

**SANTA FE COUNTY
RESOLUTION 2022- 094**

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on November 15, 2022, did request the following budget adjustment:

Department / Division _____
 Budget Adjustment Type (drop down): Other

Fiscal Year: 2023 (July 1, 2022 - June 30, 2023)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
216	0000	385	00-00	Fire Impact Fees/Budgeted Cash	4,245	
244	0000	385	00-00	Fire Fund/Budgeted Cash	382,813	
247	0000	385	00-00	Corrections/Adult/Budgeted Cash	25,000	
247	1860	371	05-00	Corrections / Adult / Grants / DOH	40,676	
Total					\$ 452,734	\$

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
216	8031	482	80-01	Fire Impact Fees/La Puebla/Buildings and Structures	4,245	
244	0801	482	80-01	Building/Structures	315,000	
244	0832	482	80-01	Fire Operations / Eldorado / Buildings & Structures	55,813	
247	1860	426	70-07	Fire Operations / Eldorado / Medical Equipment	12,000	
247	1860	426	60-07	Corrections/Adult/Water	25,000	
247	1860	426	73-08	Corrections / Adult / Inmate Supplies	37,076	
Total					\$ 452,734	\$

Requesting Department Approval: Maricela Martinez Title: Public Safety Operations Date: 11/04/2022 Log # 306
 Capital/Grants Approval: Samuel F. Montoya Date: 11/04/2022
 Finance Dept Approval: [Signature] Date: 11/14/2022
 County Mgr Approval: [Signature] Date: 11/14/2022
 Entered by: Melissa K. [Signature] Date: 11/04/2022
 Updated by: _____ Date: _____

**SANTA FE COUNTY
RESOLUTION 2022- 091**

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1 Please summarize the request and its purpose in the area below.
 Fire Impact Fees (Fund 216), increase \$4,245.00
 • La Puebla Fire District Station #1 recently underwent a living quarters remodel including an upgrade to the kitchen, HVAC, plumbing and electrical power, special lighting system and is in need of the installation of a transformer for the additional power needs for a total cost of \$4,245.00.
 Fire Operations Fund (Fund 244), increase \$382,813.00
 • The Fire Department is in need of remodeling the Fire Administration building to accommodate additional Public Safety employees with an estimated cost of \$315,000.00.
 • The Eldorado Fire District (Eldorado) is requesting \$12,000.00 to obtain four (4) new AED's to complete the National Fire Protection (NFPA) requirements. In addition, Eldorado is requesting an additional \$55,813.00 to complete the Fire Station #2 and #3. Fire Station #2 project needs water to the station and upgraded the bathrooms. Station #3 project will include an upgrade to the bathroom.
 Corrections Operations Fund (Fund 247), increase \$65,676.00
 • The Utilities Division discovered a billing issue due to an ordinance in which the government water rates are supposed to increase every year, but the rates hadn't been updated since 2012. Budget was allotted for the revised prior billed amounts, however, the new rates were not considered when calculating the budget for the Detention Center's current year's usage. The estimated increase is \$25,000.00.
 • The Corrections Department received a grant from the New Mexico Department of Health via New Mexico Counties in the amount of \$40,676.00 for expenditures related to Covid-19.

	Recurring	Non-Recurring
Is this Budget Action for a Recurring or Non Recurring Expense (one-time)	<input type="checkbox"/>	<input checked="" type="checkbox"/>

	Yes	No
Does this request impact a revenue source?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy

B. Does this include state or federal funds? IF YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget. Covid Grant for NM Adult and Juvenile Detention Centers

C. Is this request a result of Commission action? IF YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)

D. Is a match required? IF Yes, please identify funding source in the line below.

FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM	AMOUNT	BUDGETED (Drop Down)
				SFC CLERK RECORDED 11/18/2022		

SANTA FE COUNTY
RESOLUTION 2022-094

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 15th Day of November, 2022.

Santa Fe Board of County Commissioners

Anna T. Hamilton
Anna T. Hamilton, Chairperson

ATTEST:

Katharine E. Clark

Katharine E. Clark, County Clerk

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
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I Hereby Certify That This Instrument Was Filed for Record On The 18TH Day Of November, 2022 at 09:36:22 AM And Was Duly Recorded as Instrument # 2001652 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Katharine E. Clark
Deputy Dorothy B. Bowers County Clerk, Santa Fe, NM



SFC CLERK RECORDED 11/18/2022