## SANTA FE COUNTY RESOLUTION NO. 2022 - 073

## A RESOLUTION ADOPTING PROJECTS FOR INCLUSION IN SANTA FE COUNTY'S SENIOR SERVICES CAPITAL IMPROVEMENT PLAN FOR FISCAL YEARS 2024-2028; AUTHORIZING SUBMITTAL OF PLAN TO THE NEW MEXICO DEPARTMENT OF FINANCE AND ADMINISTRATION; AND REPLACING RESOLUTION 2021-076

WHEREAS, the Board of County Commissioners (the "Board") of Santa Fe County recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to determine which projects should be developed, establish priorities, and identify and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, short and long range capital planning contributes to local and regional efforts to identify and select projects; and

WHEREAS, a list of projects for inclusion in the County's Infrastructure and Capital Improvement Plan (ICIP) for Fiscal Years (FY) 2024-2028 was developed in a series of community meetings among citizens, staff, and elected officials from various levels of government.

## NOW, THEREFORE, BE IT RESOLVED:

- 1. The Board adopts as the County's FY 2024-2028 ICIP the list of projects that staff presented to the Board at its September 27, 2022 meeting. The list of projects is attached as Exhibit A.
- 2. Staff shall submit the ICIP to the New Mexico Department of Finance and Administration, prioritizing such projects in accordance with the Board's comments.
  - 3. This Resolution replaces Resolution No. 2021-076.

PASSED, APPROVED, AND ADOPTED THIS 27th DAY OF SEPTEM **BOARD OF COUNTY COMMISSIONERS** 

Anna T. Hamilton, Chair

ATTESTATION:

Katharine E. Clark, Santa Fe County Clerk

Date:

Approved as to form:

Jeff Young, Santa Fe County Attorney

COUNTY OF SANTA FE STATE OF NEW MEXICO BCC RESOLUTIONS

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I Hereby Certify That This Instrument Was Filed for Record On The 29TH Day Of September, 2022 at 01:15:51 PM And Was Duly Recorded as Instrument # 1998562 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office Katharine E. Clarl Katharine E. Clar Uy Nomewo County Clerk, Santa Fe, NM

## SFC CLERK RECORDED 09/29/2022

						-				Amount Not Yet	Yet		
ear Ran	h Project Title	Category	Funded to Date	2024	2025	2026	2027	2028   Fota	2028   Total Project Cost	Funded	Phases	Longitude	Latitude
024	1 Senior Vehicles	Senior Services	\$	300,000 00			•	\$	300,000 00	\$ 300,000	3 00 Yes	35*689530	105*957797
025	2 Abedon Lopez Senior Center Renovation	Senior Services	\$ 4,009,729 00 \$	750,000 00	,			s	\$ 4,759,729 00 \$ 750,000 00 Yes	\$ 750,000	) 00 Yes	35*5917 754N	35*5917 754N 106*220 731W
326	3 Bennie J Chavez Center Renovation	Senior Services	\$ 500,000 00	*	\$ 300,000 00			۰	800,000 00 \$ 300,000 00 Yes	300,000	) 00 Yes	35*5919 595N	35*5919 595N 105*5526 92W
721	4 No Project	Senior Services	ļ !										
88	2028 5 No Project Senior Services	Senior Services						1	† ·		1		
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