

**SANTA FE COUNTY  
RESOLUTION 2024-014**

**A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM**

Whereas, the Board of County Commissioners meeting in regular session on January 30, 2024, did request the following budget adjustment:

Department / Division Public Safety/Fire/RECC/Corrections Fiscal Year: 2024 (July 1, 2023 - June 30, 2024)  
 Budget Adjustment Type (drop down): Other

**BUDGETED REVENUES: (use continuation sheet, if necessary)**

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
244	0000	385	00-00	Current Assets / Budgeted Cash	300,000	
<b>Total</b>					\$ 300,000	\$ -

**BUDGETED EXPENDITURES: (use continuation sheet, if necessary)**

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
244	0801	421	40-01	Maintenance Buildings / Structures	\$ 50,000	
244	0801	421	50-81	Medical Services	50,000	
244	0801	421	80-99	Inventory Exempt	13,000	
244	0801	482	80-03	Equipment and Machinery	7,000	
244	0801	482	80-17	Medical and Dental Equipment	130,000	
244	8016	482	80-01	Madrid - Buildings and Structures	50,000	
<b>Total</b>					\$ 300,000	\$ -

Requesting Department Approval: Jacob Black Title: Fire Chief Date: 1/5/2024 Log # 29  
 Capital/Grants Approval: [Signature] Date: 1/16/2024 Budget Administrator: [Signature] Date: 1/16/24  
 Finance Dept Approval: [Signature] Date: 1/14/2024 Entered by: \_\_\_\_\_ Date: \_\_\_\_\_  
 County Mgr Approval: [Signature] Date: 1/14/2024 Updated by: \_\_\_\_\_ Date: \_\_\_\_\_

SFC CLERK RECORDED 01/31/2024

**SANTA FE COUNTY**  
**RESOLUTION 2024-24**

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT**  
**(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)**

<b>1</b>	Please summarize the request and its purpose in the area below.  Fire Operations Fund (244), Increase \$300,000 for: • Zoll Auto Pulse Machines - \$130,000 • Madrid Station Addition - \$50,000 • DOT/OSHA Physicals - \$50,000 • Appliance Needs - \$20,000 • Station Repairs - \$50,000	Recurring		Non-Recurring
				X

<b>2</b>	Is this Budget Action for a Recurring or Non Recurring Expense(one-time)	Yes		No
	Does this request impact a revenue source?	X		

<b>3</b>	A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy			X
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<b>4</b>	B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.			X
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<b>5</b>	C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)			X
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<b>6</b>	D. Is a match required? If Yes, please identify funding source in the line below.			X
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**PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW**

FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM	AMOUNT	BUDGETED ( Drop Down)

SANTA FE COUNTY  
RESOLUTION 2024-014

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the New Mexico Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of January, 2024.

Santa Fe Board of County Commissioners

Hank Hughes  
Hank Hughes, Chairperson

ATTEST:

Katharine E. Clark  
Katharine E. Clark, County Clerk

COUNTY OF SANTA FE ) BCC RESOLUTIONS  
STATE OF NEW MEXICO ) ss PAGES: 4

I Hereby Certify That This Instrument Was Filed for Record On The 31ST Day Of January, 2024 at 03:51:16 PM And Was Duly Recorded as Instrument # 2027537 Of The Records Of Santa Fe County

Deputy M. J. Clark Witness My Hand And Seal Of Office  
Katharine E. Clark  
County Clerk Santa Fe, NM

SFC CLERK RECORDED 01/31/2024



STATE OF NEW MEXICO  
SANTA FE COUNTY  
COMBINING BALANCE SHEET  
NON-MAJOR SPECIAL REVENUE FUNDS (CONTINUED)  
JUNE 30, 2023

	Housing Choice Voucher Section 8	LATCF	EMS Health Care	Wildfire / Mountains / Trails
<b>ASSETS</b>				
Cash and investments	\$ -	\$ -	\$ -	\$ -
Cash and investments - restricted	777,018	488,398	1,758,917	48,333
Accounts receivable, net	4,576	-	-	-
Taxes receivable	-	-	-	-
Interest receivable	-	-	-	-
Grants receivable, net	52,328	-	1,324	-
Mortgages receivable, net	-	-	-	-
Down payment assistance receivable	-	-	-	-
Prepays and other	-	-	-	-
Due from other funds	-	-	-	-
<b>Total Assets</b>	<b>\$ 833,922</b>	<b>\$ 488,398</b>	<b>\$ 1,740,241</b>	<b>\$ 48,333</b>
<b>LIABILITIES</b>				
Accounts payable	\$ 5,534	\$ -	\$ 100,184	\$ -
Accrued wages and benefits	18,130	-	14,114	-
Deposits held for others	130,582	-	-	-
Other current liabilities	-	-	-	-
Due to other funds	-	-	-	-
Unearned revenue	224,775	488,398	-	-
<b>Total Liabilities</b>	<b>379,030</b>	<b>488,398</b>	<b>123,298</b>	<b>-</b>
<b>DEFERRED INFLOWS</b>				
Property taxes	-	-	-	-
Mortgages and down payment assistance	-	-	-	-
Leases	-	-	-	-
<b>Total Deferred Inflows</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>FUND BALANCE</b>				
Nonspendable	-	-	-	-
Restricted	454,892	-	1,483,933	48,333
Committed	-	-	133,010	-
Assigned	-	-	-	-
Unassigned	-	-	-	-
<b>Total Fund Balances</b>	<b>454,892</b>	<b>-</b>	<b>1,616,943</b>	<b>48,333</b>
<b>Total Liabilities, Deferred Inflows, and Fund Balance</b>	<b>\$ 833,922</b>	<b>\$ 488,398</b>	<b>\$ 1,740,241</b>	<b>\$ 48,333</b>

EMS Health Hospital	Alcohol Program	Detox Program	Fire Operations	Emergency Communication Operations	Law Enforcement Operations
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3,754,232	841,482	302,164	19,139,851	6,749,779	11,500,000
-	5,791	-	1,622,626	145,978	-
-	-	-	2,770,739	-	-
-	-	-	-	-	-
-	286,189	150,000	35,755	511	81,809
-	-	-	-	-	-
-	-	-	-	-	-
-	1,465	-	88,824	6,172	2,000,000
-	-	-	-	-	-
<b>\$ 3,754,232</b>	<b>\$ 1,134,917</b>	<b>\$ 512,164</b>	<b>\$ 23,657,795</b>	<b>\$ 6,902,440</b>	<b>\$ 11,817,809</b>
\$ -	\$ 702,675	\$ -	\$ 168,894	\$ 31,288	\$ 5,000,000
-	29,383	-	539,971	97,042	50,118
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	17,548	-	-
<b>-</b>	<b>732,058</b>	<b>-</b>	<b>726,403</b>	<b>128,330</b>	<b>1,100,000</b>
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
-	1,465	-	88,824	6,172	2,000,000
3,754,232	203,229	512,164	17,462,363	5,927,749	8,000,000
-	198,175	-	5,380,305	1,440,169	1,800,000
-	-	-	-	-	-
-	-	-	-	-	-
<b>3,754,232</b>	<b>402,869</b>	<b>512,164</b>	<b>22,833,392</b>	<b>6,774,080</b>	<b>10,700,000</b>
<b>\$ 3,754,232</b>	<b>\$ 1,134,917</b>	<b>\$ 512,164</b>	<b>\$ 23,657,795</b>	<b>\$ 6,902,440</b>	<b>\$ 11,817,809</b>

SEC  
CLERK  
RECORDED  
M / 31 / 2024