

SANTA FE COUNTY

RESOLUTION 2024-044

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on March 26, 2024, did request the following budget adjustment:

Department / Division: Public Safety/Fire

Budget Adjustment Type (drop down): Other Fiscal Year: 2024 (July 1, 2023 - June 30, 2024)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
244	0000	385	00-00	Fire Operations - Subsidies / Budgeted cash	2,669,838	
<b>Total</b>					\$ 2,669,838	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
244	0801	482	80-09	Vehicles/Heavy Equipment	2,669,838	
<b>Total</b>					\$ 2,669,838	\$ -

Requesting Department Approval: Jacob Black Title: Fire Chief Date: 3/11/2024 Log # 50

Capital/Grants Approval: [Signature] Date: 3/19/2024 Budget Administrator: [Signature] 3/18/24

Finance Dept Approval: [Signature] Date: 3/18/2024 Entered by: [Signature] Date: [Signature]

County Mgr Approval: [Signature] Date: 3/25/2024 Updated by: [Signature] Date: [Signature]

REC'D CLERK RECORDS 3/27/2024

**SANTA FE COUNTY  
RESOLUTION 2024- 044**

**DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT**

**(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)**

1 Please summarize the request and its purpose in the area below.  
 1) The Fire Department is requesting to increase budgeted cash by \$2,669,838 for the purchase of (2) two Ferrara Pumpers (2 @ \$714,790 for a total of \$1,429,000) and (1) one 107' Ladder truck (1 @ \$1,645,678) for a total of \$4,504,838 inclusive of NMGR.T. Resolution 2024-020 has increased the 244-0840-482 (\$300,000) and the 244-0843-482 (\$300,00) funds for a total of \$600,000 with permission from the State Fire Marshal's Office to purchase one Engine for La Cienega Fire District one Engine for Agua Fria Fire District. The balance of \$1,235,000 was budgeted in FY24 for two of the Engines in Fund 222 to cover the costs for Agua Fria (\$414,790) , La Cienega (\$414,790), partial costs for Hondo (\$512,080) and Edgewood (\$512,080).

Is this Budget Action for a Recurring or Non Recurring Expense(one-time)	Recurring	Non-Recurring
		X

Does this request impact a revenue source?	Yes	No
	X	

A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy

B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget.

C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)

D. Is a match required? If Yes, please identify funding source in the line below.

PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM	AMOUNT	BUDGETED ( Drop Down)

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the New Mexico Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 26<sup>th</sup> Day of March, 2024.

Santa Fe Board of County Commissioners

*Hank Hughes*

Hank Hughes, Chairperson

ATTEST:

*Katharine E. Clark*

Katharine E. Clark, County Clerk



COUNTY OF SANTA FE )  
STATE OF NEW MEXICO ) ss  
BCC RESOLUTIONS  
PAGES: 7

I Hereby Certify That This Instrument Was Filed for Record On The 27TH Day Of March, 2024 at 12:01:27 PM And Was Duly Recorded as Instrument # 20230685 Or The Records Of Santa Fe County

Deputy *M. G. G. G.* Witness My Hand And Seal Of Office  
Katharine E. Clark  
County Clerk, Santa Fe, NM

SFC CLERK RECORDED 03/27/2024

PURCHASE REQUISITION NBR: 0000243816

REQUISITION BY: SAGARCIA

STATUS: INSUFFICIENT FUNDS  
REASON: 4 PUMPERS AND 1 LADDER TRUCK

DATE: 3/11/24

SHIP TO LOCATION: SF COUNTY FIRE DEPARTMENT SUGGESTED VENDOR: 26954 411 EQUIPMENT LLC

DELIVER BY DATE: 6/30/24

LINE NBR	DESCRIPTION	QUANTITY	UOM	UNIT COST	EXTEND COST	VENDOR PART NUMBER
1	<p>REQUESTED BY JACOB BLACK</p> <p>FC-94 Ferrera Pump Trucks 2 @ \$714,790.00 = \$1,429,580.00 for Edgewood Station 1 (Med 70) and Hondo Station 2 (Med 80) will be funded with (244-0801-482-8009) = \$512,080.00 each to total \$1,024,160.00.</p> <p>Please see line 5 for remaining \$405,420.00.</p> <p>Inferno HD107 Rear Mounted Ladder Truck 1 @ \$1,645,678.00 for for Pojoaque Station 1 (Med 50) for a grand total of \$2,669,838.00</p> <p>COMMODITY: SUBCOMMOD: MISC</p>	2669838.00	EA	1.0000	2669838.00	
2	<p>SAME AS ABOVE FOR AGUA FRIA</p> <p>Split balance of purchase for FC-94 Ferrera Pump Trucks for Agua Fria Station 1 (Med 61) for a total of \$300,000.00.</p> <p>Resolution #2024-020</p> <p>Please see line #4 for remaining balance of \$414,790.00.</p> <p>COMMODITY: SUBCOMMOD: MISC</p>	300000.00	EA	1.0000	300000.00	
3	<p>SAME AS ABOVE FOR LA CIENEGA</p> <p>Split balance of purchase for FC-94 Ferrera Pump Trucks for La Cienega Station 1 (Med 60) for a total of \$300,000.00</p> <p>Resolution #2024-020</p> <p>Please see line #4 for remaining balance of \$414,790.00</p> <p>COMMODITY: SUBCOMMOD: MISC</p>	300000.00	EA	1.0000	300000.00	
4	<p>SAME AS ABOVE;</p> <p>To cover remaining balance of purchase for FC-94 Ferrera Pump Trucks for La Cienega Station 1 (Med 60) (line #2) using Capital Request ID#4570 = \$414,790.00 and FC-94 Ferrera Pump Truck for Agua Fria Station 1 (Med 61) (line #3) using Capital Request ID #4571 = \$414,790.00 for a total of \$829,580.00</p> <p>COMMODITY: SUBCOMMOD: MISC</p>	829580.00	EA	1.0000	829580.00	
5	<p>SAME AS ABOVE FOR HONDO AND EDGEWOOD</p>	405420.00	EA	1.0000	405420.00	

SFC CLERK RECORDED 03/27/2024

PURCHASE REQUISITION NBR: 0000243816

REQUISITION BY: SAGARCIA

STATUS: INSUFFICIENT FUNDS  
REASON: 4 PUMPERS AND 1 LADDER TRUCK

DATE: 3/11/24

SHIP TO LOCATION: SF COUNTY FIRE DEPARTMENT SUGGESTED VENDOR: 26954 411 EQUIPMENT LLC

DELIVER BY DATE: 6/30/24

LINE NBR	DESCRIPTION	QUANTITY	UOM	UNIT COST	EXTEND COST	VENDOR PART NUMBER
5	SAME AS ABOVE FOR HONDO AND EDGEWOOD To cover remaining balance of Edgewood Station 1 (Med 70) and Hondo Station 2 (Med 80) with remaining funds of Capital Request ID#4570 and #4571 = \$202,710.00ea for a total of \$405,420.00. COMMODITY: SUBCOMMOD: MISC			EA		

REQUISITION TOTAL: 4504838.00

A C C O U N T I N F O R M A T I O N

LINE #	ACCOUNT	PROJECT	%	AMOUNT
1	24408014828009	CAPITAL PURCHASES VEHICLES/HEAVY EQUIPMENT	100.00	2669838.00
2	24408434828009	CAPITAL PURCHASES VEHICLES/HEAVY EQUIPMENT	100.00	300000.00
3	24408404828009	CAPITAL PURCHASES VEHICLES/HEAVY EQUIPMENT	100.00	300000.00
4	22208214828009	CAPITAL PURCHASES VEHICLES/HEAVY EQUIPMENT	100.00	829580.00
5	22208214828009	CAPITAL PURCHASES VEHICLES/HEAVY EQUIPMENT	100.00	405420.00
				4504838.00

REQUISITION IS IN THE CURRENT FISCAL YEAR.

*Manuela Mart*  
3/14/2024

FY-24  
DATE : 3/12/2024

SANTA FE COUNTY  
BOARD OF COUNTY COMMISSIONERS  
INTERNAL PURCHASE REQUISITION



TRACKING	From/To	Date	Initial
Fire Admin/IT			
Fire/Purchasing			
IT/Purchasing			
COST CENTER	<b>Multiple</b>		
REQUISITION #			
PO #			
Project Code			

DEPARTMENT / DIVISION : Fire Department  
The Following Items to be Used On / At: Fire Admin  
REQUESTED BY: Jacob Black

SHIP TO:				VENDOR 1		VENDOR 2		VENDOR 3		
Santa Fe County Fire Department		Name:		411 Equipment						
35 Camino Justicia		Address 1:								
Santa Fe, New Mexico 87509		Address 2:								
Phone: 505-992-3070 Fax: 505-992-3073		City / State / Zip:								
		Contact / Phone:								
#	DESCRIPTION	LINE ITEM	QUANT	UNIT	UNIT COST	AMOUNT	UNIT COST	AMOUNT	UNIT COST	AMOUNT
	Utilizing: 244-0801-482-8009									
	FC-94 Ferrara Pump Trucks 2 @ \$714,790.00 = \$1,429,580.00 for Edgewood Station 1 (Med 70) and Hondo Station 2 (Med 80) will be funded with (244-0801-482-8009) = \$512,080.00 each to total \$1,024,160.00.	80-09	1		\$2,689,838.00	\$ 2,689,838.00	\$ -	\$ -	\$ -	\$ -
	Please see line 5 for remaining \$405,420.00.									
	Inferno HD107 Rear Mounted Ladder Truck 1 @ \$1,845,678.00 for for Pojoaque Station 1 (Med 60) for a grand total of \$2,689,838.00									
	Utilizing: 244-0843-482-8009									
	Spill balance of purchase for FC-94 Ferrara Pump Trucks for Agua Fria Station 1 (Med 61) for a total of \$300,000.00.	80-09			\$ 300,000.00	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -
	Please see line #4 for remaining balance of \$414,790.00									
	Utilizing: 244-0840-482-8009									
	Spill balance of purchase for FC-94 Ferrara Pump Trucks for La Cienega Station 1 (Med 60) for a total of \$300,000.00	80-09			\$ 300,000.00	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -
	Utilizing: 222-0821-482-8009									
	To cover remaining balance of purchase for FC-94 Ferrara Pump Trucks for La Cienega Station 1 (Med 60) (line #2) using Capital Request ID#4570 = \$414,790.00 and FC-94 Ferrara Pump Truck for Agua Fria Station 1 (Med 61) (line #3) using Capital Request ID #4571 = \$414,790.00 for a total of \$829,580.00	80-09			\$ 829,850.00	\$ 829,850.00	\$ -	\$ -	\$ -	\$ -
	Utilizing: 222-0821-482-8009									
	To cover remaining balance of Edgewood Station 1 (Med 70) and Hondo Station 2 (Med 80) with remaining funds of Capital Request ID#4570 and #4571 = \$202,710.00 for a total of \$405,420.00.	80-09			\$ 405,420.00	\$ 405,420.00	\$ -	\$ -	\$ -	\$ -
					SUBTOTAL	\$ 4,504,838.00	\$ -	\$ -	\$ -	\$ -
					Shipping					
					TOTAL CHARGES	\$ 4,504,838.00	\$ -	\$ -	\$ -	\$ -

AUTHORIZED SIGNATURE: \_\_\_\_\_ Date: \_\_\_\_\_ I HEREBY CERTIFY THAT REQUESTS WHICH ARE LESS THAN \$3000 ARE PROCURED AT THE BEST AVAILABLE PRICE. Fire Administration Approval: \_\_\_\_\_ Date: \_\_\_\_\_

SFC CLERK RECORDED 03/27/2024

**Agua Fria**

\$ 714,790.00  
\$ 300,000.00 FM Funds  
\$ 414,790.00 222 Funds capital id  
\$ 525,000.00 Capital id#4571  
\$ 110,210.00 Reminance

**La Cienega**

\$ 714,790.00  
\$ 300,000.00 FM Funds  
\$ 414,790.00 222 Funds capital id  
\$ 710,000.00 Capital Id# 4570  
\$ 295,210.00 Reminance

**Hondo**

\$ 714,790.00  
\$ 202,710.00 222 Funds capital id  
\$ 512,080.00 CASH

**Edgewood**

\$ 714,790.00  
\$ 202,710.00 222 Funds capital id  
\$ 512,080.00 CASH

**Pojoaque**

\$ 1,645,678.00 CASH

\$ 4,504,838.00 CASH

	\$	1,235,000.00	Capital Id's
	\$	<b>1,235,000.00</b>	<b>222 1/4 Tax</b>
	\$	<b>2,669,838.00</b>	<b>244 CASH</b>
	\$	<b>600,000.00</b>	<b>244 District</b>
<b>Total Purchase</b>	\$	<b>4,504,838.00</b>	