

SANTA FE COUNTY  
RESOLUTION 2023-134

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on December 12, 2023, did request the following budget adjustment:

Department / Division Public Works / Capital Projects

Budget Adjustment Type (drop down): Other Fiscal Year: 2024 (July 1, 2023 - June 30, 2024)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
313	0000	385	00-00	Capital Outlay GRT / Budgeted Cash	\$ 275,000	
<b>Total</b>					\$ 275,000	\$

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
313	7702	483	80-01	Capital Outlay GRT - Cerrillos Park	\$ 275,000	
<b>Total</b>					\$ 275,000	\$

Requesting Department Approval: Brian Snyder Title: PW Director Date: 12/5/2023 Log # 18

Capital/Grants Approval: [Signature] Date: 12/6/2023 Budget Administrator: [Signature] Date: 12/6/23

Finance Dept Approval: [Signature] Date: 12/5/2023 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_

County Mgr Approval: [Signature] Date: 12/8/2023 Updated by: SFC Date: \_\_\_\_\_

**CLERK RECORDED 12/20/2023**

**SANTA FE COUNTY  
RESOLUTION 2023-34**

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT**

**(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)**

<b>1</b>	Please summarize the request and its purpose in the area below.		Recurring	Non-Recurring
	The Board of County Commissioners approved the construction of the Cerrillos Senior Center & Turquoise Trail Volunteer Fire Station, which is being built on a separate property away from the existing fire station. Santa Fe County intends to provide public access to the property housing the existing fire station once the new building is completed, with improvements such as a pavilion with picnic tables and barbecue grills to go along side with pocket park next to the property. In addition to the improvements, the County will obtain a drainage study to help address drainage issues on the property. The estimated costs for the additional project are \$275,000.			X

<b>2</b>	Is this Budget Action for a Recurring or Non Recurring Expense(one-time)		Recurring	Non-Recurring
				X

<b>3</b>	Does this request impact a revenue source?		Yes	No
		X		

<b>A.</b>	Is this a State Special Appropriation? If Yes, cite Statute and attach a copy			X
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<b>B.</b>	Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.			X
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<b>C.</b>	Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)			X
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<b>D.</b>	Is a match required? If Yes, please identify finding source in the line below.			X
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PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM	AMOUNT	BUDGETED ( Drop Down)

SANTA FE COUNTY  
RESOLUTION 2023- 134

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 18<sup>th</sup> Day of December, 2023.

Santa Fe Board of County Commissioners

*Anna Hansen*  
Anna Hansen, Chairperson

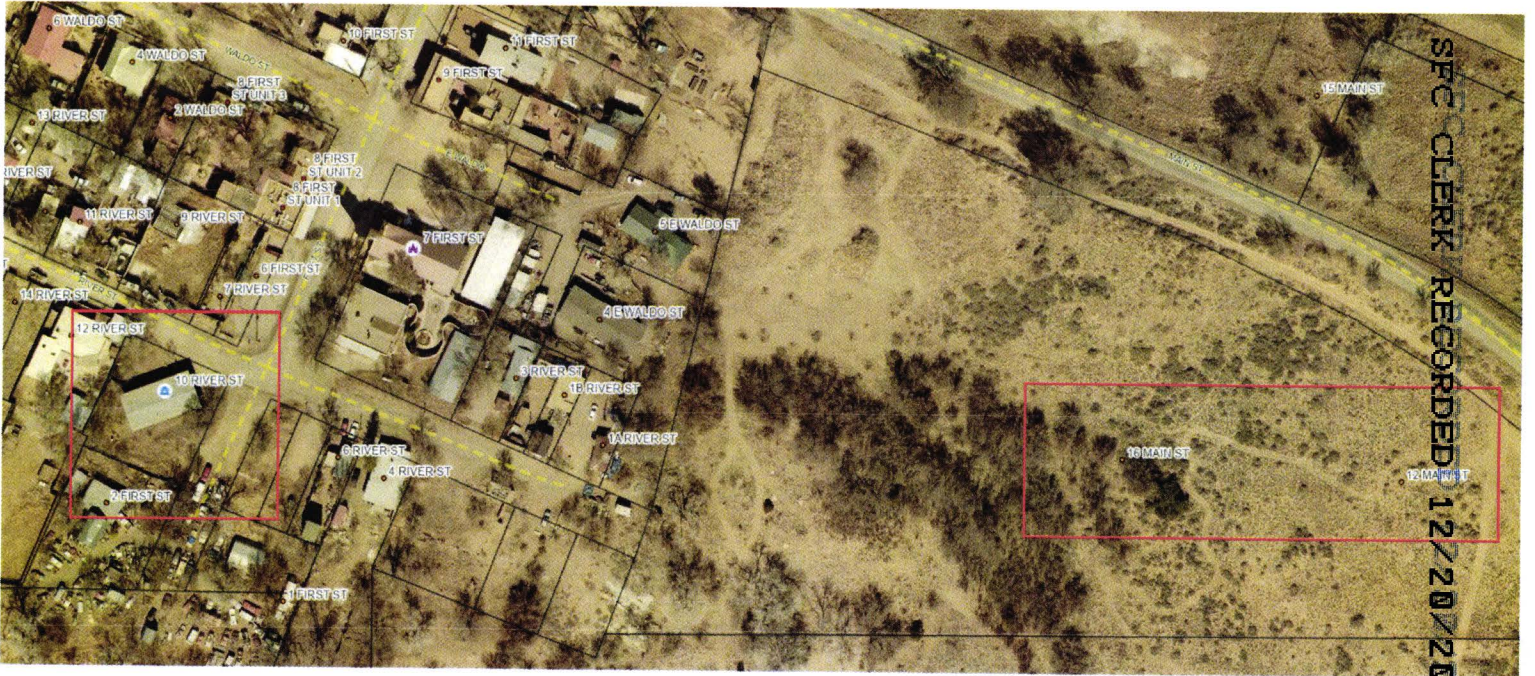
ATTEST:  
*Katharine E. Clark*  
Katharine E. Clark, County Clerk



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss

I Hereby Certify That This Instrument Was Filed for Record On The 20TH Day Of December, 2023 at 03:54:59 PM And Was Duly Recorded as Instrument # 2025432 Of The Records Of Santa Fe County

Deputy *Marilyn Smith* Witness My Hand And Seal Of Office  
Katharine E. Clark  
County Clerk, Santa Fe, NM



SFC CLERK RECORDED 12/20/2023