

SANTA FE COUNTY
RESOLUTION 2023- 050

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on May 30, 2023, did request the following budget adjustment:

Department / Division Public Safety/Fire Department Fiscal Year: 2023 (July 1, 2022 - June 30, 2023)
Budget Adjustment Type (drop down): Other

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0831	371	07-00	State Fire Marshal Allotment	\$ 15,798	
209	0832	371	07-00	State Fire Marshal Allotment	37,590	
209	0833	371	07-00	State Fire Marshal Allotment	29,780	
209	0834	371	07-00	State Fire Marshal Allotment	22,880	
Subtotal from First Page					\$ 106,048	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0831	482	80-03	Equipment and Machinery	\$ 15,798	
209	0832	482	80-03	Equipment and Machinery	37,590	
209	0833	482	80-01	Buildings and Structures	29,780	
209	0834	482	80-01	Buildings and Structures	22,880	
Subtotal from First Page					\$ 106,048	\$ -

Requesting Department Approval: Maricela Martinez Title: Operations Manager Date: 04/21/2023 Log # 675
Capital/Grants Approval: Samuel L Montoya Date: 5/8/2023 Budget Administrator: Yvon S. Hen
Finance Dept Approval: Yvon S. Hen Date: 5/9/2023 Entered by: Yvon S. Hen Date:
County Mgr Approval: [Signature] Date: 5/30/23 Updated by: Date:

SFC CLERK RECORDED 06/06/2023

SFC CLERK RECORDED 06/06/2023

**SANTA FE COUNTY
RESOLUTION 2023-050**

BUDGET ADJUSTMENT REQUEST FORM

Fiscal Year 2023 (July 1, 2022 Through June 30, 2023)

CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0835	371	07-00	State Fire Marshal Allotment	\$ 22,880	
209	0836	371	07-00	State Fire Marshal Allotment	15,798	
209	0837	371	07-00	State Fire Marshal Allotment	25,785	
209	0838	371	07-00	State Fire Marshal Allotment	18,885	
209	0839	371	07-00	State Fire Marshal Allotment	18,885	
209	0840	371	07-00	State Fire Marshal Allotment	25,785	
209	0841	371	07-00	State Fire Marshal Allotment	10,895	
209	0842	371	07-00	State Fire Marshal Allotment	22,880	
209	0843	371	07-00	State Fire Marshal Allotment	21,790	
209	0844	371	07-00	State Fire Marshal Allotment	10,895	
209	0846	371	07-00	State Fire Marshal Allotment	11,440	
Subtotal from Second Page					\$ 205,918	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0835	482	80-01	Buildings and Structures	\$ 22,880	
209	0836	482	80-09	Vehicle/Heavy Equipment	15,798	
209	0837	482	80-01	Buildings and Structures	25,785	
209	0838	482	80-09	Vehicle/Heavy Equipment	18,885	
209	0839	482	80-09	Vehicle/Heavy Equipment	18,885	
209	0840	482	80-09	Vehicle/Heavy Equipment	25,785	
209	0841	482	80-09	Vehicle/Heavy Equipment	10,895	
209	0842	482	80-01	Buildings and Structures	22,880	
209	0843	482	80-09	Vehicle/Heavy Equipment	21,790	
209	0844	482	80-09	Vehicle/Heavy Equipment	10,895	
209	0846	422	35-03	Maintenance	11,440	
Subtotal from Second Page					\$ 205,918	\$ -

RESOLUTION 2023-050

BUDGET ADJUSTMENT REQUEST FORM

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Fiscal Year 2023 (July 1, 2022 Through June 30, 2023)

CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0000	385	00-00	Budgeted Cash		\$ 3,933,097
Subtotal from Third Page				\$	-	\$ 3,933,097

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0831	482	80-03	Equipment and Machinery		\$ 25,000
209	0831	482	80-09	Vehicles/Heavy Equipment		253,694
209	0833	482	80-03	Equipment and Machinery		66,007
209	0833	482	80-09	Vehicles/Heavy Equipment	\$ 41,007	
209	0833	422	80-99	Inventory Exempt	4,963	
209	0834	482	80-09	Vehicles/Heavy Equipment		315,908
209	0834	422	80-99	Inventory Exempt		30,000
209	0835	482	80-03	Equipment and Machinery		10,000
209	0835	482	80-09	Vehicles/Heavy Equipment		432,666
209	0835	422	80-99	Inventory Exempt		10,000
209	0836	482	80-03	Equipment and Machinery		9,553
209	0836	482	80-09	Vehicles/Heavy Equipment		700,000
209	0836	422	80-99	Inventory Exempt		16,000
209	0837	482	80-09	Vehicles/Heavy Equipment		444,594
209	0837	422	80-99	Inventory Exempt		4,000
209	0838	482	80-03	Equipment and Machinery		25,944
209	0838	482	80-06	Land Capitalized Const. Svc	5,944	
209	0838	482	80-09	Vehicles/Heavy Equipment		70,000
209	0838	422	80-99	Inventory Exempt		10,000
Subtotal from Third Page				\$ 51,914	\$	2,423,366

SFC CLERK RECORDED 05/05/2023

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**SANTA FE COUNTY
RESOLUTION 2023-050**

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BUDGET ADJUSTMENT REQUEST FORM

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Fiscal Year 2023 (July 1, 2022 Through June 30, 2023)

CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
Subtotal from Fourth Page				\$	-	\$
Total of All Pages				\$	311,966	\$ 3,933,097

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0839	482	80-03	Equipment and Machinery		\$ 25,000
209	0839	482	80-09	Vehicles/Heavy Equipment		57,000
209	0839	422	80-99	Inventory Exempt		19,946
209	0840	482	80-09	Vehicles/Heavy Equipment		450,000
209	0840	422	80-99	Inventory Exempt		4,471
209	0841	482	80-09	Vehicles/Heavy Equipment		62,124
209	0841	422	80-99	Inventory Exempt		12,528
209	0842	482	80-03	Equipment and Machinery		27,000
209	0842	422	80-99	Inventory Exempt		5,000
209	0843	482	80-99	Vehicles/Heavy Equipment		450,000
209	0843	422	80-99	Inventory Exempt		9,999
209	0844	482	80-03	Equipment and Machinery		60,000
209	0844	482	80-09	Vehicles/Heavy Equipment		375,000
209	0844	422	80-99	Inventory Exempt		3,577
Subtotal from Fourth Page				\$	-	\$ 1,561,645
Total of All Pages				\$	363,880	\$ 3,985,011

SFC CLERK RECORDED 06/06/2023

SFC CLERK RECORDED 06/06/2023

SANTA FE COUNTY
RESOLUTION 2023- 050

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1	Please summarize the request and its purpose in the area below. Each fiscal year Santa Fe County receives funds from the Fire Protection Fund, 10.25.10 NMAC from the New Mexico Department of Homeland Security and Emergency Management, State Fire Marshal. The actual authorized disbursement amounts are not received from the State Fire Marshal's Office until the month of July. For the fiscal year's budget preparation, the Santa Fe County Fire uses the prior fiscal year's disbursement as the basis for budgeting revenue for each district. This resolution will adjust the budget for the Fire Protection Fund (209) to reflect the actual awarded disbursement amount for FY2023 by district. All Fire Districts have received an increase to the Fire Protection Fund distribution for FY2023. This Resolution will also balance the amounts per fire district for capital expenditures to what was approved to carryover from the Fire Marshal. A reconciliation of the districts' distribution totaling the net budget decrease of \$3,621,131 is included.							
2	Is this Budget Action for a Recurring or Non Recurring Expense(one-time)	Recurring	Non-Recurring	X				
3	Does this request impact a revenue source? <table border="1" style="width: 100%; border-collapse: collapse;"><tr><td style="width: 50%; text-align: center;"> Yes </td><td style="width: 50%; text-align: center;"> No </td></tr><tr><td style="text-align: center;"> X </td><td></td></tr></table>				Yes	No	X	
Yes	No							
X								
A.	Is this a State Special Appropriation? If Yes, cite Statute and attach a copy <table border="1" style="width: 100%; border-collapse: collapse;"><tr><td style="width: 50%; text-align: center;"> X </td><td style="width: 50%;"></td></tr></table>				X			
X								
B.	Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget. Fire Protection Fund, 10.25.10 NMAC <table border="1" style="width: 100%; border-collapse: collapse;"><tr><td style="width: 50%;"></td><td style="width: 50%; text-align: center;"> X </td></tr></table>					X		
	X							
C.	Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.) <table border="1" style="width: 100%; border-collapse: collapse;"><tr><td style="width: 50%;"></td><td style="width: 50%; text-align: center;"> X </td></tr></table>					X		
	X							
D.	Is a match required? If Yes, please identify funding source in the line below. <table border="1" style="width: 100%; border-collapse: collapse;"><tr><td style="width: 50%;"></td><td style="width: 50%; text-align: center;"> X </td></tr></table>					X		
	X							
PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW								
FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM	AMOUNT	BUDGETED (Drop Down)		

SFC CLERK RECORDED 06/06/2023

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SANTA FE COUNTY
RESOLUTION 2023- 050

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 3rd Day of May, 2023.

Santa Fe Board of County Commissioners

Anna Hansen
Anna Hansen, Chairperson

ATTEST:

Katharine E. Clark
Katharine E. Clark, County Clerk

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 10

I Hereby Certify That This Instrument Was Filed for
Record On The 6TH Day Of June, 2023 at 08:11:36 AM
And Was Duly Recorded as Instrument # 2013264
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Deputy Dusty Romero County Clerk, Santa Fe, NM
Katharine E. Clark



SFC CLERK RECORDED 06/06/2023

SFC CLERK RECORDED 06/06/2023

FY23 209 State Fire Marshal

District	FY23 Budgeted Revenue	FY23 Allotment	Difference
Chimayo	\$ 130,382	\$ 146,180	\$ 15,798
Eldorado	\$ 310,224	\$ 347,814	\$ 37,590
Edgewood	\$ 245,778	\$ 275,558	\$ 29,780
Hondo	\$ 188,830	\$ 211,710	\$ 22,880
La Puebla	\$ 188,830	\$ 211,710	\$ 22,880
Pojoaque	\$ 130,382	\$ 146,180	\$ 15,798
Stanley	\$ 212,807	\$ 238,592	\$ 25,785
Tesuque	\$ 155,860	\$ 174,745	\$ 18,885
Turquoise Trail	\$ 155,860	\$ 174,745	\$ 18,885
La Cienega	\$ 212,807	\$ 238,592	\$ 25,785
Madrid	\$ 89,918	\$ 100,813	\$ 10,895
Glorieta	\$ 188,830	\$ 211,710	\$ 22,880
Agua Fria	\$ 179,836	\$ 201,626	\$ 21,790
Galisteo	\$ 89,918	\$ 100,813	\$ 10,895
Fire Admin	\$ 94,415	\$ 105,855	\$ 11,440

Total: \$ 311,966.00

SFC CLERK RECORDED 06/06/2023

Please refer to the Table below for your complete FY 23 Fire Protection Fund First Allotment amounts.

Santa Fe County
FY 23
First Bi-Annual Allotment
Fire Protection Fund Distribution

Department	Total Distribution	NMFA Amount	Total to Dept	Paid First Allotment August FY 23 50% of Original Total to Department	Second Allotment November FY 23 50% of Adjusted Total to Department
Agua Fria	\$201,626.00	\$0.00	\$201,626.00	\$100,813.00	\$100,813.00
Chimayo	\$146,180.00	\$0.00	\$146,180.00	\$73,090.00	\$73,090.00
Edgewood	\$275,558.00	\$0.00	\$275,558.00	\$137,779.00	\$137,779.00
El Dorado	\$347,814.00	\$0.00	\$347,814.00	\$173,907.00	\$173,907.00
Galisteo	\$100,813.00	\$0.00	\$100,813.00	\$50,406.50	\$50,406.50
Glorieta Pass	\$211,710.00	\$0.00	\$211,710.00	\$105,855.00	\$105,855.00
Hondo	\$211,710.00	\$0.00	\$211,710.00	\$105,855.00	\$105,855.00
La Cienega	\$238,592.00	\$0.00	\$238,592.00	\$119,296.00	\$119,296.00
La Puebla	\$211,710.00	\$0.00	\$211,710.00	\$105,855.00	\$105,855.00
Madrid	\$100,813.00	\$0.00	\$100,813.00	\$50,406.50	\$50,406.50
Pojoaque	\$146,180.00	\$0.00	\$146,180.00	\$73,090.00	\$73,090.00
Santa Fe Co. Admin.	\$105,855.00	\$0.00	\$105,855.00	\$52,927.50	\$52,927.50
Stanley	\$238,592.00	\$0.00	\$238,592.00	\$119,296.00	\$119,296.00
Tesuque	\$174,745.00	\$0.00	\$174,745.00	\$87,372.50	\$87,372.50
Turquoise Trail	\$174,745.00	\$0.00	\$174,745.00	\$87,372.50	\$87,372.50

SFC CLERK RECORDED 06/06/2023

Santa Fe	\$2,886,643.00	\$0.00	\$2,886,643.00	\$1,443,321.50	\$1,443,321.50
County Total					

SFC CLERK RECORDED 06/06/2023

District	Fund/Cost Center/line item	Capital Request		Budget Entered by Fire into HS	Finance budget adjustment to match capital database		Total discrepancy	Carry Over Amount	Total to be BARED back to cash		Description
		entered into database									
Chimayo	209-0831-422-8095	\$ 5,000.00	\$ 5,000.00		\$ -	\$ -	\$ -	\$ 5,000.00	\$ -		Tablets for apparatus to enter Fire/EMS data
	209-0831-422-8099	\$ 10,000.00	\$ 10,000.00		\$ -	\$ -	\$ -	\$ 5,000.00	\$ -		Misc. Hoses, nozzles, radios, AED's tools etc.
	209-0831-482-8003	\$ 25,000.00	\$ -		\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	\$ 25,000.00		Extraction equipment cutters, spreaders RAM combination tools
	209-0831-482-8009	\$ 280,000.00	\$ 26,306.00		\$ 253,694.00	\$ -	\$ 253,694.00	\$ -	\$ 253,694.00		Rescue Unit (tender, command vehicle)
Eldorado	209-0832-482-8001	\$ 300,000.00	\$ 134,153.00		\$ -	\$ -	\$ -	\$ -	\$ -		Upgrades for health & safety Station 1: hand rail install, station expansion, improvement to kitchen, Station 2: fix water issue and upgrade bathrooms; Station 3: repairs for bathrooms and electrical boxes
	209-0832-422-8099	\$ 20,000.00	\$ 20,000.00		\$ -	\$ -	\$ -	\$ 20,000.00	\$ -		EMT tools, portable ventilation fans, rescue struts, AED's multi-gas meters combi tools and projector
Edgewood	209-0833-482-8001	\$ 25,000.00	\$ 25,000.00		\$ -	\$ -	\$ -	\$ -	\$ -		Water heater, water softener for Edgewood Fire District
	209-0833-482-8003	\$ 25,000.00	\$ -		\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	\$ 25,000.00		7 SCBA's cylinders, rescue gear-struts, cutters, Rads57 etc.
	209-0833-422-8099	\$ 13,000.00	\$ 17,963.00		\$ (4,963.00)	\$ -	\$ (4,963.00)	\$ -	\$ -		Drop tank, 2 gas meters, hand held radios, pagers, AED's, hose, nozzles etc.
	209-0834-482-8009	\$ 370,000.00	\$ 54,092.00		\$ 315,908.00	\$ -	\$ 315,908.00	\$ -	\$ 315,908.00		vehicle wrap, lights, sirens for command and a new tender for Hondo Fire
Hondo	209-0834-422-8099	\$ 35,000.00	\$ 5,000.00		\$ 30,000.00	\$ -	\$ 30,000.00	\$ -	\$ 30,000.00		Hose, nozzles, AED's, radios, pagers, chainsaws etc.
	209-0835-482-8001	\$ 100,000.00	\$ 19,000.00		\$ -	\$ -	\$ -	\$ 81,000.00	\$ -		Backup generator and paving
La Puebla	209-0835-422-8099	\$ 20,000.00	\$ 10,000.00		\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00		Hose, nozzles, AED's, radios, pagers, chainsaws
	209-0835-482-8003	\$ 10,000.00	\$ -		\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00		Fire Equipment RADS7
	209-0835-482-8009	\$ 450,000.00	\$ 17,334.00		\$ 432,666.00	\$ -	\$ 432,666.00	\$ -	\$ 432,666.00		Tender 1
	209-0836-422-8099	\$ 20,000.00	\$ 4,000.00		\$ 16,000.00	\$ -	\$ 16,000.00	\$ -	\$ 16,000.00		Hose, nozzles, AED's, radios, pagers, fire equipment, chainsaws etc.
Pojoaque	209-0836-422-8003	\$ 15,000.00	\$ 5,447.00		\$ 9,553.00	\$ -	\$ 9,553.00	\$ -	\$ 9,553.00		Extraction equipment cutters, spreaders, RAM, combination tools, cascade system upgrades, SCBA equipment
	209-0836-482-8001	\$ 100,000.00	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		new roof, stucco
Stanley	209-0836-482-8009	\$ 700,000.00	\$ -		\$ 700,000.00	\$ -	\$ 700,000.00	\$ -	\$ 700,000.00		2 Engines
	209-0837-422-8099	\$ 10,000.00	\$ 6,000.00		\$ 4,000.00	\$ -	\$ 4,000.00	\$ -	\$ 4,000.00		Power equipment, hose, nozzles, radios, pagers, chainsaws, AED's etc.
Stanley	209-0837-482-8009	\$ 522,000.00	\$ 77,006.00		\$ 444,994.00	\$ -	\$ 444,994.00	\$ -	\$ 444,994.00		New engine and command vehicle
	209-0837-482-8001	\$ 30,000.00	\$ 30,000.00		\$ -	\$ -	\$ -	\$ 466,227.03	\$ -		Stanley Station Improvements
Tesque	209-0838-482-8001	\$ 24,299.00	\$ 24,299.00		\$ -	\$ -	\$ -	\$ -	\$ -		Station 1 Improvements
	209-0838-422-8099	\$ 20,000.00	\$ 10,000.00		\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00		Power equipment, hose, nozzles, radios, pagers, chainsaws, AED's ETC
	209-0838-482-8010	\$ 8,417.00	\$ 8,417.00		\$ 11,583.00	\$ -	\$ 11,583.00	\$ -	\$ 10,000.00		Retention wall
	209-0838-482-8003	\$ 20,000.00	\$ -		\$ 20,000.00	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00		Cascade system, extrication equipment, cutters, spreaders, RAM, combination tools, etc.
Turquoise Trail	209-0838-482-8009	\$ 70,000.00	\$ -		\$ 70,000.00	\$ -	\$ 70,000.00	\$ -	\$ 244,000.00		command vehicle
	209-0839-422-8099	\$ 35,000.00	\$ 15,054.00		\$ 19,946.00	\$ -	\$ 19,946.00	\$ -	\$ 19,946.00		Hoses, nozzles, AED's radios, rape rescue system, lifepack 15, zoll auto pulse
	209-0839-482-8010	\$ 35,000.00	\$ 4,899.00		\$ -	\$ -	\$ -	\$ 1,342.14	\$ -		parking lot seal coat
	209-0839-482-8003	\$ 30,000.00	\$ 5,000.00		\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	\$ 25,000.00		command vehicle
Turquoise Trail	209-0839-482-8009	\$ 57,000.00	\$ -		\$ 57,000.00	\$ -	\$ 57,000.00	\$ -	\$ 90,000.00		new roof, propane heater, mold remediation in restrooms
	209-0839-482-8001	\$ 75,000.00	\$ -		\$ -	\$ -	\$ -	\$ 80,000.00	\$ -		
La Cienega	209-0840-422-8099	\$ 20,000.00	\$ 15,519.00		\$ 4,481.00	\$ -	\$ 4,481.00	\$ -	\$ 20,000.00		Hose, nozzles, AED's, radios, chainsaw, SCBA cylinders
	209-0840-482-8009	\$ 450,000.00	\$ -		\$ 450,000.00	\$ -	\$ 450,000.00	\$ -	\$ 192,170.59		Replace Engine 1
Madrid	209-0841-482-8009	\$ 70,000.00	\$ 7,876.00		\$ 62,124.00	\$ -	\$ 62,124.00	\$ -	\$ 110,421.00		Madrid command
	209-0841-422-8099	\$ 20,000.00	\$ 7,472.00		\$ 12,528.00	\$ -	\$ 12,528.00	\$ -	\$ 20,000.00		work out equipment for gym, hoses, nozzles, AED's radios, SCBA masks
Glorieta	209-0842-482-8003	\$ 47,000.00	\$ 20,000.00		\$ 27,000.00	\$ -	\$ 27,000.00	\$ -	\$ 30,000.00		SCBA harness, cascade system upgrade, masks speakers, air compressor etc.
	209-0842-482-8009	\$ 40,280.00	\$ 40,280.00		\$ -	\$ -	\$ -	\$ 342,879.00	\$ -		Rescue command
Agua Fria	209-0842-422-8099	\$ 25,000.00	\$ 20,000.00		\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 10,000.00		Hose, nozzles, AED's, radios, chainsaw, SCBA cylinders, 3 cylinders, etc.
	209-0843-422-8099	\$ 20,000.00	\$ 10,001.00		\$ 9,999.00	\$ -	\$ 9,999.00	\$ -	\$ 10,000.00		Misc. Hoses, nozzles, radios, AED's, tools etc.
Galliteo	209-0843-482-8009	\$ 460,000.00	\$ -		\$ 460,000.00	\$ -	\$ 460,000.00	\$ -	\$ 344,861.00		Fire Apparatus Engine & Rescue and equipment
	209-0844-482-8003	\$ 40,000.00	\$ -		\$ 40,000.00	\$ -	\$ 40,000.00	\$ -	\$ -		Station generator, cascade system, system cylinders, etc.
Galliteo	209-0844-482-8009	\$ 375,000.00	\$ -		\$ 375,000.00	\$ -	\$ 375,000.00	\$ -	\$ 375,000.00		Tender Replace and Med Rescue
	209-0844-422-8099	\$ 10,000.00	\$ 6,423.00		\$ 3,577.00	\$ -	\$ 3,577.00	\$ -	\$ 3,577.00		Hose, nozzles, AED's, radios, pagers, etc.
Galliteo	209-0844-482-8003	\$ 20,000.00	\$ -		\$ 20,000.00	\$ -	\$ 20,000.00	\$ -	\$ -		Air conditioner system station 1 and new water filter system
			\$ 5661,751.00		\$ -	\$ -	\$ 3,579,680.00	\$ -	\$ 3,933,097.00		

SFC CLERK RECORDED 06/06/2023