

**THE BOARD OF COUNTY COMMISSIONERS  
OF SANTA FE COUNTY**

**Resolution No. 2023- 045**

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**A RESOLUTION ADOPTING THE INTERIM BUDGET FOR  
FISCAL YEAR 2023-2024 (FY 2024)**

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**WHEREAS**, the Board of County Commissioners (BCC) of Santa Fe County (County), the governing body in and for the County of Santa Fe, State of New Mexico, held a special meeting on May 15, 2023, for the study and review of the Interim Budget for Fiscal Year 2023-2024 (FY 2024), with the recognition of sources and uses of funds within said budget; and

**WHEREAS**, the meeting on May 15, 2023, was duly noticed in compliance with the Open Meetings Act, NMSA 1978, Chapter 10, Article 15, and County Resolution No. 2022-110; and

**WHEREAS**, the Interim Budget consists of budgeted revenue and cash (Exhibit A) and budgeted expenditures (Exhibit B); and

**WHEREAS**, the BCC determined that the Interim Budget should be adopted and submitted to the Local Government Division of the New Mexico Department of Finance and Administration for approval, on the understanding that County Finance Division staff shall adjust the budgeted expenditures in Exhibit B (1) by \$5,128,017 for (a) a 6% cost of living adjustment (COLA) for all County employees and positions (except members of the NMCPSO-Deputy Sheriffs bargaining unit), effective July 1, 2023; (b) an amount equivalent to a 6% COLA for negotiations with the NMCPSO-Deputy Sheriffs union; and (c) additional classification and compensation implementation and compaction adjustments and (2) \$517,606 for an 8.9% increase in employer contributions to group medical benefits (with a corresponding increase to employee contributions already reflected in the budgeted revenue for the County's Self-Insurance Fund).

**NOW, THEREFORE, BE IT RESOLVED**, that the BCC hereby (i) adopts the Interim Budget for Fiscal Year FY 2024, beginning on July 1, 2023, and ending on June 30, 2024, with direction to staff to make the adjustments described above and (ii) respectfully requests approval of the adopted Interim Budget by the Local Government Division of the New Mexico Department of Finance and Administration.


**PASSED, APPROVED, AND ADOPTED** this 15<sup>th</sup> day of May, 2023.

**BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF SANTA FE COUNTY**


By:   
Anna C. Hansen, Chair

SFC CLERK RECORDED 05/17/2023

ATTESTATION:


  
Katharine E. Clark, Santa Fe County Clerk

APPROVED AS TO FORM:

  
Jeff Young, Santa Fe County Attorney

COUNTY OF SANTA FE ) BCC RESOLUTIONS  
STATE OF NEW MEXICO ) ss PAGES: 2

I Hereby Certify That This Instrument Was Filed for  
Record On The 17TH Day Of May, 2023 at 12:27:57 PM  
And Was Duly Recorded as Instrument # 2012224  
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office  
Katharine E. Clark  
Deputy  County Clerk, Santa Fe, NM



SFC CLERK RECORDED 05/17/2023