LLL.PDF

If you have any questions, please contact your Financial Analyst.

Sincerely

Roxanne Byers



Digitally signed by Roxanne Byers
DN: CN = Roxanne Byers, C = US,
O = Financial Management Center,
OU = Division Director
Reason: I am approving this document

Division Director

Enclosure(s)

Memo Reference: 22-102

SFC CLERK RECORDED 05/11/2022

Increment Number TableU. S. Department of Housing and Urban Development
Office of Public and Indian Housing

Housing Choice Voucher Program

Section 8

March 21, 2022

HAP Funding Increment	Budget Authority	Effective Date	Term
NM050DV0022	\$2,792	4/1/2022	1

**Consolidated
Annual Contributions Contract**

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing

Housing Choice Voucher Program

Section 8

**HUD NOTICE TO HOUSING AGENCY AMENDING
CONSOLIDATED ANNUAL CONTRIBUTIONS CONTRACT**

**Housing Agency: NM050
SANTA FE COUNTY HSG AUTHORITY**

In accordance with Paragraph 2.c. of the Consolidated Annual Contributions Contract between HUD and the HA, you are notified that the funding exhibits of the Consolidated Annual Contributions Contract is hereby revised to add a new funding increment as provided in the attached revised funding exhibit. (This notice adds one or more funding increments listed on the attached funding exhibit.)

The revised funding exhibit is attached to this HUD notice. This revised funding exhibit replaces and revises the prior funding exhibit.

In accordance with Paragraph 2.d. of the Consolidated Annual Contributions Contract, this HUD notice and the attached funding exhibit constitutes an amendment to the Consolidated Annual Contributions Contract.

SFC CLERK RECORDED 05/11/2022

United States of America Secretary of Housing and Urban Development
Authorized Representative

Robert H. Boepple, Director
Financial Management Center

Date of Document:

3/21/2022

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 PIH SECTION 8 - FUNDING EXHIBIT
 PROGRAM-BASED

ACC NUMBER: NM050

FIELD OFFICE: 6BPH

NM050
 SANTA FE COUNTY HSG AUTHORITY
 52 CAMINO DE JACOBO
 SANTA FE, NM 87507

HA FISCAL YEAR-END: 06/30

PROGRAM TYPE: Mainstream

FUNDING INCREMENT NUMBER	FIRST DAY OF TERM	LAST DAY OF TERM	CONTRACT TERM	BUDGET AUTHORITY	UNITS
NM050DV0004	3/1/2020	3/31/2020	1	4,466	22
NM050DV0005	4/1/2020	4/30/2020	1	16,431	22
NM050DV0006	5/1/2020	9/30/2020	5	29,245	22
NM050DV0007	10/1/2020	10/31/2020	1	5,849	22
NM050DV0009	7/1/2020	12/31/2020	6	67,067	N/A
NM050DV0010	11/1/2020	12/31/2020	2	11,694	22
NM050DV0011	1/1/2021	2/28/2021	2	32,954	22
NM050DV0012	3/1/2021	3/31/2021	1	16,765	22
NM050DV0013	4/1/2021	5/31/2021	2	33,540	22
NM050DV0008	7/1/2020	6/30/2021	12	56,610	7
NM050DV0014	6/1/2021	9/30/2021	4	68,743	22
NM050DV0015	7/1/2021	9/30/2021	3	1	7
NM050DV0017	9/1/2021	9/30/2021	1	22,647	N/A
NM050DV0016	10/1/2021	10/31/2021	1	17,186	29
NM050DV0018	11/1/2021	12/31/2021	2	34,373	29
NM050DV0019	1/1/2022	2/28/2022	2	39,298	29
NM050DV0020	3/1/2022	3/31/2022	1	19,649	29
NM050DV0021	4/1/2022	4/30/2022	1	17,139	29
NM050DV0022	4/1/2022	4/30/2022	1	2,792	N/A

Most Recent Amendment for Annual Contributions Contract - Section 8 / HCV



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
Financial Management Center
2380 McGee Street, Suite 400
Kansas City, MO 64108-2605

OFFICE OF PUBLIC AND INDIAN HOUSING

March 23, 2022

NM050
SANTA FE COUNTY HSG AUTHORITY
52 CAMINO DE JACOBO
SANTA FE, NM 87507-7507

Dear Executive Director:

SUBJECT: Budget Authority for Housing Choice Voucher Payments (HAP) and May Administrative Fees

This letter is to notify you that funds have been obligated to fully fund Housing Choice Voucher (HCV) Program Housing Assistance Payments (HAP) for April 2022 and Administrative Fees for May 2022.

April 2022 HAP Funding

The HAP funding is provided to fully fund April 2022. Per the previous April funding letter dated March 8, 2022, funding was temporarily prorated to 87.25% of the total need based on available funding. Additional funding is being provided to fully fund the April 2022 calculated need. Funding details are provided in the enclosed table.

The monthly HAP is disbursed in accordance with PIH Notices 2011-67 and 2017-06, utilizing cash management procedures and will continue being reconciled periodically to ensure compliance with Treasury Financial Manual at Vol. 1, Part 6, Section 2025.

May 2022 Administrative Fee Funding

The administrative fees provided for May 2022 are an estimated amount based on the January to September 2021 Admin fee reconciliation total eligibility prorated at 88%.

The Department will continue to use the VMS to calculate administrative fees based on first of the month leasing, and to reconcile the estimated fees advanced with the actual earnings for each month.

Specific information concerning the renewal(s) for your public housing agency (PHA) is identified in the enclosed table.

SFC CLERK RECORDED 05/11/2022

Enclosed is your Notice to Amend the Consolidated Annual Contributions Contract (CACC) with revised funding exhibits reflecting the change(s) described above. The amendment notice and revised funding exhibits should be filed with your most recent CACC. No execution by HUD or your PHA is required.

Public housing agencies receiving an increment in excess of \$100,000 in Budget Authority (BA) are required to submit Form HUD-50071, Certification of Payments to Influence Federal Transactions, and if applicable, Form SF-LLL, Disclosure of Lobbying Activities. If this letter notifies you of a renewal in excess of \$100,000, and your PHA has not submitted the Form(s) HUD-50071 (and SF-LLL where applicable) for your current fiscal year; the documents must be submitted to your local field office and Financial Analyst at the Financial Management Center (FMC) within 30 days of the date of this letter. These forms are located on the Internet at the following addresses:

Form HUD-50071

<https://www.hud.gov/sites/documents/50071.PDF>

Form SF-LLL

https://www.hud.gov/sites/documents/19161_SF-LLL.PDF

Please contact your Financial Analyst at the FMC if you have any questions.

Sincerely

Roxanne Byers

Digitally signed by Roxanne Byers
DN: CN = Roxanne Byers, C = US,
O = Financial Management Center,
OU = Division Director
Reason: I am approving this document

Division Director

Enclosure(s)

Memo Reference: 22-103

Increment Number Table

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing

Housing Choice Voucher Program

Section 8

March 23, 2022

Funding Increment Number	Program Type	HAP Budget Authority	Eff Date	Term (Mos.)
NM050AF0142	AF	\$24,123	5/1/2022	1
NM050VO0190	VO	\$25,010	4/1/2022	1

(NOTE: The expiring funding increment number(s) listed above with blank fields across are renewed by the first listed replacement funding increment number that follows.)

SFC CLERK RECORDED 05/11/2022

**Consolidated
Annual Contributions Contract**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Housing Choice Voucher Program

Section 8

**HUD NOTICE TO HOUSING AGENCY AMENDING
CONSOLIDATED ANNUAL CONTRIBUTIONS CONTRACT**

**Housing Agency: NM050
SANTA FE COUNTY HSG AUTHORITY**

In accordance with Paragraph 2.c. of the Consolidated Annual Contributions Contract between HUD and the HA, you are notified that the funding exhibits of the Consolidated Annual Contributions Contract is hereby revised to add a new funding increment as provided in the attached revised funding exhibit. (This notice adds one or more funding increments listed on the attached funding exhibit.)

The revised funding exhibit is attached to this HUD notice. This revised funding exhibit replaces and revises the prior funding exhibit.

In accordance with Paragraph 2.d. of the Consolidated Annual Contributions Contract, this HUD notice and the attached funding exhibit constitutes an amendment to the Consolidated Annual Contributions Contract.

United States of America

Secretary of Housing and Urban Development
Authorized Representative

Date of Document:

Robert H. Boepple, Director
Financial Management Center

3/23/2022

U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 PIH SECTION 8 - FUNDING EXHIBIT
 PROGRAM-BASED

ACC NUMBER: NM050

FIELD OFFICE: 6BPH

NM050
 SANTA FE COUNTY HSG AUTHORITY
 52 CAMINO DE JACOBO
 SANTA FE, NM 87507

HA FISCAL YEAR-END: 06/30

PROGRAM TYPE: Voucher Program

FUNDING INCREMENT NUMBER	FIRST DAY OF TERM	LAST DAY OF TERM	CONTRACT TERM	BUDGET AUTHORITY	UNITS
NM050AF0125	3/1/2020	3/31/2020	1	20,805	N/A
NM050VO0166	3/1/2020	3/31/2020	1	184,962	241
NM050AFR419	4/1/2020	4/30/2020	1	6,745	N/A
NM050AF0126	4/1/2020	5/31/2020	2	41,610	N/A
NM050AF0129	5/1/2020	5/31/2020	1	51,242	N/A
NM050VO0169	4/1/2020	5/31/2020	2	367,544	241
NM050AFR120	7/1/2020	7/31/2020	1	770	N/A
NM050AF0130	8/1/2020	8/31/2020	1	61,910	N/A
NM050AF0127	6/1/2020	9/30/2020	4	84,286	N/A
NM050AFR220	9/1/2020	9/30/2020	1	1,358	N/A
NM050VO0170	6/1/2020	9/30/2020	4	731,143	241
NM050AF0128	10/1/2020	10/31/2020	1	21,071	N/A
NM050VO0171	10/1/2020	10/31/2020	1	183,740	241
NM050AF0131	11/1/2020	12/31/2020	2	42,306	N/A
NM050AFR320	12/1/2020	12/31/2020	1	2,211	N/A
NM050VO0167	1/1/2020	12/31/2020	12	1	35
NM050VO0168	1/1/2020	12/31/2020	12	1	9
NM050VO0172	11/1/2020	12/31/2020	2	367,483	241
NM050AF0132	1/1/2021	2/28/2021	2	42,306	N/A
NM050VO0173	1/1/2021	2/28/2021	2	379,096	241
NM050AF0133	3/1/2021	3/31/2021	1	32,225	N/A
NM050VO0176	3/1/2021	3/31/2021	1	193,175	241
NM050AF0134	4/1/2021	5/31/2021	2	44,040	N/A
NM050VO0177	4/1/2021	5/31/2021	2	382,336	241
NM050AFHV09	6/1/2021	6/30/2021	1	200	N/A
NM050AF0135	6/1/2021	9/30/2021	4	86,416	N/A
NM050AFR221	9/1/2021	9/30/2021	1	195	N/A
NM050VO0178	6/1/2021	9/30/2021	4	726,701	241
NM050VOPR20	9/1/2021	9/30/2021	1	4,948	N/A
NM050AF0136	10/1/2021	10/31/2021	1	21,604	N/A

SFC CLERK RECORDED 05/11/2022

FUNDING INCREMENT NUMBER	FIRST DAY OF TERM	LAST DAY OF TERM	CONTRACT TERM	BUDGET AUTHORITY	UNITS
NM050VO0179	10/1/2021	10/31/2021	1	186,812	241
NM050AF0137	11/1/2021	11/30/2021	1	17,927	N/A
NM050VO0181	11/1/2021	11/30/2021	1	186,814	241
NM050AF0138	12/1/2021	12/31/2021	1	17,927	N/A
NM050VO0174	1/1/2021	12/31/2021	12	1	35
NM050VO0175	1/1/2021	12/31/2021	12	1	9
NM050VO0182	12/1/2021	12/31/2021	1	186,814	241
NM050VO0183	1/1/2022	1/31/2022	1	193,807	241
NM050AF0139	1/1/2022	2/28/2022	2	49,924	N/A
NM050VO0184	2/1/2022	2/28/2022	1	148,208	241
NM050VO0185	2/1/2022	2/28/2022	1	45,599	N/A
NM050AF0140	3/1/2022	3/31/2022	1	24,962	N/A
NM050AFR321	3/1/2022	3/31/2022	1	3,282	N/A
NM050VO0188	3/1/2022	3/31/2022	1	193,807	241
NM050AF0141	4/1/2022	4/30/2022	1	24,123	N/A
NM050VO0189	4/1/2022	4/30/2022	1	171,144	241
NM050VO0190	4/1/2022	4/30/2022	1	25,010	N/A
NM050AF0142	5/1/2022	5/31/2022	1	24,123	N/A
NM050VO0180	7/1/2021	6/30/2022	12	16,110	2
NM050VO0186	1/1/2022	12/31/2022	12	1	35
NM050VO0187	1/1/2022	12/31/2022	12	1	9