

**SANTA FE COUNTY  
RESOLUTION 2022- 40**

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on June 14, 2022, did request the following budget adjustment:

Department / Division: Public Works/Water  
 Budget Adjustment Type (drop down): Other  
 Fiscal Year: 2022 (July 1, 2021 - June 30, 2022)

**BUDGETED REVENUES: (use continuation sheet, if necessary)**

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
505	0000	385	00-00	Water - Budgeted Cash	154,155	
<b>Total</b>					\$ 154,155	\$ -

**BUDGETED EXPENDITURES: (use continuation sheet, if necessary)**

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
505	1410	444	40-03	Water - Maintenance of Infrastructure	154,155	
<b>Total</b>					\$ 154,155	\$ -

Requesting Department Approval: Gary LJ Giron Title: Department Director Date: 06/14/2022 Log # 1575  
 Capital/Grants Approval: N/A Date: \_\_\_\_\_  
 Finance Dept Approval: [Signature] Date: 6/17/2022  
 County Mgr Approval: [Signature] Date: 6/17/2022  
 Budget Administrator: [Signature] Date: \_\_\_\_\_  
 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_  
 Updated by: SFC CLERK RECORDED Date: 06/20/2022

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**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT**

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1	Please summarize the request and its purpose in the area below. The Utilities Division had three declaration of emergencies for the following: • 89 Aldea - \$132,833.06 • Paseo C De Baca and Los Gatos Lane - \$11,189.21 • 7 Los Gatos Lane - \$10,132.95 • Total - \$154,155.22 The Utilities Division does their best to estimate their expenses for the fiscal year based off of past usage and current prices, unfortunately the division does not have the budget to cover these expenses.	Recurring	Non-Recurring
2	Is this Budget Action for a Recurring or Non Recurring Expense(one-time)		X

3	Does this request impact a revenue source?	Yes	No
		X	

A.	Is this a State Special Appropriation? If Yes, cite Statute and attach a copy		
			X

B.	Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.		
			X

C.	Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)		
			X

D.	Is a match required? If Yes, please identify funding source in the line below.		
			X

PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM	AMOUNT	BUDGETED (Drop Down)

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**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

**Approved, Adopted, and Passed This 14th Day of June, 2022.**

Santa Fe Board of County Commissioners

*Anna T. Hamilton*

Anna T. Hamilton, Chairperson

ATTEST:

*Katharine E. Clark*

Katharine E. Clark, County Clerk

COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss

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I Hereby Certify That This Instrument Was Filed for Record On The 20TH Day Of June, 2022 at 09:12:37 AM And Was Duly Recorded as Instrument # 1991196 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office  
Katharine E. Clark  
Deputy *Dorothy Romero* County Clerk, Santa Fe, NM



SFC CLERK RECORDED 06/20/2022