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371 0700 State Fire Marshal Allotment 6.873 6.873 6.873 5 TURES: (use continuation sheet, ifnecessary) 5 62,963 5 ACTWITY R1AMBNT 5 62,963 5 ACTWITY R1AMBNT 5 62,963 5 ACTWITY R1AMBNT 6.873 5 5 ACTWITY R1AMBNT 10 10 5 6,873 ACTWITY R1AMBNT R1AMBNT 10 10,353 10 ACTWITY R1AMBNT 10 10,353 10 10,353 10 ACT 3503 Vehicle Maintenance 5 6,873 10 10,355 10 422 3503 Vehicle Maintenance 5 9,954 10 10,355 10 10,355 10 10,355 10 10,355 10 10,353 10 10,355 10 10,355 10 10,355 10 10,355 10 10,355 10	209 08	35	371	- 0700	State Fire Marshal Allotment	56	54	
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422 3503 Vehicle Maintenance 9,954 422 3503 Vehicle Maintenance 6,873 6,873 Selicite Maintenance 6,873		34	422	3503	Vehicle Maintenance	56	54	
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\$ 62,963	209 08	36	422	3503	Vehicle Maintenance	(9)	73	
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	vital/Grants Al	pproval:	H	020	Date: 10/24/2023	D	C	
Date: 10/24/2023	ance Dent Annr		an Ch	2	Date: 10/22/2023	b uuget Auministrator: Entered hv:	Date	
L. 2.2 Date: 10/24/2023 Budget Administrator: M. M. J. L. D.	ולל כי יליין יאווים		י ל	N		· fa na mut		

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SANTA FE COUNTY RESOLUTION 2023- 108

RESOLUTION 2023- 10 8 SANTA FE COUNTY

BUDGET ADJUSTMENT REQUEST FORM

Fiscal Year 2024 (July 1, 2023 Through June 30, 2024)

CONTINUATION SHEET

MUD	DEPARTMENT	ACTIVITY	ELEMENT/			
CODE	DIVISION	BASIC/SUB	OBJECT	LINE DESCRIPTION	INCREASE	DECREASE
XXX	XXXX	XXX	XXXX		AMOUNT	AMOUNT
209	0837	371	0200	State Fire Marshal Allotment	\$ 11,218	
209	0838	371	0200	State Fire Marshal Allotment	8,216	and a subscription of the
209	0839	371	0200	State Fire Marshal Allotment	8,216	
209	0840	371	0100	State Fire Marshal Allotment		27,486
Subtotal	Subtotal from Second Page				\$ 27,650	\$ 27,486

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BUDG	BUDOE I ED EXPENDII URES: (use continuation sheet, if necessary	I UKES: (use (continuation sl	teet, if necessary)		
MUND	DEPARTMENT	ACTIVITY	ELEMENT			
CODE	DIVISION	BASIC/SUB	OBJECT	LINE DESCRIPTION	INCREASE	DECREASE
XXX	XXXX	XXX	XXXX		AMOUNT	AMOUNT
209	0837	422	3503	Vehicle Maintenance	\$ 11,218	
209	0838	422	3503	Vehicle Maintenance	8,216	
209	0839	422	3503	Vehicle Maintenance	8,216	
209	0840	422	3004	Out of State Travel		2,500
209	0840	422	4001	Maintenance/Building/Structure		3,900
209	0840	422	6002	Safety Supplies		10,000
209	0840	422	6007	Operational Supplies	danima na sina na na na na sina ana ang ang ang ang ang ang ang ang a	10,586
209	0840	422	6012	Food Provisions		500
Subtotal	Subtotal from Second Page				\$ 27,650 \$	\$ 27,486

SFC CLERK RECORDED 12/06/2023 SANTA FE COUNTY RESOLUTION 2023-108

BUDGET ADJUSTIMENT REQUEST FORM

Fiscal Year 2024 (July 1, 2023 Through June 30, 2024)

CONTINUATION SHEET

FUND	FUND DEPARTMENT/ ACTIVITY ELEMENT CODE DIVISION BASKCISUB OBJECT	ACTIVITY BASKCISUB	ELEMENT/ OBJECT	T TARE DESCRIPTION	INCREASE	DECREASE
ğ	XXXX	X	XXX		AMOUNT	AMOUNT
209	0841	371	0100	State Fire Marshal Allotment	\$ 4,740	
209	0842	371	0100	State Fire Marshal Allotment	9,954	
209	0843	371	0100	State Fire Marshal Allotment	9,480	
209	0844	371	0100	State Fire Marshal Allotment	4,740	
209	0846	371	0200	State Fire Marshal Allotment	4,977	
						-
Subtotal	Subtotal from Third Page				\$ 33,891	-
Total of	Total of All Pages				\$ 124,504	\$ 27,486

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND	DEPARTMENT	ACTIVITY	ELEMENT/			
CODE	DIVISION	BASIC/SUB	OBJECT	LINE DESCRIPTION	INCREASE	DECREASE
XXX	XXXX	XX	XXXX		AMOUNT	AMOUNT
209	0841	422	3503	Vehicle Maintenance	\$ 4,740	
209	0842	422	3503	Vehicle Maintenance	9,954	
209	0843	422	3503	Vehicle Maintenance	9,480	
209	0844	422	3503	Vehicle Maintenance	4,740	
209	0846	422	3503	Vehicle Maintenance	4,977	
Subtota	Subtotal from Third Page		2023	SEC CLERK RECORDED 12/06/2023	⊒€⊂ 33,891	-
Total o	Total of All Pages		加橋橋	T T T T T T T T T T T T T T T T T T T	- \$ 124,504 \$	\$ 27,486
				والموافقة والمستردي والموافق والمستحد مسترد مسترد منتقل والمسترد والمسترد والمتعار والمتعاد المتعاد والمتعاد والمتعاد والمتعاد		

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SANTA FE COUNTY	RESOLUTION 2023- 10

DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT multischle site the following enthority: Stote Stetute groot nome and ewerd dote other lower provide

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

-	Please summarize the request and its purpose in the area below. Each fiscal year Santa Fe County receives finds from the Fire Dord	the request a	and its purpo	ose in the	Please summarize the request and its purpose in the area below. Each fiscal year Santa Fe County medives finds from the Fire Durtertion Fund 10.25.10 NMAC from the Nave Maxico Dublic Develoption Commission State	0 NIMAC from	the Navy Mavin Duhlin Dam	ulation Commission State
	Fire Marshal's Division. The actual authorized fiscal year's budget preparation, Santa Fe Countresolution will adjust the budget for the Fire Putwith the exception of La Cienega have received	ion. The acting reparation, S the budget La Cienega	tocctives unix tual authorize Santa Fe Cou for the Fire I have receive	ed disbur anty Fire Protection ed an incr	Fire Marshal's Division. The actual authorized disbursement amounts are not received from the State Fire Marshal's Office until the month of July. For the fire Marshal's Division. The actual authorized disbursement amounts are not received from the State Fire Marshal's Office until the month of July. For the fiscal year's budget preparation, Santa Fe County Fire uses the prior fiscal year's disbursement as the basis for budgeting revenue for each district. This resolution will adjust the budget for the Fire Protection Fund (209) to reflect the actual awarded disbursement amount for FY2024 by district. All Fire Districts with the exception of La Cienega have received an increase to the Fire Protection Fund distribution for FY2024.	from the State J from the State J reement as the l awarded disbur distribution for	Fire Marshal's Office until th basis for budgeting revenue f resement amount for FY2024 (FY2024.	tenation commission, state the month of July. For the br each district. This by district. All Fire District
							Recurring	Non-Recurring
7	Is this	Budget Activ	on for a Recui	ırring or N	Is this Budget Action for a Recurring or Non Recurring Expense(one-time)			X
-			-					
							Yes	No
e		Does	Does this request		impact a revenue source?		Х	
	A. Is this a State Sp	ecial Approp	priation? If \	Yes, cite	A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy			X
	B. Does this include state or federal funds? special appropriation, or include grant name, n award letter and proposed budget. Fire Protecti	state or æde or include ξ ssed budget.	eral funds? grant name, 1 . Fire Protec	If YES, number, a ction Fun	B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget. Fire Protection Fund, 10.25.10NMAC	statute, if a th a copy of a	x	
	C. Is this request a result of Commission action? supporting documentation (i.e. Minutes, Resolutio	esult of Corr ation (i.e. M	nmission actic finutes, Resol	ģ	on? If YES, please cite and attach a copy of ution, Ordinance, etc.)	py of		Х
dia minima di Seconda di Seconda	D. Is a match required? If Yes, please identify	d? If Yes, _F	please identii	ify funding	funding source in the line below.		المراجع	X
	PLEA	ASE PROVI	DE THE LI	INE ITEN	PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW	the equipment of the second strategies are a second strategies and		u de la seconda de la secon La seconda de la seconda de
RN	DEPARTMENT	ACTIVITY	ELEMENT		CATEGORY/LINE ITEM		AMOUNT	BUDGETED (Drop Down)

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SHC CLERK RECORDED 12/06/2023

Page 4



NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed

above.

RG Day of_ Approved, Adopted, and Passed This

2023.

Santa Fe Board of County Commissioners

and sn

Katharine E. Clark, County Clerk 3

Anna C. Hansen, Chairperson

0 "HHUMMINT H PUNTY ZARINE E S A

County Clerk, Santa Fe, NM

Record On The GIH Day Of December, 2023 at 02:28:48 PM

And Was Duly Recorded as Instrument # 2024552

Of The Records Of Santa Fe County

Deputy

I Hereby Certify That This Instrument Was Filed for

С С

STATE OF NEW MEXICO COUNTY OF SANTA FE

BCC RESOLUTIONS PAGES: 5

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