A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on June 14, 2022, did request the following budget adjustment:

Department / Division: Public Works/Water

Budget Adjustment Type (drop down): Other

Fiscal Year: 2022 (July 1, 2021 - June 30, 2022)

BUDGETED REVENUES: (use continuation sheet, if necessary)

<table>
<thead>
<tr>
<th>FUND CODE</th>
<th>DEPARTMENT/ DIVISION</th>
<th>ACTIVITY/ BASIC/SUB</th>
<th>ELEMENT/ OBJECT</th>
<th>LINE DESCRIPTION</th>
<th>INCREASE AMOUNT</th>
<th>DECREASE AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>505</td>
<td>0000</td>
<td>385</td>
<td>00-00</td>
<td>Water - Budgeted Cash</td>
<td>$ 154,155</td>
<td></td>
</tr>
</tbody>
</table>

Total: $ 154,155

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

<table>
<thead>
<tr>
<th>FUND CODE</th>
<th>DEPARTMENT/ DIVISION</th>
<th>ACTIVITY/ BASIC/SUB</th>
<th>ELEMENT/ OBJECT</th>
<th>LINE DESCRIPTION</th>
<th>INCREASE AMOUNT</th>
<th>DECREASE AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>505</td>
<td>1410</td>
<td>444</td>
<td>40-03</td>
<td>Water - Maintenance of Infrastructure</td>
<td>$ 154,155</td>
<td></td>
</tr>
</tbody>
</table>

Total: $ 154,155

Requesting Department Approval: Gary LJ Giron

Title: Department Director

Date: 06/14/2022

Log #: 1575

Capital/Grants Approval: N/A

Date: 

Budget Administrator: 

Finance Dept Approval: 

Date: 06/21/2022

Entered by: 

Date: 

County Mgr Approval: 

Date: 06/21/2022

Updated by: 

Date: 

SEC CLERK RECORDED 06/20/2022
DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT
(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1. Please summarize the request and its purpose in the area below.

The Utilities Division had three declaration of emergencies for the following:
- 89 Aldea - $132,833.06
- Paseo C De Baca and Los Gatos Lane - $11,189.21
- 7 Los Gatos Lane - $10,132.95
- Total - $154,155.22

The Utilities Division does their best to estimate their expenses for the fiscal year based off of past usage and current prices, unfortunately the division does not have the budget to cover these expenses.

2. Is this Budget Action for a Recurring or Non Recurring Expense (one-time)

<table>
<thead>
<tr>
<th>Recurring</th>
<th>Non-Recurring</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>X</td>
</tr>
</tbody>
</table>

3. Does this request impact a revenue source?

<table>
<thead>
<tr>
<th>Yes</th>
<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td>X</td>
<td></td>
</tr>
</tbody>
</table>

A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy

| X   |    |

B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget

| X   |    |

C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)

| X   |    |

D. Is a match required? If Yes, please identify funding source in the line below.

| X   |    |

PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPARTMENT</th>
<th>ACTIVITY</th>
<th>ELEMENT</th>
<th>CATEGORY / LINE ITEM</th>
<th>AMOUNT</th>
<th>BUDGETED (Drop Down)</th>
</tr>
</thead>
</table>
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 14th Day of June, 2022.

Santa Fe Board of County Commissioners

Anna T. Hamilton, Chairperson

ATTEST:

Katharine E. Clark, County Clerk

COUNTY OF SANTA FE )
STATE OF NEW MEXICO ) ss

I Hereby Certify That This Instrument Was Filed for Record On The 20TH Day Of June, 2022 at 09:12:37 AM And Was Duly Recorded as Instrument # 1991196 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office

Katharine E. Clark
Deputy County Clerk, Santa Fe, NM

SEG CLERK RECORDED 06/20/2022