SANTA FE COUNTY RESOLUTION 2024- 055

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on April 30, 3024 did request the following budget adjustment:

Departm	ent / Division			CSD/Senior Services	_	
Budget	Adjustment Typ	e (drop down):	Other		_Fiscal Year: _2024 (July 1.	2023 - June 30, 2024)
	TED REVENUE		uation sheet	, ifnecessary)		1111111
FUND CODE XXX	DEPARTMENTY DIVESON XXXX	ACTIVITY BASIC SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DREREASE AMOUNT
101	0490	371	2500	NM Aging & Long-Term Services /FY24 NM Small Kitchen Equipment Grant	\$ 12,000	
Total					\$ 12,000	\$ -
BUDGI	ETED EXPEN	DITURES: (u	se continua	tion sheet, ifnecessary)		
TIĞI CIJI XXX	DEPARTMENT/ DIVERSE XXXX			ine discretion	INCREASE AMOUNT	DECREASE AMGUNT
101	0490	461	6007	Supplies/Operational Supplies	\$ 12,000	
Total					\$ 12,000	\$ -
Request	ting Department	Approval:	Matilda By	Senior Program Title: Director	Date: 4/16/2024	Log#68
-	Grants Approva Dept Approval:_		<u>ر</u> مراا)	Date: 4/21/2024 Date: 4/19/2024	Budget Administrator:	
	Dept Approval:_ Mgr Approval:		3	Date: 4/34/24	Entered by:	
			77.	CTEKK KECOKDED02/05/50	OAS	

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DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

(If applicable, cite the following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1	Please summarize the request and its purpose in the area below.							
	The Senior Services Division within the Community Services Department operates six senior centers across Santa Fe County, offering both congregate and home-delivered meals, as well as transportation services. Each center is equipped with commercial-grade kitchen facilities, including pots, pans,							
	utensils, food processors, can openers, salad spinners, and other essential tools to facilitate meal							
		seniors by enhancing efficiency. Senior Services intends to use the funding equally across all six senior centers located in Chimayo, Edgewood, El						
	Rancho, Eldorado, Rufina, and Santa Cruz.							
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1		Recurring	Non-Recurring					
2	Is this Budget Action for a Recurring or Non Recurring Expense(one-time)		X					
		Yes	No					
3	Does this request impact a revenue source?							
'	Does this request impact a revenue source;	X						
-								
	A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy		X					
•								
	B. Does this include state or federal funds? If YES, please cite and attach a copy of statute,							
	if a special appropriation, or include grant name, number, award date and amount, and attach a							
	copy of a award letter and proposed budget. Grant Number 2024-0252-CSD	X						
I	Copy of a award letter and proposed budget. Chair Pullibus 2024-0232-03D							
ı								
	C. Is this request a result of Commission action? If YES, please cite and attach a copy of							
	supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)		X					
-		<u></u>						
1	D. Is a match required? If Yes, please identify funding source in the line below.		X					
,	PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW							
JND	DEPARTMENT ACTIVITY ELEMENT CATEGORY/LINE TEM	AMOUNT	BUDGETED (Drop Down)					
	/8888888888888 100000000000000000000000							

SANTA FE COUNTY RESOLUTION 2024-_ 055

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the New Mexico Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of April , 2024.

Santa Fe Board of County Commissioners

Hank Hughes, Chairperson

ATTEST:

Katharine E. Clark, County Clerk

COUNTY OF SANTA FE) RESOLUTION PAGES: 3

I Hereby Certify That This Instrument Was Filed for Record On The 2ND Day Of May, 2024 at 03:39:15 PM And Was Duly Recorded as Instrument # 2033086 Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office

Katharine E. Clark

LLY County Clerk, Santa Fe, NM