

**SANTA FE COUNTY  
RESOLUTION 2023-123**

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on December 12, 2023, did request the following budget adjustment:

Department / Division \_\_\_\_\_ Public Safety Department / Fire Department  
 Budget Adjustment Type (drop down): Other Fiscal Year: 2024 (July 1, 2023 - June 30, 2024)

**BUDGETED REVENUES: (use continuation sheet, if necessary)**

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0831	385	02-00	Budgeted Cash / State Funds / Chimayo Fire	\$ 721,068	
<b>Subtotal from First Page</b>					\$ 721,068	\$ -

**BUDGETED EXPENDITURES: (use continuation sheet, if necessary)**

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0831	422	35-03	Chimayo Fire - Vehicle / Equip / Maintenance	\$ 16,000	
209	0831	422	60-02	Chimayo Fire - Safety Supplies	16,000	
209	0831	422	60-07	Chimayo Fire - Operational Supplies	12,000	
209	0831	422	70-03	Chimayo Fire - Telephone/Internet/Cable	500	
209	0831	422	70-05	Chimayo Fire - Gas and Heating Costs	3,500	
209	0831	422	80-99	Chimayo Fire - Inventory Exempt	37,500	
209	0831	482	80-03	Chimayo Fire - Equipment and Machinery	15,000	
209	0831	482	80-09	Chimayo Fire - Vehicles/Heavy Equipment	315,000	
209	0831	482	80-17	Chimayo Fire - Medical and Dental Equipment	5,568	
209	8031	482	80-01	Chimayo Fire - Buildings and Structures	300,000	
<b>Subtotal from First Page</b>					\$ 721,068	\$ -

Requesting Department Approval: Jacob Black Title: Fire Chief Date: 11/8/2023 Log # \_\_\_\_\_  
 Capital/Grants Approval: [Signature] Date: 12/4/2023 Budget Administrator: [Signature] Date: 12/4/23  
 Finance Dept Approval: [Signature] Date: 12/4/2023 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_  
 County Mgr Approval: [Signature] Date: 12/8/2023 Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

SFC CLERK RECORDED 12/19/2023

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BUDGET ADJUSTMENT REQUEST FORM

Fiscal Year 2024 (July 1, 2023 Through June 30, 2024)

CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0832	385	02-00	Budgeted Cash / State Funds / Eldorado Fire	\$ 309,288	
209	0833	385	02-00	Budgeted Cash / State Funds / Edgewood Fire	478,442	
209	0834	385	02-00	Budgeted Cash / State Funds / Hondo Fire	223,045	
<b>Subtotal from Second Page</b>					\$ 1,010,775	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0832	422	40-01	Eldorado Fire - Building Maintenance	\$ 25,000	
209	0832	422	60-02	Eldorado Fire - Safety Supplies	25,000	
209	0832	422	60-07	Eldorado Fire - Operational Supplies	9,325	
209	0832	422	70-04	Eldorado Fire - Electricity	540	
209	0832	422	70-05	Eldorado Fire - Gas and Heating Costs	900	
209	0832	422	80-99	Eldorado Fire - Inventory Exempt	3,000	
209	0832	482	80-01	Eldorado Fire - Buildings and Structures	185,523	
209	0832	482	80-03	Eldorado Fire - Equipment and Machinery	60,000	
209	0833	422	35-03	Edgewood Fire - Vehicle / Eq. / Maintenance	48,941	
209	0833	422	40-01	Edgewood Fire - Maint. / Building & Structure	54,501	
209	0833	422	60-02	Edgewood Fire - Safety Supplies	69,100	
209	0833	422	70-03	Edgewood Fire - Telephone/Internet/Cable	100	
209	0833	422	70-05	Edgewood Fire - Gas and Heating Costs	2,500	
209	0833	422	70-06	Edgewood Fire - Garbage and Sewer	3,300	
209	0833	422	80-99	Edgewood Fire - Inventory Exempt	30,000	
209	0833	482	80-01	Edgewood Fire - Buildings and Structures	200,000	
209	0833	482	80-09	Edgewood Fire - Vehicle/Heavy Equipment	70,000	
209	0834	422	35-03	Hondo Fire - Vehicle / Eq. / Maintenance	25,000	
209	0834	422	60-07	Hondo Fire - Operational Supplies	20,383	
<b>Subtotal from Second Page</b>					\$ 833,113	\$ -

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CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0835	385	02-00	Budgeted Cash / State Funds / La Puebla Fire	\$ 259,263	
209	0836	385	02-00	Budgeted Cash / State Funds / Pojoaque Fire	291,116	
209	0837	385	02-00	Budgeted Cash / State Funds / Stanley Fire	711,755	
Subtotal from Third Page					\$ 1,262,134	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0834	422	70-03	Hondo Fire - Telephone/Internet/Cable	\$ 100	
209	0834	422	80-99	Hondo Fire - Inventory Exempt	50,000	
209	0834	482	80-01	Hondo Fire - Buildings and Structures	25,000	
209	0834	482	80-09	Hondo Fire - Vehicle/Heavy Equipment	102,562	
209	0835	422	60-07	La Puebla Fire - Operational Supplies	20,000	
209	0835	422	70-04	La Puebla Fire - Electricity	250	
209	0835	422	80-99	La Puebla Fire - Inventory Exempt	30,000	
209	0835	482	80-03	La Puebla Fire - Equipment and Machinery	40,000	
209	0835	482	80-09	La Puebla Fire - Vehicle/Heavy Equipment	100,013	
209	0835	482	80-10	La Puebla Fire - Infrastructure	69,000	
209	0836	422	35-01	Pojoaque Fire - Vehicle Exp / Fuel	5,000	
209	0836	422	35-03	Pojoaque Fire - Vehicle / Eq./Maintenance	66,116	
209	0836	422	60-02	Pojoaque Fire - Safety Supplies	20,000	
209	0836	422	70-03	Pojoaque Fire - Telephone/Internet/Cable	2,000	
209	0836	422	70-06	Pojoaque Fire - Garbage and Sewer	350	
209	0836	422	80-99	Pojoaque Fire - Inventory Exempt	50,000	
209	0836	482	80-01	Pojoaque Fire - Buildings and Structures	147,650	
209	0837	422	40-01	Stanley Fire - Maintenance Buildings/Structures	4,000	
209	0837	422	40-02	Stanley Fire - Maintenance Equipment	3,496	
Subtotal from Third Page					\$ 735,537	\$ -

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CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0838	385	02-00	Budgeted Cash / State Funds / Tesuque Fire	\$ 379,468	
209	0839	385	02-00	Budgeted Cash / State Funds / Turquoise Trail Fire	\$ 303,529	
Subtotal from Fourth Page					\$ 682,997	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0837	422	40-03	Stanley Fire - Maintenance Infrastructure	\$ 1,000	
209	0837	422	60-07	Stanley Fire - Operational Supplies	10,000	
209	0837	422	70-05	Stanley Fire - Gas and Heating Costs	550	
209	0837	422	80-99	Stanley Fire - Inventory Exempt	75,000	
209	0837	482	80-01	Stanley Fire - Buildings and Structures	115,000	
209	0837	482	80-09	Stanley Fire - Vehicles/Heavy Equipment	352,709	
209	0837	482	80-10	Stanley Fire - Infrastructure	150,000	
209	0838	422	35-03	Tesuque Fire - Vehicle / Eq./Maintenance	50,000	
209	0838	422	60-07	Tesuque Fire - Operational Supplies	33,221	
209	0838	422	70-06	Tesuque Fire - Garbage and Sewer	2,800	
209	0838	422	70-07	Tesuque Fire - Water	650	
209	0838	422	80-99	Tesuque Fire - Inventory Exempt	5,000	
209	0838	482	80-01	Tesuque Fire - Building and Structures	146,647	
209	0838	482	80-03	Tesuque Fire - Equipment and Machinery	71,150	
209	0838	482	80-09	Tesuque Fire - Vehicles/Heavy Equipment	70,000	
209	0839	422	20-10	Turquoise Trail Fire - Employment Related Cert.	700	
209	0839	422	35-03	Turquoise Trail Fire - Vehicle / Eq. /Maintenance	50,000	
209	0839	422	60-02	Turquoise Trail Fire - Safety Equipment	50,000	
209	0839	422	60-07	Turquoise Trail Fire - Operational Supplies	20,417	
209	0839	422	70-04	Turquoise Trail Fire - Electricity	500	
Subtotal from Fourth Page					\$ 1,205,344	\$ -

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CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0840	385	02-00	Budgeted Cash / State Funds / La Cienega Fire	\$ 439,120	
209	0841	385	02-00	Budgeted Cash / State Funds / Madrid Fire	251,111	
<b>Subtotal from Fifth Page</b>					\$ 690,231	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0839	422	70-05	Turquoise Trail Fire - Gas and Heating Costs	\$ 2,300	
209	0839	422	70-06	Turquoise Trail Fire - Garbage and Sewer	250	
209	0839	422	80-95	Turquoise Trail Fire - Inventory Ex. - Computers	1,500	
209	0839	422	80-99	Turquoise Trail Fire - Inventory Exempt	25,000	
209	0839	482	80-01	Turquoise Trail Fire - Building and Structures	32,862	
209	0839	482	80-03	Turquoise Trail Fire - Equipment and Machinery	50,000	
209	0839	482	80-09	Turquoise Trail Fire - Vehicles/Heavy Equipment	70,000	
209	0840	422	35-03	La Cienega Fire - Vehicle / Eq./Maintenance	50,000	
209	0840	422	40-01	La Cienega Fire - Maint. Buildings/Structures	50,000	
209	0840	422	60-02	La Cienega Fire - Safety Supplies	50,000	
209	0840	422	60-07	La Cienega Fire - Operational Supplies	17,691	
209	0840	422	70-03	La Cienega Fire - Telephone/Internet/Cable	960	
209	0840	422	80-99	La Cienega Fire - Inventory Exempt	30,469	
209	0840	482	80-03	La Cienega Fire - Equipment and Machinery	40,000	
209	0840	482	80-09	La Cienega Fire - Vehicles/Heavy Equipment	200,000	
209	0841	422	35-01	Madrid Fire - Vehicle Exp / Fuel	1,000	
209	0841	422	60-02	Madrid Fire - Safety Supplies	14,989	
209	0841	422	60-07	Madrid Fire - Operational Supplies	13,439	
209	0841	422	70-06	Madrid Fire - Garbage and Sewer	450	
209	0841	422	70-07	Madrid Fire - Water	100	
<b>Subtotal from Fifth Page</b>					\$ 651,010	\$ -

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CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0842	385	02-00	Budgeted Cash / State Funds / Glorieta Fire	\$ 431,805	
209	0843	385	02-00	Budgeted Cash / State Funds / Agua Fria Fire	486,252	
209	0844	385	02-00	Budgeted Cash / State Funds / Galisteo Fire	165,305	
Subtotal from Sixth Page					\$ 1,083,362	\$

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0841	422	80-99	Madrid Fire - Inventory Exempt	\$ 21,133	
209	0841	482	80-09	Madrid Fire - Vehicles/Heavy Equipment	200,000	
209	0842	422	30-03	Glorieta Fire - In-State Travel	1,300	
209	0842	422	80-99	Glorieta Fire - Inventory Exempt	50,000	
209	0842	482	80-01	Glorieta Fire - Buildings and Structures	150,000	
209	0842	482	80-09	Glorieta Fire - Vehicles/Heavy Equipment	230,505	
209	0843	422	35-03	Agua Fria Fire - Vehicle / Eq./Maintenance	47,700	
209	0843	422	70-06	Agua Fria Fire - Garbage and Sewer	2,300	
209	0843	422	80-99	Agua Fria Fire - Inventory Exempt	24,280	
209	0843	482	80-01	Agua Fria Fire - Buildings and Structures	36,972	
209	0843	482	80-09	Agua Fria Fire - Vehicles/Heavy Equipment	375,000	
209	0844	422	20-93	Galisteo Fire - Uniform Expense	4,500	
209	0844	422	35-03	Galisteo Fire - Vehicle / Eq./Maintenance	10,000	
209	0844	422	60-02	Galisteo Fire - Safety Supplies	10,000	
209	0844	422	70-03	Galisteo Fire - Telephone/Internet/Cable	1,300	
209	0844	422	70-07	Galisteo Fire - Water	100	
209	0844	422	80-99	Galisteo Fire - Inventory Exempt	13,600	
209	0844	482	80-01	Galisteo Fire - Buildings and Structures	50,000	
209	0844	482	80-03	Galisteo Fire - Equipment and Machinery	6,000	
Subtotal from Sixth Page					\$ 1,234,690	\$

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CONTINUATION SHEET

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0846	385	02-00	Budgeted Cash / State Funds / Fire Admin.	\$ 42,804	
Subtotal from Seventh Page					\$ 42,804	\$ -
Total of All Pages					\$ 5,493,371	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
209	0844	482	80-09	Galisteo Fire - Vehicles/Heavy Equipment	\$ 49,805	
209	0844	482	80-17	Galisteo Fire - Medical and Dental Equipment	20,000	
209	0846	422	20-93	Fire Admin. - Uniform Expense	10,000	
209	0846	422	60-02	Fire Admin. - Safety Supplies	18,004	
209	0846	422	60-07	Fire Admin. - Operational Supplies	14,800	
Subtotal from Seventh Page					\$ 112,609	\$ -
Total of All Pages					\$ 5,493,371	\$ -

**SANTA FE COUNTY  
RESOLUTION 2023- 123**

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT**

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1 Please summarize the request and its purpose in the area below.  
 This request is to carry over the FY-23 cash balances for the 209 Fire Fund, this funding is part of a disbursement that the SFC Fire Department receives from the State of NM Fire Marshal's Office on a quarterly basis for identified Fire Purchases within the Capital Master Plan and the SFC Fire Department Five Year Plan to include the purchase of fire apparatus, fire equipment to outfit the new apparatus, station upgrades/construction, and the cost of day-to-day operations, maintenance and repairs of equipment and facilities.

Recurring	Non-Recurring
	X

2 Is this Budget Action for a Recurring or Non Recurring Expense(one-time)

Recurring	Non-Recurring
	X

3 Does this request impact a revenue source?

Yes	No
X	

A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy

B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget. The State Fire Marshal's approval to carry over fire protection funds into the current fiscal year and the FY-23 award letter is attached.

X

C. Is this request a result of Commission action? IF YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)

X

D. Is a match required? If Yes, please identify funding source in the line below.

X

PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY/LINE ITEM	AMOUNT	BUDGETED (Drop Down)



SANTA FE COUNTY  
RESOLUTION 2023- 123

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 13<sup>th</sup> Day of December, 2023.

Santa Fe Board of County Commissioners

*Anna Hansen*  
Anna Hansen, Chairperson

ATTEST:  
*Katharine E. Clark*  
Katharine E. Clark, County Clerk



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss  
BCC RESOLUTIONS  
PAGES: 14

I Hereby Certify That This Instrument Was Filed for Record On The 19TH Day Of December, 2023 at 05:10:05 PM And Was Duly Recorded as Instrument # 2025359 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office  
Deputy *Maria S. Gull* Katharine E. Clark, County Clerk, Santa Fe, NM



Michelle Lujan Grisham  
Governor

Ali Rye  
Deputy Cabinet Secretary

Major General Miguel Aguilar  
Interim Cabinet Secretary

Randy Varela  
State Fire Marshal

**DEPARTMENT OF HOMELAND SECURITY  
AND EMERGENCY MANAGEMENT**

December 1, 2023

Jacob Black, Chief  
Santa Fe County,  
102 Grant Ave.,  
Santa Fe, New Mexico 87501

**Reference: Santa Fe County Admin & Fire Departments Revised Carryover**

Chief Black:

In response to your correspondence dated November 20, 2023, you are hereby authorized to carry and earmark and accumulate Fire Protection Fund monies for FY 2023/2024

**Santa Fe County Administration: \$42,803.82**

The **Santa Fe County Administration** is authorized to use fire protection Fund monies to be utilized for the following, for the next fiscal year. \$42,803.82 – PPE, Structural and Wildland \$18,004.00, Operating Expenses \$14,800.00, & Uniforms \$10,000.00.

**Agua Fria Fire Department: \$486,252.43**

The **Agua Fria FD** is authorized to use fire protection Fund monies to be utilized for the following, for the next fiscal year. \$486,252.43 - Toward a new first out Engine \$375,000.00, Vehicle Maintenance \$47,700.00, Various firefighting Equipment \$24,280.00, Facility Maintenance \$20,000.00, New Carpet \$16,972.43, Garbage & Sewer \$2,300.00.

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**Chimayo Fire Department: \$421,067.78**

The **Chimayo FD** is authorized to use fire protection Fund monies to be utilized for the following, for the next fiscal year. \$421,067.78 – Toward a new Rescue \$315,000.00, Lifepak 1000 \$5,568.00, Extrication equipment & various firefighting equipment \$37,500.00, Capital for Extrication \$15,000.00, Safety Supplies \$16,000.00, Vehicle Maintenance \$16,000.00, Gas & Heating Cost \$3,500.00, Telephone/internet \$500.00, Operating expenses \$12,000.00.

**Edgewood Fire Department: \$478,442.26**

The **Edgewood FD** is authorized to use fire protection Fund monies to be utilized for the following, for the next fiscal year. \$478,442.26- District Chief Command Vehicle \$70,000.00, Facility Maintenance water and electrical issues capital \$200,000.00, Facility Maintenance water and electrical issues – Maintenance \$ 54,501.26, Vehicle maintenance -\$48,941.00, SCBA's, extrication equipment and various firefighting equipment \$30,000.00, Safety Supplies \$69,100.00, Garbage & Sewer \$3,300.00, Telephone/internet \$100.00, Gas and heating costs \$2,500.00.

**El Dorado Fire Department: \$309,288.45**

The **El Dorado FD** is authorized to use fire protection Fund monies to be utilized for the following, for the next fiscal year. \$309,288.45 - Facility Maintenance – Capital \$185,523.45, Facility Maintenance \$25,000.00, PPE - Structural & Wildland \$25,000.00, Operational Supplies \$9,325.00, Extrication equipment \$60,000.00, Various Firefighting Equipment \$3,000.00, Electricity \$540.00, Gas and Heating Costs \$900.00.

**Galisteo Fire Department: \$165,305.28**

The **Galisteo FD** is authorized to use fire protection Fund monies to be utilized for the following, for the next fiscal year. \$165,305.28 - Facility Maintenance – Capital \$50,000.00, Battery Operated PPV Fan \$6,000.00, Medical and Dental Equipment - Zoll Auto Pulse \$20,000.00, Various Firefighting Equipment \$13,600.00, Bunker gear \$10,000.00, Uniforms \$4,500.00, Vehicle Maintenance \$10,000.00, Savings toward a future rescue \$49,805.00, Water \$100.00, Telephone/Internet \$1,300.00.

**Glorieta Pass Fire Department: \$431,805.05**

The **Glorieta Pass FD** is authorized to use fire protection Fund monies to be utilized for the following, for the next fiscal year. \$431,805.05 - Facility Improvements – Capital \$150,000.00, Various Firefighting Equip. \$50,000.00, Toward a future Engine \$230,505.00, In-State Travel \$1,300.00.



**Hondo Fire Department: \$223,045.18.00**

The **Hondo FD** is authorized to use fire protection Fund monies to be utilized for the following, for the next fiscal year. \$223,045.18 - AEDs & various firefighting equip. \$50,000.00, Toward a future Tender \$102,562.00, Operational Supplies \$20,383.00, Telephone/Internet \$100.00, Vehicle Maintenance \$25,000.00, Re-Stucco 425,000.00.

**La Cienega Fire Department: \$439,119.59**

The **La Cienega FD** is authorized to use fire protection Fund monies to be utilized for the following, for the next fiscal year. \$439,119.59 - Toward the new Engine purchase \$200,000.00, PPE-Structural and Wildland & various firefighting equip \$50,000.00, Various Firefighting Equip. \$30,469.00, Vehicle maintenance \$50,000.00, Facility maintenance \$50,000.00, Extrication equipment \$40,000.00, Operating supplies \$17,691.00, Telephone/Internet \$960.00.

**La Puebla Fire Department: \$559,262.50**

The **La Puebla FD** is authorized to use fire protection Fund monies to be utilized for the following, for the next fiscal year. \$559,262.50 – Burn Building \$300,000.00, Back-up generator \$40,000.00, Paving for station 1 \$69,000.00, District Chief Command Vehicle \$100,013.00, Station Furniture/ Operational Supplies \$20,000.00, Station Furniture \$30,000.00, Electricity \$250.00.

**Madrid Fire Department: \$251,110.69**

The **Madrid FD** is authorized to use fire protection Fund monies to be utilized for the following, for the next fiscal year. \$251,110.69 – District Chief Command Vehicle \$100,000.00, Toward a future engine \$100,000.00, AED's and Various firefighting equipment \$21,133.00, operating supplies \$13,439.00, Safety Supplies \$14,989.00, Fuel \$1,000.00, garbage & Sewer \$450.00, water \$100.00.

**Pojoaque Fire Department: \$291,116.27**

The **Pojoaque FD** is authorized to use fire protection Fund monies to be utilized for the following, for the next fiscal year. \$291,116.27 - Various firefighting equip. \$50,000.00, Facility maintenance & improvements \$147,650.00, Safety Supplies \$20,000.00, Vehicle maintenance \$66,116.27, Garbage and Sewer \$350.00, Telephone/Internet \$2,000.00, Vehicle Fuel \$5,000.00.

**Stanley Fire Department: \$711,755.03**

The **Stanley FD** is authorized to use fire protection Fund monies to be utilized for the following, for the next fiscal year. \$711,755.03 - Bay door replacement \$40,000.00, Well Drilling \$150,000.00, District Chief Command Vehicle \$75,000.00, Station improvements for 1, 2, and 3 \$75,000.00, AEDs and various firefighting equip. \$75,000.00, Toward a future Engine \$277,709.00, Ops Supplies \$10,000.00, Gas and Heating Costs \$550.00,

Building Maintenance \$4,000.00, Maintenance Equipment \$3,496.00, Maintenance Infrastructure \$1,000.00.

**Tesuque Fire Department: \$379,468.00**

The **Tesuque FD** is authorized to use fire protection Fund monies to be utilized for the following, for the next fiscal year. \$379,468.00 - District Chief Command Vehicle \$70,000.00, Extrication tools \$71,150.00, AED's \$5,000.00, Station maintenance and improvements \$146,647.00, Vehicle Maintenance \$50,000.00, Operating Expenses \$33,220.58, Water \$650.00, Garbage & Sewer \$2,800.00.

**Turquoise Trail Fire Department: \$303,529.14**

The **Turquoise Trail FD** is authorized to use fire protection Fund monies to be utilized for the following, for the next fiscal year. \$303,529.14 - District Chief Command Vehicle \$70,000.00, Cascade System \$50,000.00, PPE-Structural and Wildland & various firefighting equip \$50,000.00, Various Firefighting Equip \$25,000.00, Station main. & improvements \$32,862.00, Vehicle maintenance \$50,000.00, Computer \$1,500.00, Operating expenses \$20,417.00, Employment Related Certifications \$700.00, Gas and Heating Costs \$2,300.00, Electricity \$500.00, Garbage & Sewer \$250.00.

If I may be of additional assistance in this matter, please feel free to contact me at 505-467-9425.

Sincerely,



Derrick Rodriguez  
Deputy State Fire Marshal  
Fire Support Bureau  
New Mexico State Fire Marshal's Office

SFC CLERK RECORDED 12/19/2023

**FY23 - 209 Fund Recon**

District	Fund	PY Carry Over (FY22)	FM Distribution	Expended	Rollover (Encumbered)		PY Rollovers (Non Capital)	FY23 Rollover	Total Rollover
					Capital				
Chimayo	209-0831	\$314,968.78	\$146,180.00	(40,081.00)	54,278.00	0.00	106,099.00	\$421,067.78	
Eldorado	209-0832	\$166,510.45	\$347,814.00	(205,036.00)	7,307.00	1,003.00	142,778.00	\$309,288.45	
Edgewood	209-0833	\$356,668.26	\$275,558.00	(153,784.00)	399,394.00	569.00	121,774.00	\$478,442.26	
Hondo	209-0834	\$164,404.18	\$211,710.00	(153,069.00)	15,843.00	0.00	58,641.00	\$223,045.18	
La Puebla	209-0835	\$762,076.50	\$211,710.00	(414,524.00)	423,665.00	0.00	(202,814.00)	\$559,262.50	
Pojoaque	209-0836	\$233,744.27	\$146,180.00	(88,808.00)	126,301.00	0.00	57,372.00	\$291,116.27	
Stanley	209-0837	\$546,227.03	\$238,592.00	(73,064.00)	7,697.00	0.00	165,528.00	\$711,755.03	
Tesuque*	209-0838	\$324,742.58	\$174,745.00	(66,170.00)	127,755.00	0.00	54,725.42	\$379,468.00	
Turquoise Trail	209-0839	\$258,342.14	\$174,745.00	(129,558.00)	75,389.00	20,320.00	45,187.00	\$303,529.14	
La Cienega	209-0840	\$307,670.59	\$238,592.00	(107,143.00)	126,301.00	720.00	131,449.00	\$439,119.59	
Madrid	209-0841	\$181,961.69	\$100,813.00	(31,664.00)	0.00	0.00	69,149.00	\$251,110.69	
Glorieta	209-0842	\$431,879.05	\$211,710.00	(211,784.00)	17,073.00	8,971.00	(74.00)	\$431,805.05	
Agua Fria	209-0843	\$422,861.43	\$201,626.00	(138,235.00)	21,126.00	11,082.00	63,391.00	\$486,252.43	
Galisteo	209-0844	\$131,954.28	\$100,813.00	(67,462.00)	108,856.00	535.00	33,351.00	\$165,305.28	
Fire Admin	209-0846	\$77,639.82	\$105,855.00	(140,691.00)	0.00	22,055.00	(34,836.00)	\$42,803.82	
		<b>\$4,681,651.05</b>	<b>\$2,886,643.00</b>	<b>(\$2,021,073.00)</b>	<b>\$1,510,985.00</b>	<b>\$65,255.00</b>	<b>\$811,720.42</b>	<b>\$5,493,371.47</b>	

\*project budget of \$53,849.58 was left out, department is working to move project funds from operational budget in Fund 209 Fire Protection Fund

Projects	Fund	Balance	Expended	Rollover (Encumbered)	FY23 Rollover
Madrid Station 1	209-8016	383,000.00	0.00	0.00	383,000.00
Madrid Suppression	209-8019	25,178.00	(23,958.00)	23,958.00	1,220.00
Chimayo	209-8020	22,282.00	(22,280.84)	0.00	1.16
Chimayo	209-8020	12,996.00	(12,996.29)	0.00	(0.29)
Eldorado Station 1	209-8024	0.00	0.00	0.00	0.00
La Puebla	209-8031	50,000.00	(7,697.43)	0.00	42,302.57
<b>Total</b>		<b>493,456.00</b>			<b>426,523.44</b>

ALL INFORMATION CONTAINED HEREIN IS UNCLASSIFIED DATE 12/19/2023 BY [redacted]