

SANTA FE COUNTY
RESOLUTION NO. 2023 - 092

**A RESOLUTION ADOPTING PROJECTS FOR INCLUSION IN
SANTA FE COUNTY'S SENIOR SERVICES CAPITAL
IMPROVEMENT PLAN FOR FISCAL YEARS 2025-2029;
AUTHORIZING SUBMITTAL OF PLAN TO THE NEW MEXICO
DEPARTMENT OF FINANCE AND ADMINISTRATION; AND
REPLACING RESOLUTION 2022-073**

WHEREAS, the Board of County Commissioners (the "Board") of Santa Fe County recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to determine which projects should be developed, establish priorities, and identify and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, short and long range capital planning contributes to local and regional efforts to identify and select projects; and

WHEREAS, a list of projects for inclusion in the County's Infrastructure and Capital Improvement Plan (ICIP) for Fiscal Years (FY) 2025-2029 was developed in a series of community meetings among citizens, staff, and elected officials from various levels of government.

NOW, THEREFORE, BE IT RESOLVED:

1. The Board adopts as the County's FY 2025-2029 ICIP the list of projects that staff presented to the Board at its August 29, 2023 meeting. The list of projects is attached as Exhibit A.
2. Staff shall submit the ICIP to the New Mexico Department of Finance and Administration, prioritizing such projects in accordance with the Board's comments.
3. This Resolution replaces Resolution No. 2022-073.

SFC CLERK RECORDED 09/12/2023

PASSED, APPROVED, AND ADOPTED THIS 29th DAY OF AUGUST, 2023.

BOARD OF COUNTY COMMISSIONERS

Anna Hansen
Anna Hansen, Chair

ATTESTATION:

Katharine E. Clark
Katharine E. Clark, Santa Fe County Clerk



Approved as to form:

Jeff Young
Jeff Young, Santa Fe County Attorney

COUNTY OF SANTA FE) BCC RESOLUTIONS
STATE OF NEW MEXICO) ss PAGES: 3

I Hereby Certify That This Instrument Was Filed for
Record On The 12TH Day Of September, 2023 at 08:18:01 AM
And Was Duly Recorded as Instrument # 2019460
Of The Records Of Santa Fe County

Deputy Destiny Romero Witness My Hand And Seal Of Office
Katharine E. Clark
County Clerk, Santa Fe, NM



Year	Rank	Project Title	Category	Funded to Date	2025	2026	2027	2028	2029	Total Project Cost	Amount Not Yet Funded	Phases	Longitude	Latitude
2025	1	Bennie J. Chavez Center Renovations	Senior Services	\$ 985,000.00	\$300,000.00					\$1,285,000.00	\$300,000.00	Yes	35°59'19.595"N	106°55'26.92"W
2025	2	Senior Vehicles	Senior Services		\$75,000.00					\$75,000.00	\$75,000.00	No	35°63'86.30"N	106°02'08.20"W
2025	3	Cooling system upgrades Santa Fe County SC	Senior Services		\$250,000.00					\$250,000.00	\$250,000.00	No		
2025	4	Edgwood Senior Center Plan design and construct	Senior Services		\$ 2,500,000.00	\$2,500,000.00				\$ 5,000,000.00	\$5,000,000.00	Yes	35°63'86.30"N	106°02'08.20"W
Number of Projects				4	\$ 3,175,000.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$ 6,610,000.00	\$ 5,625,000.00			

SFC CLERK RECORDED 09/12/2023