

**SANTA FE COUNTY
RESOLUTION 2022- 114**

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on December 13, 2022, did request the following budget adjustment:

Department / Division _____ Public Safety/Fire/RECC/Corrections

Budget Adjustment Type (drop down): _____ Fiscal Year: 2023 (July 1, 2022 - June 30, 2023)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
245	0000	385	00-00	RECC/Budget Cash	\$ 161,405	
Total					\$ 161,405	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
245	2101	482	80-15	Computer & Peripherals	\$ 128,421	
245	2101	482	80-16	Computer Software	32,984	
Total					\$ 161,405	\$ -

Requesting Department Approval: Elias Bernardino Title: Deputy County Manager

Capital/Grants Approval: Samuel L Montoya Date: 12/12/2022

Finance Dept Approval: [Signature] Date: 12/12/2022

County Mgr Approval: [Signature] Date: 12/12/2022

Date: 12/8/2022 Log # 484

Budget Administrator: [Signature] Date: 12/09/2022

Entered by: _____ Date: _____

Updated by: _____ Date: _____

County Mgr Approval: [Signature] Date: 12/12/2022

SFC CLERK RECORDED

2022

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DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

(If

applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1	Please summarize the request and its purpose in the area below. The Memorandum of Understanding Between Santa Fe County and the City of Santa Fe for the RECC Core Migration (2022-12-07 recognizes the primary importance of a functioning public safety radio system and the County's and City's agreement about the allocation of costs associated with the Motorola proposals necessary for the City to participate in the DTSR. The total costs associated with the SUA II are \$128,420.78 which the County and the City will share equally.	Recurring Non-Recurring	X X
2	Is this Budget Action for a Recurring or Non Recurring Expense(one-time)		
3	Does this request impact a revenue source?	Yes No	X No
	A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy		X
	B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.		X
	C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)		X
	D. Is a match required? If Yes, please identify funding source in the line below.		X

PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM	AMOUNT	BUDGETED (Drop Down)

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 13th Day of December, 2022.

Santa Fe Board of County Commissioners

Anna T. Hamilton

Anna T. Hamilton, Chairperson

ATTEST:

Katharine E. Clark

Katharine E. Clark, County Clerk

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 3

I Hereby Certify That This Instrument Was Filed for
Record On The 28TH Day Of December, 2022 at 12:58:36 PM
And Was Duly Recorded as Instrument # 2003918
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Katharine E. Clark
Deputy Dorothy Rivera County Clerk, Santa Fe, NM



SFC CLERK RECORDED 12/28/2022