

**SANTA FE COUNTY
RESOLUTION 2022- 079**

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on October 11, 2022, did request the following budget adjustment:

Department / Division Public Safety/Corrections Fiscal Year: 2023 (July 1, 2022 - June 30, 2023)
 Budget Adjustment Type (drop down): Other

BUDGETED REVENUES: (use continuation sheet, if necessary)

| FUND CODE XXX | DEPARTMENT/ DIVISION XXX | ACTIVITY BASIC/SUB XXX | ELEMENT/ OBJECT XXXX | LINE DESCRIPTION | INCREASE AMOUNT | DECREASE AMOUNT |
|---------------|--------------------------|------------------------|----------------------|-------------------------|-----------------|-----------------|
| 247 | 1860 | 385 | 00-00 | Corrections/Budget Cash | 250,000 | |
| Total | | | | | \$ 250,000 | \$ |

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

| FUND CODE XXX | DEPARTMENT/ DIVISION XXX | ACTIVITY BASIC/SUB XXX | ELEMENT/ OBJECT XXXX | LINE DESCRIPTION | INCREASE AMOUNT | DECREASE AMOUNT |
|---------------|--------------------------|------------------------|----------------------|------------------------------|-----------------|-----------------|
| 247 | 1860 | 482 | 80-03 | Equipment & Machinery | 17,000 | |
| 247 | 1860 | 482 | 80-15 | Computer & Peripherals | 127,000 | |
| 247 | 1860 | 482 | 80-16 | Computer Software | 40,000 | |
| 247 | 1863 | 482 | 80-17 | Medical & Dental Services | 30,000 | |
| 247 | 1860 | 426 | 80-99 | Inventory Exempt | 30,000 | |
| 247 | 1860 | 426 | 80-95 | Inventory Exempt - Computers | 23,000 | |
| Total | | | | | \$ 250,000 | \$ |

Requesting Department Approval: Maricela Martinez Title: Department Ops Manager Date: 10/5/2022 Log # 338
 Capital/Grants Approval: Samuel L. Montoya Date: 10/6/2022
 Finance Dept Approval: Don Steen Date: 10/6/2022
 County Mgr Approval: [Signature] Date: 10/12/2022
 Budget Administrator: Melissa A. Martinez 10/06/2022
 Entered by: _____ Date: _____
 Updated by: _____ Date: _____

SFC CLERK - RECORDED 10/12/2022

**SANTA FE COUNTY
RESOLUTION 2022-079**

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT (If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

| | | | | | | | | | |
|----------|---|--|-----------|--|---------------|--|---|--|--|
| 1 | Please summarize the request and its purpose in the area below. Currently, the Detention Center (Center) has a wireless network; however, it does not encompass the entire Center. The funding will be used to expand WIFI access throughout the Center; which will accommodate the use of new technology requiring WIFI access, such as radiofrequency identification (RFID) bracelets to track inmates. The Detention Center will also be looking into medical equipment to monitor blood, oxygen and the heart rate of inmates that will require a WIFI connection. The network modernization will also provide for better utilization of the conference room with improved communication capabilities. | | | | | | | | |
| | <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;"></td> <td style="width: 50%; text-align: center;">Recurring</td> </tr> <tr> <td></td> <td style="text-align: center;">Non-Recurring</td> </tr> <tr> <td></td> <td style="text-align: center;">X</td> </tr> </table> | | Recurring | | Non-Recurring | | X | | |
| | Recurring | | | | | | | | |
| | Non-Recurring | | | | | | | | |
| | X | | | | | | | | |

| | | | |
|----------|--|-----|----|
| 2 | Is this Budget Action for a Recurring or Non Recurring Expense(one-time) | | |
| | | Yes | No |
| | Does this request impact a revenue source? | | X |

| | | | |
|----------|--|--|---|
| 3 | A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy | | X |
|----------|--|--|---|

| | | | |
|----------|---|--|---|
| 4 | B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget. | | X |
|----------|---|--|---|

| | | | |
|----------|---|--|---|
| 5 | C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.) | | X |
|----------|---|--|---|

| | | | |
|----------|---|--|---|
| 6 | D. Is a match required? If Yes, please identify funding source in the line below. | | X |
|----------|---|--|---|

PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

| FUND | DEPARTMENT | ACTIVITY | ELEMENT | CATEGORY / LINE ITEM | AMOUNT | BUDGETED (Drop Down) |
|------|------------|----------|---------|----------------------|--------|-----------------------|
| | | | | | | |

SANTA FE COUNTY
RESOLUTION 2022-079

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 11th Day of October, 2022.

Santa Fe Board of County Commissioners

Anna T. Hamilton
Anna T. Hamilton, Chairperson

ATTEST
Katharine E. Clark

Katharine E. Clark, County Clerk

BCC RESOLUTIONS
PAGES: 7

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

I Hereby Certify That This Instrument Was Filed for Record On The 12TH Day Of October, 2022 at 02:16:30 PM And Was Duly Recorded as Instrument # 1999330 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Katharine E. Clark

Deputy *Dorothy Gonzalez* County Clerk, Santa Fe, NM



SFC CLERK RECORDED 10/12/2022



IT | **CONNECT**

Sales Quotation

Bid Proposal
Santa Fe County

Adult Jail Conference
Room

By ITConnect Inc.
03 October 2022



QUOTE

| | |
|-----------|----------------------------|
| Quote # | SF County |
| DATE | 10/3/2022 |
| Project | Adult Jail Conference Room |
| CUSTOMER | Order # |
| SALES REP | |
| PHONE | 505-428-2828 |
| FOB | |

| | |
|----------------|---------------------|
| State Contract | 00-00000-20-00093AK |
|----------------|---------------------|

PHONE (505) 428-2828
 FAX (505) 455-7925
 EMAIL

ITConnect, Inc
 7505 Mallard Way, Suite F
 Santa Fe, NM 87507
www.itconnectinc.com

Quote Description

| | | |
|----------------|-----------------|---------------------------|
| CUSTOMER | Santa Fe County | Adult Jail Conferene Room |
| ADDRESS | | |
| CITY STATE ZIP | | |
| PHONE | | |

| Item Number | DESCRIPTION | QTY | Unit Cost | Ext Cost | |
|-----------------------------|---|------|-----------|--------------------------|---------------------|
| Displays | | | | | |
| 1 | | | | | |
| 2 | Sony Bravia FW-85BZ40H | 1 | 4,845.00 | \$ 4,845.00 | |
| 3 | Peerless Flat Tilt Wall Mount | 1 | 232.50 | \$ 232.50 | |
| 4 | | | | | |
| Speakers | | | | | |
| 5 | | | | | |
| 6 | 8" Drop-in Ceiling Speakers, 2x2 Ceiling Tile, 8-ohm, 8", 15W max, Each | 4 | 168.75 | \$ 675.00 | |
| 7 | Dual-Channel Modular Power Amplifier, 25W/Ch., 4/8 Ohm | 1 | 460.00 | \$ 460.00 | |
| 8 | Plenum Rated Above-Tile Storage Accessory - 4.1" x 12.5" x 12.0" | 1 | 131.25 | \$ 131.25 | |
| 9 | Misc.: Cabling, Connectors, | 1 | 250.00 | \$ 250.00 | |
| 10 | | | | | |
| Boundary Microphones | | | | | |
| 11 | | | | | |
| 12 | Microflex Boundary Microphone | 2 | 318.75 | \$ 637.50 | |
| 13 | 4-Channel Microphone Mixer | 1 | 443.75 | \$ 443.75 | |
| 14 | Misc.: Cabling, Connectors, | 1 | 250.00 | \$ 250.00 | |
| 15 | | | | | |
| Conference Camera | | | | | |
| 16 | | | | | |
| 17 | ConferenceSHOT FX, USB 3.0 HD Video Collaboration Camera, Black | 1 | 1,606.25 | \$ 1,606.25 | |
| 18 | Misc.: Cabling, Connectors, | 1 | 93.75 | \$ 93.75 | |
| 19 | Wall Mount Vaddio | 1 | 106.25 | \$ 106.25 | |
| 20 | | | | | |
| PC | | | | | |
| 21 | | | | | |
| 22 | HDMI Cable 10' | 4 | 15.00 | \$ 60.00 | |
| 23 | Ultra Small Form Factor PC with Windows 10 and 1 | 1 | 1,322.50 | \$ 1,322.50 | |
| 24 | PC Wall Mount Bracket | 1 | 68.75 | \$ 68.75 | |
| 25 | HDMI 2x1 Autoswitcher | 1 | 452.50 | \$ 452.50 | |
| 26 | HDMI Extender Wall Plate | 1 | 356.25 | \$ 356.25 | |
| 27 | Adaptor Ring HDMI to: Display Port, USB-C, Mini DP | 1 | 181.25 | \$ 181.25 | |
| 28 | | | | | |
| 29 | Category 6 Unshielded Twisted 4-Pair Cable - Plenum Rated | 1000 | 0.28 | \$ 280.00 | |
| 30 | Category 6 Jack | 6 | 8.61 | \$ 51.68 | |
| 31 | 1 Port Face Plate | 2 | 2.75 | \$ 5.50 | |
| 32 | Remodel Box | 4 | 3.31 | \$ 13.25 | |
| 33 | Misc, connectors and wire for AC Power | 2 | 312.50 | \$ 625.00 | |
| 34 | | | | | |
| 35 | | | | | |
| | | | | Material Subtotal | \$ 13,147.93 |

Labor

| | | | | |
|----|--|---|--|-------------|
| 91 | Install new 85 sony bravia in adult jail conference room. Install wiring for speakers and boundary microphones. Wire speakers to new amp behind display connected to Display. Wire all boundary microphones to new mixer behind display wired to micro PC. Boundary mic wire will be ran to new wall plate for conference table connections. Install speakers in ceiling grid above conference table. Install one new conference camera and mount above display. Wire to micro PC behind display. Test all speakers and micropohnes after completion. Install HDMI extender from display to new wall location. Install HDMI cable with adapter ring at the conference table. Provide new floor strip from wall to conference table for wire raceway. Provide HDMI auto switcher behind display to allow auto switching from guest PC to House PC. Provide Micro PC to County tech department to image for county login credentials. Setup and test all equipment and funtions. Provide knowledge transfer on all funtions and use to county personnel. | 1 | | \$ 6,429.66 |
|----|--|---|--|-------------|

| | | | | |
|--------------|--|--|------------------|--------------------------|
| | | | | \$ 19,577.58 |
| | | | Sales Tax | 8.3125% \$ 534.47 |
| TOTAL | | | | \$ 20,112.05 |



I T

Sales Quotation

Bid Proposal
Santa Fe County
Adult Jail Wifi

By ITConnect Inc.
27 September 2022



QUOTE

| | |
|------------------|-----------------|
| Quote # | Santa Fe County |
| DATE | 9/27/2022 |
| Project | Adult Jail Wifi |
| CUSTOMER Order # | |
| SALES REP | |
| PHONE | 505-428-2828 |
| FOB | |

PHONE (505) 428-2828
 FAX (505) 455-7925
 EMAIL

| | |
|----------------|-----------------------|
| State Contract | # 00-00000-20-00093AK |
|----------------|-----------------------|

ITConnect, Inc
 7505 Mallard Way, Suite F
 Santa Fe, NM 87507
 www.itconnectinc.com

Quote Description

| | | |
|----------------|-----------------|---------------------------------|
| CUSTOMER | Santa Fe County | Santa Fe County Adult Jail Wifi |
| ADDRESS | | |
| CITY STATE ZIP | | |
| PHONE | | |

| Item Number | DESCRIPTION | QTY | Unit Cost | Ext Cost |
|-------------------|---|-------|--------------|----------------------|
| 1 | | | | |
| 2 | Cisco Systems : Meraki MR44 WiFi 6 Indoor AP | 38 | 1,200.78 | \$ 45,629.79 |
| 3 | Meraki MR Enterprise License. 5YR | 38 | 414.22 | \$ 15,740.32 |
| 4 | | | | |
| 5 | | | | |
| 6 | LEVITON ELECTRICAL CAT 6 24 PORT Unloaded PATCH PANEL | 5 | 45.71 | \$ 228.54 |
| 7 | LEVITON ELECTRICAL CAT 6 JACK BLUE | 76 | 8.81 | \$ 669.86 |
| 8 | 1 POS SURFACE BOX WHT | 38 | 2.46 | \$ 93.37 |
| 9 | BERK-TEK INC 6P4P24-BL-PBER- AP-NS | 10000 | 0.30 | \$ 3,000.00 |
| 10 | Cat6 3' Patch cord | 38 | 6.33 | \$ 240.58 |
| 11 | Cat6 10' Patch cord | 38 | 9.95 | \$ 377.91 |
| 12 | Misc Surface Raceway | 5 | 325.00 | \$ 1,625.00 |
| 13 | 3/4" EMT Conduit | 250 | 1.68 | \$ 420.00 |
| 14 | 3/4" Plastic Bushing | 20 | 0.20 | \$ 3.90 |
| 15 | 3/4" EMT Compression Connector | 40 | 4.55 | \$ 182.00 |
| 16 | | | | |
| 17 | Hardware | 1 | 130.00 | \$ 130.00 |
| 18 | | | | |
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| 33 | | | | |
| 34 | | | | |
| 35 | Labor Breakdown Installer/Technician \$65.00 x 350 hours | | | |
| 36 | Apprentice/Laborer \$45.00 x 350 hours | | | |
| 37 | RCDD \$125.00 x 110 hours | | | |
| 38 | | | | |
| 39 | | | | |
| 40 | | | | |
| Material Subtotal | | | | \$ 68,341.27 |
| Labor | | | | |
| 91 | Install and configure 38 new Meraki M44 Wifi devices. Install 38 new category 6 cables to separate locations and Racks. Terminate on new unloaded 24 port patch panel. Provide category 6 patch cables for both sides. Install surface raceway where needed and sleeves through any block walls. Terminate, Test, and Label all new cabling installed. Coordinate with customer to configure new wireless networks. | 1 | \$ 52,250.00 | \$ 52,250.00 |
| Subtotal | | | | \$ 120,591.27 |
| Sales Tax | | | 8.3125% | \$ 5,651.70 |
| TOTAL | | | | \$ 126,242.97 |