SPECCELER RESOURCE 15/49/1/2853

THE BOARD OF COUNTY COMMISSIONERS OF SANTA FE COUNTY

RESOLUTION NO. 2023 - 117

A RESOLUTION IDENTIFYING SANTA FE COUNTY 2024 LEGISLATIVE CAPITAL OUTLAY PRIORITIES

WHEREAS, the New Mexico State Legislature and Governor are a significant source of funding for capital projects within Santa Fe County (County); and

WHEREAS, the County annually engages in a capital planning process to identify projects for inclusion on its Infrastructure and Capital Improvement Plan (ICIP); and

WHEREAS, rising construction costs and labor shortages, among other factors, make it imperative that federal, state, and local funding sources be concerted so as to fully-fund significant projects that meet critical needs, have been carefully planned, and can be timely completed; and

WHEREAS, with that goal in mind, the Board of County Commissioners (Board) wishes to establish its capital outlay priorities for the 2024 Regular Session of the New Mexico Legislature.

NOW, THEREFORE, BE IT RESOLVED that the Board respectfully urges its State Delegation and Governor to appropriate funds for the following projects in the following amounts during the 2024 Regular Legislative Session:

- 1. Agua Fria Village Utility Sewer Expansion (2025-1) \$7,659,841
- 2. Glorieta Village Collection System (2025-2) \$1,800,000
- 3. CR84 at Arroyo Del Rancho All Weather Crossing (2025-10) \$3,500,000
- 4. Avenida Vista Grande Bridge Improvements (2025-4) \$420,000
- 5. La Cienega Transportation Safety Study (2025-5) \$200,000
- 6. Nueva Acequia Multi-Family Development Infrastructure (2025-15) \$10,000,000
- 7. Public Housing Upgrades at Camino de Jacobo, Valle Vista, and Santa Cruz Housing Communities (2025-8,7,6) \$12,013,155.00
- 8. P-25 Public Safety Radio Project (2025-16) \$5,235,500
- 9. Santa Fe River Trail from Caja Del Oro to Cottonwood Drive (2027-9) \$10,500,000
- 10. Countywide Sustainability Projects (2026-1 and 2026-2) \$8,921,100
- 11. Improvements to Roads Countywide (Funding for Unanticipated Shortfalls, Emergency Maintenance and Repairs, and Engineering Services for Identified Projects, etc.) \$10,000,000

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NOW, THEREFORE, BE IT FURTHER RESOLVED that County Commissioners and County staff may, individually or through its Contract lobbyists, also express support for the capital outlay requests of other governmental entities for projects within the County that would advance the public health, safety, and welfare of the community and that are not inconsistent with the County's established policies.

PASSED, APPROVED, AND ADOPTED O	N THIS 28th DAY OF NOVEMBER, 2023.
BOARD OF COUNTY COMMISSIONERS OF SANTA FE COUNTY By: Anna Hansen, Chair	
ATTESTATION:	Date: 11/30/13
Katharine E. Clark	
Santa Fe County Clerk	COUNTY OF SANTA FE) BCC RESOLUTIONS 7 STATE OF NEW MEXICO) ss
Approved as to form:	I Hereby Certify That This Instrument Was Filed for Record On The 7TH Day Of December, 2023 at 10:11:47 Mm And Was Duly Recorded as Instrument # 2024623 Of The Records Of Santa Fe County
Jeff Young Jo	Hitness My Hand And Seal Of Offic Katharine E Oci

Santa Fe County Attorney