

SANTA FE COUNTY
RESOLUTION 2023- 107

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on October 10, 2023, did request the following budget adjustment:

Department / Division Public Safety/Fire/RECC/Corrections Fiscal Year: 2024 (July 1, 2023 - June 30, 2024)
 Budget Adjustment Type (drop down): Other

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
245	0000	385	00-00	RECC/Budget Cash	\$ 902,700	
245	0000	385	00-00	RECC/Budget Cash	269,306	
246	0000	385	00-00	Sheriff/Budget Cash	22,836	
247	0000	385	00-00	Corrections/Budget Cash	339,446	
Total					\$ 1,534,288	\$

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
245	0150	428	50-03	Computer & Peripherals	\$ 54,100	
245	0150	482	80-15	Contractual Services	848,600	
245	0150	482	80-01	Building & Structures	191,051	
245	0150	482	80-03	Equipment & Machinery	44,915	
245	0150	428	80-95	Inventory Exempt-Computer	33,340	
246	0150	482	80-01	Building & Structures	22,836	
247	1860	482	80-01	Building & Structures	339,446	
Total					\$ 1,534,288	\$

Requesting Department Approval: Maricela Martinez Title: ASD Director Date: 10/6/2023

Capital/Grants Approval: [Signature] Date: 10/6/2023

Finance Dept Approval: [Signature] Date: 10/6/2023

County Mgr Approval: [Signature] Date: 10/6/2023

Date: 10/2/2023 Log # 2

Budget Administrator: [Signature]

Entered by: [Signature] Date:

Updated by: Date:

SFC CLERK RECORDED 11/03/2023

**SANTA FE COUNTY
RESOLUTION 2023-** _____

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT
(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)**

1 Please summarize the request and its purpose in the area below.
 1) The Detention Center has been implementing new technology into the facility since November 2022. The new technology requires Wifi and the infrastructure is almost complete but lacks service in some parts of the facility. This increase will allow for additional access points for the Wifi to work throughout the facility. 2) RECC is in need of additional funds to accommodate the move of the Motorola radio equipment from the Public Safety Complex to the newly constructed RECC building. These funds will accommodate the move of the Motorola radios and provide a new Microwave Link to support wireless connectivity. • Additional funds are needed for the following services to help facilitate the move: wiring, installation of antenna, data drops, fiber optics, Wi-Fi access points, relocation of all of the other operational workstation equipment (computers, printers, scanners). • Funding is also needed for the relocation of the call handling equipment to the newly constructed facility. 3) As part of the existing public safety building remodel, the technology infrastructure needs to be improved and expanded along with Wifi access within the Sheriff's Office area.

	Recurring	Non-Recurring
Is this Budget Action for a Recurring or Non Recurring Expense(one-time)		X

2 Does this request impact a revenue source?
 Yes
 No
 X

3 A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy
 X

B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.
 X

C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)
 X

D. Is a match required? If Yes, please identify funding source in the line below.
 X

PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM	AMOUNT	BUDGETED (Drop Down)

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 16th Day of October, 2023.

ATTEST:

Katharine E. Clark, County Clerk

Santa Fe Board of County Commissioners

Anna Hansen, Chairperson



COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 3

I Hereby Certify That This Instrument Was Filed for Record On The 3RD Day Of November, 2023 at 11:28:40 AM And Was Duly Recorded as Instrument # 2022841 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Katharine E. Clark
County Clerk, Santa Fe, NM



SFC CLERK RECORDED 11/03/2023