

**SANTA FE COUNTY
RESOLUTION 2023- 054**

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1 Please summarize the request and its purpose in the area below.
 The Public Works Department needs additional funds to design and construct a sewer connection for all existing and planned future buildings at the Santa Fe County Public Works Complex to the existing public sewer that is connected to the City of Santa Fe sewer system via a lift station. The project will include addressing existing drainage issues at the converted wash bay building (now offices for the project division), construct a new parking lot to include approximately 90 parking spaces to include EV parking with connections/hookups, curb and gutter, sidewalks, lighting for parking lot, new parking area for fleet vehicles, and remove/relocate any existing trees within the proposed parking areas and design and construct a new sign for the complex.
 The Pojoaque Little League Field project has been completed, with excess funds. Public Works Department is requesting to move \$125,000 to Nambé Park to construct (2) pickle ball courts. *

Is this Budget Action for a Recurring or Non Recurring Expense(one-time)	Recurring	Non-Recurring
		X

Does this request impact a revenue source?	Yes	No
		X

2 A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy

3 B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)

D. Is a match required? If Yes, please identify funding source in the line below.

PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM	AMOUNT	BUDGETED (Drop Down)

SFC CLERK RECORDED 06/06/2023

SANTA FE COUNTY

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of May, 2023.

Santa Fe Board of County Commissioners

Anna Hansen
Anna Hansen, Chairperson

ATTEST:

Katharine E. Clark
Katharine E. Clark, County Clerk



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

I Hereby Certify That This Instrument Was Filed for Record On The 6TH Day Of June, 2023 at 08:11:40 AM And Was Duly Recorded as Instrument # 2013268 Of The Records Of Santa Fe County

BCC RESOLUTIONS
PAGES: 3



Witness My Hand And Seal Of Office
Katharine E. Clark
Deputy *Destiny Romero* County Clerk, Santa Fe, NM

SFC CLERK RECORDED 06/06/2023