

# SANTA FE COUNTY RESOLUTION 2023-027

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

**Whereas, the Board of County Commissioners meeting in regular session on March 14, 2023, did request the following budget adjustment:**

Department / Division \_\_\_\_\_ Public Works/Water \_\_\_\_\_

Budget Adjustment Type (drop down): Other Fiscal Year: 2023 (July 1, 2022 - June 30, 2023)

**BUDGETED REVENUES:** (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
505	0000	385	00-00	Water - Budgeted Cash	\$ 1,400,000	
<b>Total</b>					\$ 1,400,000	\$ -

**BUDGETED EXPENDITURES:** (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
505	1410	484	80-10	Water - El Paisano Agreement	\$ 1,400,000	
<b>Total</b>					\$ 1,400,000	\$ -

Requesting Department Approval: Gabriella Trujillo Title: Operations Manager Date: 2/20/2023 Log # 654

Capital/Grants Approval: Samuel L Montoya Date: 2/28/2023 Budget Administrator: Melissa R. Montoya 02/28/2023

Finance Dept Approval: [Signature] Date: 2/28/2023 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Mgr Approval: [Signature] Date: 2/28/2023 Updated by: SFC CLERK Date: \_\_\_\_\_

**RECORDED**  
MAR 15 2023  
2023/3/13

**SANTA FE COUNTY  
RESOLUTION 2023-087**

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT**

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1 Please summarize the request and its purpose in the area below.  
 The Santa Fe County Utilities Division has recently settled a water rights replacement acquisition for the El Pasiano land in Valencia County. The Utility Division attempted to purchase the water rights from Mr. Chavez in 2010, unfortunately Mr. Chavez did not complete the purchase as he did not attend the closing meeting. Despite the fact that the sale never closed, the Office of the State Engineer approved the transfer from Mr. Chavez's farm to the Buckman Direct Diversion for Santa Fe County's use in 2010. Mr. Chavez had determined that he no longer wanted to sell the rights and wanted them transferred back to his farm. Instead, the County will purchase water rights from Pareo Dairy and transfer them to Mr. Chavez's farm.  
 The Board of County Commissioners approved the water rights expenditure in 2008 and the requested funding will allow the County to purchase and take ownership of the 66.5 acre feet per year transferred to the BDD and approved by the Office of the State Engineer in 2010.

Is this Budget Action for a Recurring or Non Recurring Expense(one-time)	Recurring	Non-Recurring
		X

Does this request impact a revenue source?	Yes	No
	X	

A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy X

B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget. X

C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.) X

D. Is a match required? If Yes, please identify funding source in the line below. X

PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY /LINE ITEM	AMOUNT	BUDGETED (Drop Down)

SFC CLERK RECORDED 03/16/2023

SANTA FE COUNTY  
RESOLUTION 2023- 027

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 14th Day of March, 2023.

Santa Fe Board of County Commissioners

Anita Hansen  
Anita Hansen, Chairperson

ATTEST:

Katharine E. Clark  
Katharine E. Clark, County Clerk

COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss  
BCC RESOLUTIONS  
PAGES: 3

I Herby Certify That This Instrument Was Filed for Record On The 16TH Day Of March, 2023 at 11:32:47 AM And Was Duly Recorded as Instrument # 2008226 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office  
Katharine E. Clark  
Deputy Dorothy Romero County Clerk, Santa Fe, NM



SFC CLERK RECORDED 03/16/2023