

SANTA FE COUNTY
RESOLUTION NO. 2022 - 062

**A RESOLUTION ADOPTING PROJECTS FOR INCLUSION IN
SANTA FE COUNTY'S INFRASTRUCTURE CAPITAL
IMPROVEMENT PLAN FOR FISCAL YEARS 2024-2028;
AUTHORIZING SUBMITTAL OF PLAN TO THE NEW MEXICO
DEPARTMENT OF FINANCE AND ADMINISTRATION; AND
REPLACING RESOLUTION 2022-003**

WHEREAS, the Board of County Commissioners (the "Board") of Santa Fe County recognizes that the financing of public capital projects is an important aspect of local government; and

WHEREAS, it is necessary to access multiple financing mechanisms in order to maximize capital resources; and

WHEREAS, capital improvements planning is an effective tool to help prioritize projects that should be developed and identify concrete actions and strategies to achieve project development; and

WHEREAS, short and long range capital planning contributes to local and regional efforts to identify and select projects; and

WHEREAS, a list of projects for inclusion in the County's Infrastructure and Capital Improvement Plan (ICIP) for Fiscal Years (FY) 2024-2028 was developed in a series of meetings among citizens, staff, and elected officials from various levels of government; and

WHEREAS, the Board reviewed the list of potential projects at its meetings on June 28, 2022, and August 9, 2022.

NOW, THEREFORE, BE IT RESOLVED as follows:

1. The Board hereby adopts as Santa Fe County's FY 2024-2028 ICIP the list of projects that staff presented to the Board at its August 9, 2022, meeting. The list of projects is attached as Exhibit A.
2. Staff shall submit the ICIP to the State of New Mexico, Department of Finance and Administration, and prioritize the projects in accordance with the Board's comments.
3. This Resolution replaces Santa Fe County Resolution No. 2022-003.

PASSED, APPROVED, AND ADOPTED THIS AUGUST 9, 2022.

SANTA FE COUNTY BOARD OF COUNTY COMMISSIONERS

Anna T. Hamilton
Anna T. Hamilton, Chair

ATTESTATION:

Katharine E. Clark
Katharine E. Clark
Santa Fe County Clerk



Approved as to form:

Jeff Young for
Jeff Young,
Santa Fe County Attorney

SFC CLERK RECORDED 08/16/2022

COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 4

I Hereby Certify That This Instrument Was Filed for
Record On The 16TH Day Of August, 2022 at 12:02:40 PM
And Was Duly Recorded as Instrument # 1995174
Of The Records Of Santa Fe County

Deputy [Signature])
Witness My Hand And Seal Of Office)
Katharine E. Clark)
County Clerk, Santa Fe, NM)

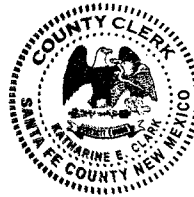


EXHIBIT A

Santa Fe County Infrastructure Capital Improvement Plan (ICIP) FY2024-2028

Rank	Year	Project Title	Type	Comm. District	Basic Need?	Total Score	Est. TTI Project Cost	Est. Funding Gap
1	2024	Public Housing Upgrades Santa Cruz	Public Housing	1	Y	66.3	\$ 829,587	\$ 431,415
2	2024	Agua Fria Village Utility Sewer Expansion	Utilities	2	Y	38.5	\$ 5,156,485	\$ 655,843
3	2024	Los Pinos Road All Weather Crossing	Roads	3	Y	52.9	\$ 3,000,000	\$ 250,000
4	2024	Emergency Route Double Arrow / LaBarbaria (Fire Access)	Roads	4	Y	40.2	\$ 100,000	\$ 100,000
5	2024	Add'l Funding for Rec Yard Construction	Facility	CW, 5	Y	35.3	\$ 2,000,000	\$ 1,000,000
6	2024	Broadband Infrastructure Expansion	Utilities	CW	Y	51.9	\$ 1,200,000	\$ 1,200,000
7	2024	Camino de Jacobo Sidewalks and Road Projects	Public Housing	2	Y	50	\$ 750,000	\$ 500,000
8	2024	Water Reclamation Facility Office	Utilities	CW	Y	39.1	\$ 480,000	\$ 130,000
9	2024	Steve Herrera District Courthouse Security Camera System	Facility	CW	Y	35.9	\$ 1,200,000	\$ 1,200,000
10	2024	2023 Sustainability Greenhouse Gas Emissions Reduction Plan Project	Sustainability	CW	N	42.3	\$ 3,403,976	\$ 3,403,976
11	2024	Install Solar and EV-Ready Electric Infrastructure at Public Housing Developments	Public Housing	CW	N	40	\$ 162,000	\$ 162,000
12	2024	Capital Improvements Identified in Open Space Management Plans	Open Space	CW	N	39.7	\$ 180,000	\$ 180,000
13	2024	Agua Fria Fire Regional Stations	Fire	2	N	36.5	\$ 1,317,600	\$ 117,600
14	2024	Tesuque Bishops Lodge Trailhead PER	Trails	1	N	38.6	\$ 18,000	\$ 18,000
15	2024	Santa Fe Rail Trail Segment 6 (Design)	Trails	5,CW	N	37.6	\$ 1,167,313	\$ 73,152
16	2024	Solar Expansion Projects	Sustainability	CW	N	35.6	\$ 1,200,000	\$ 1,200,000
17	2024	Nueva Acequia Multi-family Development Infrastructure	Public Housing	2	Y	33.4	\$ 5,000,000	\$ 5,000,000
18	2024	Eldorado Road Improvements	Roads	5	N	31	\$ 480,000	\$ -
19	2024	Santa Fe River Trail: Design and Acquisition of Santa Fe River Trail from Caja Del Oro to Cottonwood Drive	Trails	2,CW	N	29.1	\$ 3,200,000	\$ 3,200,000
20	2024	Avenida Azul Path, Plan, Design and Construct	Trails	5	N	27	\$ 300,000	\$ 300,000
21	2024	La Cienega Preliminary Engineer Report for Transportation Safety	Roads	3	N	23.8	\$ 50,000	\$ 50,000
22	2024	Madrid Ballpark Improvements	Facility	3	N	20.4	\$ 250,000	\$ 50,000
23	2024	Aamodt Rural Water - Phase 1 Distribution Lines	Utilities	1	N		\$ 15,000,000	\$ 5,000,000
24	2025	Public Housing Upgrades Valle Vista	Public Housing	5	Y	66.3	\$ 788,460	\$ 733,735
25	2025	Glorieta Village Collection System	Utilities	4	Y	50.1	\$ 880,000	\$ 880,000
26	2025	San Ysidro Crossing ROW, Design and Construction	Roads	2	Y	39	\$ 4,161,850	\$ 4,161,850
27	2025	Erosion headcut mitigation and public trails on Madrid Open Space	Open Space	3	N	38.8	\$ 350,000	\$ 50,000
28	2025	Thornton Ranch Open Space	Open Space	3	N	38	\$ 5,031,201	\$ 1,800,000
29	2025	San Pedro Community Park	Parks	3	N	35.9	\$ 462,000	\$ 462,000
30	2025	La Familia Medical Clinic Energy Efficiency and Solar	Sustainability	2	N	34.6	\$ 763,400	\$ 763,400
31	2025	County Road 51 Galisteo All-Weather Crossing (Ojo De La Vaca Low Water Crossing)	Roads	4	Y	26.6	\$ 4,000,000	\$ 2,000,000
32	2025	Reuse Bulk Water Station at Quill	Utilities	3,5	N	18.8	\$ 1,800,000	\$ 1,800,000
33	2025	La Bajada Ranch PER	Roads	3,CW	N	11	\$ 60,000	\$ 60,000
34	2026	Public Housing Upgrades Camino de Jacobo	Public Housing	2	Y	66.3	\$ 886,181	\$ 678,556

EXHIBIT A

Rank	Year	Project Title	Type	Comm. District	Basic Need?	Total Score	Est. TTI Project Cost	Est. Funding Gap
35	2026	Ava Van Nu Po (Bike Lanes & Walking Paths)	Roads	5	N	42.5	\$ 2,580,000	\$ 2,580,000
36	2026	Rancho Alegre Main Road Scoping / PER	Roads	3	Y	41	\$ 150,000	\$ 150,000
37	2026	Galisteo Basin Water Assessment	Utilities	3	N	39	\$ 150,000	\$ 150,000
38	2026	Edgewood Station 1 Design	Fire	3	N	32.1	\$ 180,000	\$ 180,000
39	2026	CR 109 Paving and Drainage Improvements	Roads	1	Y	28.8	\$ 1,584,000	\$ 1,584,000
40	2026	CR 89B Erosion Control Structure (Feather Catcher & Camino Catalina)	Roads	1	Y	28.8	\$ 3,600,000	\$ 1,347,689
41	2026	CR 109N Paving and Drainage PER	Roads	1	Y	26.6	\$ 120,000	\$ 120,000
42	2026	Madrid Walkway	Roads	3	N	25.4	\$ 150,000	\$ 150,000
43	2026	Drainage and Paving on Paseo C de Baca	Roads	3	N	23	\$ 1,332,322	\$ 1,332,322
44	2027	Rio En Medio Road Widening	Roads	1	Y	32.6	\$ 5,400,000	\$ 5,400,000
45	2027	Rancho Viejo Boulevard Bike Lanes	Roads	5	N	32.5	\$ 1,179,000	\$ 1,179,000
46	2027	Fin del Sendero - New bike lanes and resurfacing	Roads	1,2	N	24.8	\$ 1,980,000	\$ 1,980,000
47	2028	Arroyo Del Rancho All Weather Crossing	Roads	1	Y	42.3	\$ 2,640,000	\$ 2,640,000
48	2028	Eldorado Station 4 Design	Fire	5	N	36.5	\$ 60,000	\$ 60,000
49	2028	Avenida Vista Grande Bridge Improvements	Roads	5	Y	33.2	\$ 420,000	\$ 420,000
50	2028	La Puebla St. 1 Burn Building	Fire	1	N	26	\$ 250,000	\$ 250,000