

**SANTA FE COUNTY
RESOLUTION 2023-060**

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on June 13, 2023, did request the following budget adjustment:

Department / Division _____ Public Works/Water

Budget Adjustment Type (drop down): Other Fiscal Year: 2023 (July 1, 2022 - June 30, 2023)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
505	0000	385	00-00	Water - Budgeted Cash	\$ 750,000	
Total					\$ 750,000	\$

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
505	1433	484	80-10	Water - NE/SE Connector Waterline	\$ 750,000	
Total					\$ 750,000	\$

Requesting Department Approval: Brian Snyder Title: PWD Director Date: 5/6/2023 Log # 692
 Capital/Grants Approval: Samuel L Montoya Date: 6/6/2023
 Finance Dept Approval: Tom S. Hen Date: 6/6/2023
 County Mgr Approval: SEZ02/12/2023 Date: 6/6/2023
 Budget Administrator: Tom S. Hen Date: _____
 Entered by: _____ Date: _____
 Updated by: _____ Date: _____

SEPC

**SANTA FE COUNTY
RESOLUTION 2023-060**

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1 Please summarize the request and its purpose in the area below.
The NE/SE Connector construction has begun and a water line was discovered that needs to be lowered. This is a change order that will require additional funding to process. The County is in the process of drafting a MOU with the City of Santa Fe for reimbursement for the costs related to the lowering of the waterline.

	Recurring	Non-Recurring
Is this Budget Action for a Recurring or Non Recurring Expense(one-time)		X

3 Does this request impact a revenue source?

	Yes	No
X		

A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy

	X
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B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

	X
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C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)

	X
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D. Is a match required? If Yes, please identify funding source in the line below.

	X
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PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM	AMOUNT	BUDGETED (Drop Down)

SEC. CLERK RECORDED 06/21/2023

SANTA FE COUNTY
RESOLUTION 2023- 060

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 13th Day of June, 2023.

Santa Fe Board of County Commissioners

Anna Hansen
Anna Hansen, Chairperson

ATTEST:
Katharine E. Clark

Katharine E. Clark, County Clerk

COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

I Herby Certify That This Instrument Was Filed for Record On The 21ST Day Of June, 2023 at 09:22:41 AM And Was Duly Recorded as Instrument # 2014134 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Deputy Dorothy Romero County Clerk, Santa Fe, NM
Katharine E. Clark



SFC CLERK RECORDED 06/21/2023