

**SANTA FE COUNTY**  
**RESOLUTION NO. 2022 - 073**

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**A RESOLUTION ADOPTING PROJECTS FOR INCLUSION IN  
SANTA FE COUNTY'S SENIOR SERVICES CAPITAL  
IMPROVEMENT PLAN FOR FISCAL YEARS 2024-2028;  
AUTHORIZING SUBMITTAL OF PLAN TO THE NEW MEXICO  
DEPARTMENT OF FINANCE AND ADMINISTRATION; AND  
REPLACING RESOLUTION 2021-076**

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**WHEREAS**, the Board of County Commissioners (the "Board") of Santa Fe County recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

**WHEREAS**, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

**WHEREAS**, systematic capital improvements planning is an effective tool for communities to determine which projects should be developed, establish priorities, and identify and pursue concrete actions and strategies to achieve necessary project development; and

**WHEREAS**, short and long range capital planning contributes to local and regional efforts to identify and select projects; and

**WHEREAS**, a list of projects for inclusion in the County's Infrastructure and Capital Improvement Plan (ICIP) for Fiscal Years (FY) 2024-2028 was developed in a series of community meetings among citizens, staff, and elected officials from various levels of government.

**NOW, THEREFORE, BE IT RESOLVED:**

1. The Board adopts as the County's FY 2024-2028 ICIP the list of projects that staff presented to the Board at its September 27, 2022 meeting. The list of projects is attached as Exhibit A.
2. Staff shall submit the ICIP to the New Mexico Department of Finance and Administration, prioritizing such projects in accordance with the Board's comments.
3. This Resolution replaces Resolution No. 2021-076.



Year	Rank	Project Title	Category	Funded to Date	2024	2025	2026	2027	2028	Total Project Cost	Funded	Amount Not Yet	Phases	Longitude	Latitude
2024	1	Senior Vehicles	Senior Services	\$ 300,000.00	\$ 300,000.00					\$ 300,000.00	\$ 300,000.00	\$ 0.00	Yes	35°68'53.00	105°95'7.97
2025	2	Abeldon Lopez Senior Center Renovation	Senior Services	\$ 4,009,729.00	\$ 750,000.00					\$ 4,759,729.00	\$ 750,000.00	\$ 4,009,729.00	Yes	35°59'17.754N	106°22'0.731W
2026	3	Bennie J Chavez Center Renovation	Senior Services	\$ 500,000.00	\$ 300,000.00					\$ 800,000.00	\$ 300,000.00	\$ 500,000.00	Yes	35°59'19.595N	105°55'26.92W
2027	4	No Project	Senior Services												
2028	5	No Project	Senior Services												
<b>Number of Projects</b>				<b>3</b>	<b>\$ 4,509,729.00</b>	<b>\$ 1,050,000.00</b>	<b>\$ 300,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,859,729.00</b>	<b>\$ 1,350,000.00</b>	<b>\$ 4,509,729.00</b>			