

**SANTA FE COUNTY
RESOLUTION 2022-081**

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

(If applicable, cite the

following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1	<p>Please summarize the request and its purpose in the area below.</p> <p>On August 26, 2022, and September 3, 2022, the CAD server crashed due to the lack of space remaining to intake additional emergency police, fire, medical and animal control calls. In order to keep the public safe, the CAD server needs to be operational at all times.</p> <p>A special RECC Board meeting was held on September 15, 2022 to request approval as well as signature on two service agreements to implement the additional storage for CAD, data conversion for historical data and implementation of a new module for the Santa Fe County Sheriff's office called Police to Citizen. Although, the Police to Citizen module is not an urgent need it has been included to avoid a separate amendment to the agreement.</p>	Recurring	Non-Recurring
		<input type="checkbox"/>	<input checked="" type="checkbox"/>

2	<p>Is this Budget Action for a Recurring or Non Recurring Expense(one-time)</p>	Recurring	Non-Recurring
		<input type="checkbox"/>	<input checked="" type="checkbox"/>

3	<p>Does this request impact a revenue source?</p>	Yes	No
		<input type="checkbox"/>	<input checked="" type="checkbox"/>

A.	<p>Is this a State Special Appropriation? If Yes, cite Statute and attach a copy</p>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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B.	<p>Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.</p>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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C.	<p>Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)</p>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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D.	<p>Is a match required? If Yes, please identify funding source in the line below.</p>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM	AMOUNT	BUDGETED (Drop Down)

SANTA FE COUNTY
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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 11th Day of October, 2022.

Santa Fe Board of County Commissioners

Anna T. Hamilton
Anna T. Hamilton, Chairperson

ATTEST:
Katharine E. Clark

Katharine E. Clark, County Clerk

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 3

I Hereby Certify That This Instrument Was Filed for Record On The 12TH Day Of October, 2022 at 02:16:32 PM And Was Duly Recorded as Instrument # 1999332 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Katharine E. Clark
Deputy *Dorothy Roneira* County Clerk, Santa Fe, NM



SFC CLERK RECORDED 10/12/2022