

SANTA FE COUNTY
RESOLUTION 2024- 056

A RESOLUTION REQUESTING AUTHORIZATION TO MAKE THE BUDGET ADJUSTMENT DETAILED ON THIS FORM

Whereas, the Board of County Commissioners meeting in regular session on April 30, 2024, did request the following budget adjustment:

Department / Division Public Safety/Fire/RECC/Corrections

Budget Adjustment Type (drop down): Other Fiscal Year: 2024 (July 1, 2023 - June 30, 2024)

BUDGETED REVENUES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
244	0886	372	09-00	Fire Operations/Opioid Grant/Federal	\$ 53,802	\$ -
					\$ 53,802	\$ -

BUDGETED EXPENDITURES: (use continuation sheet, if necessary)

FUND CODE XXX	DEPARTMENT/ DIVISION XXXX	ACTIVITY BASIC/SUB XXX	ELEMENT/ OBJECT XXXX	LINE DESCRIPTION	INCREASE AMOUNT	DECREASE AMOUNT
244	0886	422	50-03	Fire Ops/Opioid Grant/Federal/Contractual/Professional	\$ 38,720	
244	0886	422	60-07	Fire Ops/Opioid Grant/Federal/Operational Supplies	13,187	
244	0886	422	60-09	Fire Ops/Opioid Grant/Federal/Educational Supplies	250	
244	0886	422	60-12	Fire Ops/Opioid Grant/Federal/Food Provisions	770	
244	0886	422	70-02	Fire Ops/Opioid Grant/Federal/Rent of land/bldg.	600	
244	0886	422	70-03	Fire Ops/Opioid Grant/Federal/Telephone	275	
Total					\$ 53,802	\$ -

Requesting Department Approval: Maricela Martinez Title: ASD Director
 Capital/Grants Approval: [Signature] Date: 4/21/2024
 Finance Dept Approval: [Signature] Date: 4/19/2024
 County Mgr Approval: [Signature] Date: 4/30/2024

Date: 4/16/2024 Log # 67
 Budget Administrator: [Signature] 4/22/24
 Entered by: _____ Date: _____
 Updated by: _____ Date: _____

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DETAILED JUSTIFICATION FOR REQUESTING BUDGET ADJUSTMENT

(If applicable, cite the

following authority: State Statute, grant name and award date, other laws, regulations, etc.)

1 **Please summarize the request and its purpose in the area below.**
 Agreement 2024-0182-FD/BT is between the Santa Fe County Fire Department and BHSD for expressly creating an overdose survivor follow-up pilot program to expand Naloxone availability and reduce opioid overdose death. The Fire Department will work with Falling Colors to develop and refine outreach protocols to guide all program activities such as overdose survivors for outreach methods (i.e., 911 data, etc.), services, and frequency to include warm handoff / referral to substance abuse treatment and recovery services, handouts, resource lists, etc. The Fire Department will also need to develop and maintain data collection tools to meet tracking and reporting requirements. The grant will be used for allowable purchases like the salary for a licensed clinical social worker, promotional items, operational supplies, business cards, wellness and trauma education, food provisions for the two

	Recurring	Non-Recurring
2 Is this Budget Action for a Recurring or Non Recurring Expense(one-time)		X

	Yes	No
3 Does this request impact a revenue source?	X	

A. Is this a State Special Appropriation? If Yes, cite Statute and attach a copy		X
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B. Does this include state or federal funds? If YES, please cite and attach a copy of statute, if a special appropriation, or include grant name, number, award date and amount, and attach a copy of a award letter and proposed budget. Attached <u>Santa Fe County Agreement # 2024-0182-FD/BT and Proposed Budget Spreadsheet</u>	X	
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C. Is this request a result of Commission action? If YES, please cite and attach a copy of supporting documentation (i.e. Minutes, Resolution, Ordinance, etc.)		X
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D. Is a match required? If Yes, please identify funding source in the line below.		X
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PLEASE PROVIDE THE LINE ITEM OF THE MATCH BELOW

FUND	DEPARTMENT	ACTIVITY	ELEMENT	CATEGORY / LINE ITEM	AMOUNT	BUDGETED (Drop Down)

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NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Santa Fe County that the Local Government Division of the New Mexico Department of Finance and Administration is hereby requested to grant authority to adjust budgets as detailed above.

Approved, Adopted, and Passed This 30th Day of April, 2024.

Santa Fe Board of County Commissioners



Hank Hughes, Chairperson

ATTEST:



Katharine E. Clark, County Clerk

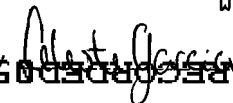


COUNTY OF SANTA FE)
STATE OF NEW MEXICO) ss

RESOLUTION
PAGES: 3

I Hereby Certify That This Instrument Was Filed for
Record On The 2ND Day Of May, 2024 at 03:39:16 PM
And Was Duly Recorded as Instrument # **2033087**
Of The Records Of Santa Fe County

Witness My Hand And Seal Of Office
Katharine E. Clark



Deputy County Clerk, Santa Fe, NM

SFC CLERK RECORDED 05/02/2024