

SANTA FE COUNTY
RESOLUTION 2023- 127

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on December 12, 2023, did request the following budget adjustment:

Department / Division _____ Public Works / Capital Projects _____

Budget Adjustment Type (drop down): Other Fiscal Year: 2024 (July 1, 2023 - June 30, 2024)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
313	0000	385	00-00	Capital Outlay GRT / Budgeted Cash	\$ 2,210,000	
Total					\$ 2,210,000	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
313	7131	481	80-01	Capital Outlay GRT - Clerk Warehouse	\$ 2,210,000	
Total					\$ 2,210,000	\$ -

Requesting Department Approval: Brian Snyder Title: PW Director Date: 12/5/2023 Log # 17

Capital/Grants Approval: [Signature] Date: 12/6/2023 Budget Administrator: [Signature] Date: 12/6/23

Finance Dept Approval: [Signature] Date: 12/6/2023 Entered by: _____ Date: _____

County Mgr Approval: [Signature] Date: 12/8/2023 Updated by: _____ Date: _____

SFC CLERK RECORDED 12/19/2023

**SANTA FE COUNTY
RESOLUTION 2023- 27**

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT
(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)**

1 Please summarize the request and its purpose in the area below.
 Santa Fe County desires to purchase one parcel of approximately 4.00-acres of real property located at 242 Dinosaur Trail, Santa Fe, NM along with a building consisting of 7,500 square feet of warehouse space and 1,800 square feet of office space. The estimated purchase price is \$2,200,000 and the estimated closing costs are \$10,000 for a total amount of \$2,210,000. The property will be used to support the County Clerk's operational needs in performing her statutory duties for election and recording activities.

Is this Budget Action for a Recurring or Non Recurring Expense(one-time)	Recurring	Non-Recurring
		X

Does this request impact a revenue source?	Yes	No
	X	

2 A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy

X

3 B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

X

C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)

X

D. Is a match required? If Yes, please identify funding source in the line below.

X

PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

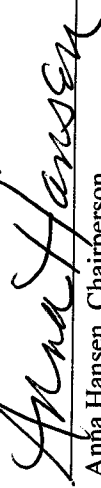
FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM	AMOUNT	BUDGETED (Drop Down)


SANTA FE COUNTY
RESOLUTION 2023- 127

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 13th Day of December, 2023.

Santa Fe Board of County Commissioners


Anna Hansen, Chairperson

ATTEST:

Katharine E. Clark, County Clerk

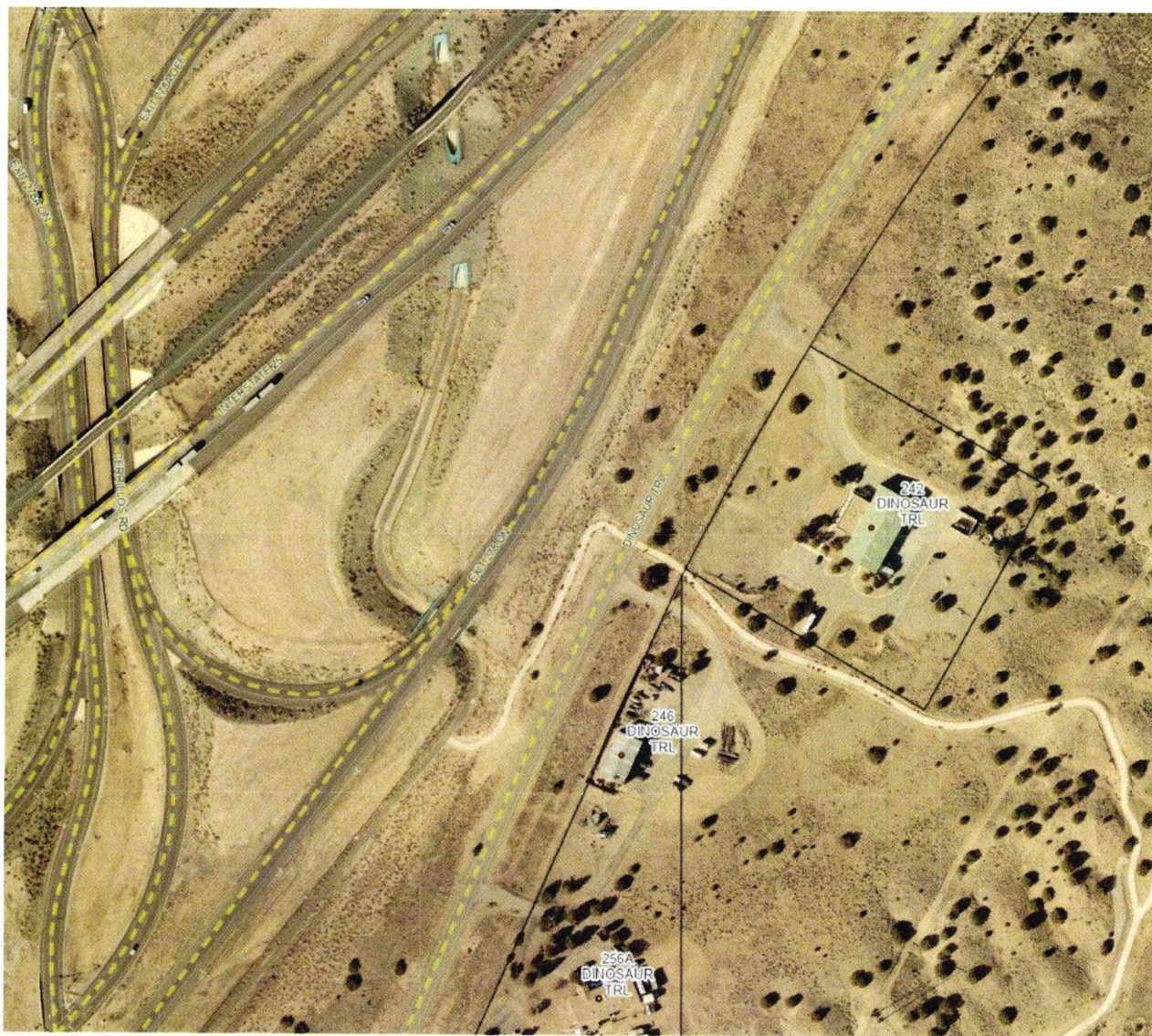


COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss
BCC RESOLUTIONS
PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 19TH Day Of December, 2023 at 05:35:58 PM And Was Duly Recorded as Instrument # 2025363 Of The Records Of Santa Fe County

Deputy  Witness My Hand And Seal Of Office
Katharine E. Clark
County Clerk, Santa Fe, NM

SFC CLERK RECORDED 12/19/2023



SFC CLERK RECORDED 12/19/2023