



**SANTA FE COUNTY  
RESOLUTION 2023-** \_\_\_\_\_

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT**

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

<b>1</b>	<p>Please summarize the request and its purpose in the area below.                  The Community Services Department has received additional funding in the amount of \$13,588 to the Comprehensive Opioid, Stimulant, and Substance Abuse Site-based Program ("COSSAP") Grant #2020-AR-BX-0119 from the State of New Mexico Human Services Department's Behavioral Health Services Division (BHSD). These additional funds need to be budgeted.</p>	Recurring		Non-Recurring
				X

<b>2</b>	<p>Is this Budget Action for a Recurring or Non Recurring Expense(one-time)</p>			
	X			

<b>3</b>	<p>Does this request impact a revenue source?</p>			

<b>A.</b>	<p>Is this a State Special Appropriation? If Yes, cite Statute and attach a copy</p>			X

<b>B.</b>	<p>Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget. COSSAP Grant #2020-AR-BX-0119</p>			X

<b>C.</b>	<p>Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)</p>			X

<b>D.</b>	<p>Is a match required? If Yes, please identify funding source in the line below.</p>			X

PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY /LINE ITEM	AMOUNT	BUDGETED ( Drop Down)

SANTA FE COUNTY  
RESOLUTION 2023-\_\_\_\_\_

NOW, THEREFORE, BE IT RESOLVED, the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 20th Day of February, 2023.

Santa Fe Board of County Commissioners

*Anna Hansen*  
Anna Hansen, Chairperson



ATTEST:

*Katharine E. Clark*

Katharine E. Clark, County Clerk

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COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss

I Hereby Certify That This Instrument Was Filed for Record On The 13TH Day Of March, 2023 at 08:46:06 AM And Was Duly Recorded as Instrument # 2007987 Of The Records Of Santa Fe County



Witness My Hand And Seal Of Office  
Katharine E. Clark  
County Clerk, Santa Fe, NM

*Desty Romero*  
Deputy

Michelle Lujan Grisham, Governor  
David R. Scrase, M.D., Secretary



Neal A. Bowen, Ph.D., Director  
Behavioral Health Services Division

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October 13, 2022

Santa Fe County  
RE: COSSAP Grant  
c/o Elizabeth Peterson  
Email: [epeterson@santafecountynm.gov](mailto:epeterson@santafecountynm.gov)

Hello-

The New Mexico Human Services Department, through the New Mexico Behavioral Health Purchasing Collaborative, on behalf of the Behavioral Health Services Division (BHSD), is pleased to advise of an award contract to Santa Fe County through our Administrative Services Organization (ASO) Falling Colors Corporation (FCC), as a result of a Comprehensive Opioid, Stimulant, and Substance Abuse Program (COSSAP) federal grant designation.

BHSD is offering a 12 month allocation in the amount of \$292,751.00 effective October 1, 2022, and expiring September 30, 2023. Estimated Unspent funds from Years one (2020-2021) and two (2021-2022) of the grant period remaining as of October 2022 increase the total allocation up to \$434,116.00.

Funds may only be used for services as defined by the Comprehensive Opioid, Stimulant, and Substance Abuse Program (COSSAP) federal guidelines/regulations and as outlined in your Federal Fiscal Year 2020 approved project. Continued participation and its accompanied budget are subject to the terms and agreements set forth in the approved Scope of Work as delivered, and any contractual agreements provided through Falling Colors, HSD/BHSD administrative services organization.

While this allocation is being provided to you, please note it is subject to change and may change in the future contingent upon, but not limited to, funds availability, expenditure rates and contract compliance.

Please contact Anita Mesa at [anitaM.Mesa@hsd.nm.gov](mailto:anitaM.Mesa@hsd.nm.gov) with any questions.

Best,

*Anita Mesa*

Anita Mesa  
Justice System Program Manager  
HSD/BHSD