

SANTA FE COUNTY
RESOLUTION 2023-030

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on March 14, 2023, did request the following budget adjustment:

Department / Division Public Safety RECC Other Other Fiscal Year: 2023 (July 1, 2022 - June 30, 2023)

BUDGETED REVENUES: (use continuation sheet, if necessary)						
FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
245	0000	385	00-00	RECC/Budget Cash	545,000	
Total					\$ 545,000	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)						
FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
245	0150	482	80-01	Capital/Building & Structure	545,000	
Total					\$ 545,000	\$ -

Requesting Department Approval: Roberto Lujan Title: RECC Director Date: 3/2/2023 Log # 656
 Capital/Grants Approval: Samuel L Montoya Date: 3/3/2023
 Finance Dept Approval: Tom Steen Date: 3/3/2023
 County Mgr Approval: [Signature] Date: 3/2/2023
 Budget Administrator: [Signature] Date: 03/03/2023
 Entered by: _____ Date: _____
 Updated by: _____ Date: _____

SFC CLERK RECORDED 03/18/2023

SANTA FE COUNTY
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DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1	<p>Please summarize the request and its purpose in the area below.</p> <p>Regional Emergency Communication Center (Fund 245), increase \$545,000</p> <ul style="list-style-type: none"> The design build agreement 2022-0068-PW/BT was approved at the September 27, 2022 Board of County Commissioners meeting in the amount of \$5,167,779 inclusive of NMGRT. The costs of construction have increased for the following areas: existing conditions, steel, carpentry, special construction, HVAC, electrical, earthwork and utilities. These increased costs are in the amount of \$544,778. 		Recurring		Non-Recurring
2	Is this Budget Action for a Recurring or Non Recurring Expense(one-time)				X
3	Does this request impact a revenue source?	Yes		No	X
	A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy				X
	B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.				X
	C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)				X
	D. Is a match required? If Yes, please identify funding source in the line below.				X

PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM	AMOUNT	BUDGETED (Drop Down)

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 14th Day of March, 2023.

Santa Fe Board of County Commissioners

Anna Hansen
Anna Hansen, Chairperson

ATTEST:

Katharine E. Clark
Katharine E. Clark, County Clerk

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 3

I Herby Certify That This Instrument Was Filed for
Record On The 16TH Day Of March, 2023 at 11:32:50 AM
And Was Duly Recorded as Instrument # 2008231
Of The Records Of Santa Fe County



Deputy *Desty Romero* Witness My Hand And Seal Of Office
Katharine E. Clark
Santa Fe County Clerk, Santa Fe, NM



SFC CLERK RECORDED 03/16/2023