

**SANTA FE COUNTY
RESOLUTION 2023-052**

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on May 30, 2023, did request the following budget adjustment:

Department / Division _____ Public Safety/Fire/RECC/Corrections
 Budget Adjustment Type (drop down): _____ Other _____ Fiscal Year: 2023 (July 1, 2022 - June 30, 2023)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
247	0000	385	00-00	Corrections/Budget Cash	\$ 170,000	
Total					\$ 170,000	\$

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
247	1860	482	80-15	Computer & Peripherals	\$ 160,000	
247	1860	482	80-16	Software	10,000	
Total					\$ 170,000	\$

Requesting Department Approval: Maricela Martinez Title: Operations Manager
 Capital/Grants Approval: Samuel L Montoya Date: 5/17/2023
 Finance Dept Approval: Tom J. Hen Date: 5/16/2023
 County Mgr Approval: _____ Date: 5/30/2023

Date: 05/08/2023 Log # 679
 Budget Administrator: Tom J. Hen
 Entered by: _____ Date: _____
 Updated by: _____ Date: _____

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DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

(If applicable,

cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1 Please summarize the request and its purpose in the area below.
 The Corrections Department is requesting to increase the budget by \$170,000 for additional wireless network throughout the correctional facility to accommodate new devices and future technology for inmates. This would also support a new software database to track employee's medical records to be in compliance with mandatory requirements.
 Currently, the Corrections Department has a wireless network but it does not encompass the entire facility and more coverage is necessary to accommodate new technology to be used in the facility. A first round of Wi-Fi infrastructure was implemented, which included an upgrade to the facility and conference room. It was discovered that there are some weak points that will require additional access points.

2 Is this Budget Action for a Recurring or Non Recurring Expense(one-time)

	Recurring	Non-Recurring
		X

3 Does this request impact a revenue source?

	Yes	No
	X	

A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy

	X
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B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

	X
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C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)

	X
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D. Is a match required? If Yes, please identify funding source in the line below.

	X
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PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM	AMOUNT	BUDGETED (Drop Down)

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of May, 2023.

Santa Fe Board of County Commissioners

Anna Hansen
Anna Hansen, Chairperson

ATTEST:
Katharine E. Clark

Katharine E. Clark, County Clerk

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 3

I Hereby Certify That This Instrument Was Filed for Record On The 6TH Day Of June, 2023 at 08:11:38 AM And Was Duly Recorded as Instrument # 2013266 Of The Records Of Santa Fe County

Deputy *Destiny Romero* Withness My Hand And Seal Of Office
Katharine E. Clark
County Clerk, Santa Fe, NMI



SFC CLERK RECORDED 06/06/2023